

OVERVIEW FOR PUBLIC INPUT ON 2015-16 BUDGET

June 2, 2015

BUDGET:

- \$176,286,167 General Fund
- \$270,052,847 Overall

ITEMS TENTATIVELY APPROVED FOR 2015-16:

- Step increase for all eligible employees
- 1% COLA for all employees (not including supplements)
- Staffing each elementary school with a minimum of one full-time assistant principal, regardless of size
- Staffing each middle school with a minimum of one full-time assistant principal, regardless of size
- \$4 increase per pupil for janitorial supplies [one-time; 2015-16 only]
- \$4 increase per pupil for copier supplies [one-time; 2015-16 only]
- Creation of Powerschool Assistant position for the Technology department
- \$8,375 for adult education testing materials [one-time; 2015-16 only]
- \$296,369 for technology anti-virus software, etc. [one-time; 2015-16 only]
- Funding for a STEM program at Jackson Middle and a STEAM program at New Ellenton Middle
- Providing any high school with funding equal to unused athletic supplements
- \$20,000 for Board room upgrades [one-time; 2015-16 only]
- Funding for a Freshman Academy at South Aiken High
- Funding for an additional electrician position for the Maintenance department
- \$100,000 for school bands [one-time; 2015-16 only]

TAXES:

- Operating millage unchanged at 141.6
- Debt service millage unchanged at 29.0

UPCOMING DATES:

- Budget Hearing on June 9, 2015 at 7:00 p.m.
- Final budget approval on June 23, 2015