

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	93,720.00
130000 OVERTIME SALARIES	6,000.00
140000 TERMINAL LEAVE	250,000.00
210000 INSURANCE	5,057.00
220000 RETIREMENT	22,936.00
230000 SOCIAL SECURITY	7,280.00
318000 AUDIT FEES	85,000.00
319000 ATTORNEY/LEGAL FEES	100,000.00
326000 EQUIPMENT REPAIRS	3,721.00
332000 TRAVEL	30,652.00
360000 PRINTING & BINDING	25,000.00
390000 OTHER PURCHASED SERVICES	21,986.00
410000 SUPPLIES, GENERAL	41,696.00
412000 OFFICE SUPPLIES	4,098.00
640000 DUES AND FEES	47,500.00
710000 FUND MODIFICATION	95,000.00
001 BOARD OF EDUCATION	839,646.00
110000 REGULAR SALARIES	210,900.00
115000 CLERICAL/AIDE SALARIES	47,735.00
210000 INSURANCE	24,475.00
220000 RETIREMENT	59,486.00
230000 SOCIAL SECURITY	18,880.00
326000 EQUIPMENT REPAIRS	1,000.00
332000 TRAVEL	9,000.00
410000 SUPPLIES, GENERAL	1,996.00
412000 OFFICE SUPPLIES	5,143.00
460000 FOOD	3,000.00
640000 DUES AND FEES	13,000.00
010 OFFICE OF SUPERINTENDENT	394,615.00
110000 REGULAR SALARIES	313,316.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	63,833.00
210000 INSURANCE	25,416.00
220000 RETIREMENT	86,746.00
230000 SOCIAL SECURITY	27,533.00
326000 EQUIPMENT REPAIRS	1,085.00
332000 TRAVEL	7,012.00
345000 PURCH SERVICES-TECHNOLOGY	25,000.00
360000 PRINTING & BINDING	1,000.00
390000 OTHER PURCHASED SERVICES	60,000.00
410000 SUPPLIES, GENERAL	2,696.00
412000 OFFICE SUPPLIES	5,000.00
011 CHIEF OFFICER OPERATIONS	618,637.00
110000 REGULAR SALARIES	355,058.00
115000 CLERICAL/AIDE SALARIES	125,943.00
180000 Head of Org Unit Salaries	124,260.00
210000 INSURANCE	52,689.00
220000 RETIREMENT	110,630.00
230000 SOCIAL SECURITY	35,113.00
281000 Head of Org Unit Ins	7,600.00
282000 Head of Org Unit Retirmnt	28,580.00
283000	9,071.00
315000 MANAGEMENT SERVICES	60,000.00
326000 EQUIPMENT REPAIRS	1,158.00
332000 TRAVEL	15,081.00
345000 PURCH SERVICES-TECHNOLOGY	143,825.00
360000 PRINTING & BINDING	2,500.00
399000 MISC. PURCHASED SERVICES	15,000.00
410000 SUPPLIES, GENERAL	4,253.00
411000 INSTRUCTIONAL SUPPLIES	150,000.00
412000 OFFICE SUPPLIES	7,852.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412100 POSTAGE	2,000.00
640000 DUES AND FEES	51,650.00
012 DIVISION OF ADMIN	1,302,263.00
110000 REGULAR SALARIES	931,425.00
210000 INSURANCE	12,238.00
220000 RETIREMENT	214,229.00
230000 SOCIAL SECURITY	67,994.00
313000 PURCH SERV/STUDENT SERVIC	3,468.00
332000 TRAVEL	4,205.00
395000 Other Prof/Tech Svcs	5,000.00
418000 HEALTH SUPPLIES	20,100.00
445000 TECHNOLOGY SUPPLIES	3,000.00
013 HEALTH/NURSING SERVICES	1,261,659.00
110000 REGULAR SALARIES	416,533.00
115000 CLERICAL/AIDE SALARIES	280,694.00
130000 OVERTIME SALARIES	5,000.00
180000 Head of Org Unit Salaries	130,591.00
210000 INSURANCE	95,603.00
220000 RETIREMENT	161,512.00
230000 SOCIAL SECURITY	51,263.00
260000 UNEMPLOYMENT COMPENSATION	33,000.00
270000 WORKMEN'S COMPENSATION	1,542,038.00
281000 Head of Org Unit Ins	12,000.00
282000 Head of Org Unit Retirmnt	30,036.00
283000	9,533.00
315000 MANAGEMENT SERVICES	27,000.00
316000 DATA PROCESSING SERVICES	217,629.00
324000 PROPERTY INSURANCE	1,229,101.00
326000 EQUIPMENT REPAIRS	5,000.00
329000 OTHER PROPERTY SERVICES	2,475.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	8,757.00
350000 ADVERTISING	800.00
380000 Head of Org Unit Travel	4,500.00
399000 MISC. PURCHASED SERVICES	9,218.00
410000 SUPPLIES, GENERAL	15,453.00
412000 OFFICE SUPPLIES	28,592.00
620000 INTEREST EXPENSE	1,886,225.00
020 DIV OF BUSINESS SERVICES	6,202,553.00
110000 REGULAR SALARIES	1,399,597.00
115000 CLERICAL/AIDE SALARIES	34,727.00
120000 TEMPORARY SALARIES	18,500.00
180000 Head of Org Unit Salaries	90,083.00
210000 INSURANCE	184,179.00
220000 RETIREMENT	334,149.00
230000 SOCIAL SECURITY	106,056.00
281000 Head of Org Unit Ins	12,000.00
282000 Head of Org Unit Retirmnt	20,719.00
283000	6,576.00
323000 REPAIR/MAINTENANCE SERVCS	10,000.00
326000 EQUIPMENT REPAIRS	25,000.00
332000 TRAVEL	40,000.00
340000 TELEPHONE	344,380.00
345000 PURCH SERVICES-TECHNOLOGY	578,979.00
410000 SUPPLIES, GENERAL	10,192.00
412000 OFFICE SUPPLIES	10,340.00
445000 TECHNOLOGY SUPPLIES	428,446.00
022 EDUCATIONAL TECHNOLOGY	3,653,923.00
470000 ENERGY	0.00
023 ENERGY MANAGEMENT	0.00
329000 OTHER PROPERTY SERVICES	0.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	0.00
445000 TECHNOLOGY SUPPLIES	0.00
024 COMPUTER SERVICES	0.00
110000 REGULAR SALARIES	2,274,572.00
130000 OVERTIME SALARIES	60,000.00
210000 INSURANCE	328,055.00
220000 RETIREMENT	536,952.00
230000 SOCIAL SECURITY	170,424.00
323000 REPAIR/MAINTENANCE SERVCS	1,498,038.00
326000 EQUIPMENT REPAIRS	40,063.00
332000 TRAVEL	3,459.00
395000 Other Prof/Tech Svcs	1,220.00
410000 SUPPLIES, GENERAL	702.00
412000 OFFICE SUPPLIES	2,182.00
415000 JANITORIAL SUPPLIES	409,519.00
416000 MAINTENANCE SUPPLIES	22,438.00
416100 MAINTENANCE REPAIRS	613,518.00
416200 TOOLS	24,143.00
416300 GASOLINE/LUBRICANTS	140,024.00
416400 VEHICLE REPAIRS	60,000.00
416500 ELECTRONIC REPAIRS	45,000.00
416600 LANDSCAPING SUPPLIES	100,000.00
416700 UNIFORMS	60,000.00
550000 VEHICLES	0.00
032 MAINTENANCE DEPARTMENT	6,390,309.00
110000 REGULAR SALARIES	182,140.00
115000 CLERICAL/AIDE SALARIES	41,501.00
210000 INSURANCE	17,765.00
220000 RETIREMENT	51,437.00
230000 SOCIAL SECURITY	16,326.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
323000 REPAIR/MAINTENANCE SERVCS	1,197.00
332000 TRAVEL	1,019.00
412000 OFFICE SUPPLIES	4,593.00
033 FACILITIES CONSTRUCTION	315,978.00
110000 REGULAR SALARIES	327,060.00
115000 CLERICAL/AIDE SALARIES	30,833.00
210000 INSURANCE	52,056.00
220000 RETIREMENT	82,315.00
230000 SOCIAL SECURITY	26,126.00
326000 EQUIPMENT REPAIRS	1,089.00
332000 TRAVEL	2,602.00
350000 ADVERTISING	1,270.00
360000 PRINTING & BINDING	120.00
390000 OTHER PURCHASED SERVICES	1,000.00
410000 SUPPLIES, GENERAL	2,019.00
412000 OFFICE SUPPLIES	2,903.00
034 PROCUREMENT DEPT	529,393.00
110000 REGULAR SALARIES	123,421.00
115000 CLERICAL/AIDE SALARIES	46,745.00
210000 INSURANCE	20,091.00
220000 RETIREMENT	39,138.00
230000 SOCIAL SECURITY	12,422.00
323000 REPAIR/MAINTENANCE SERVCS	115,000.00
326000 EQUIPMENT REPAIRS	10,000.00
331000 STUDENT TRANSPORTATION	75,000.00
332000 TRAVEL	7,356.00
340000 TELEPHONE	70,000.00
345000 PURCH SERVICES-TECHNOLOGY	140,185.00
360000 PRINTING & BINDING	7,810.00
390000 OTHER PURCHASED SERVICES	22,240.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	5,697.00
412000 OFFICE SUPPLIES	502.00
036 TRANSPORTATION	695,607.00
110000 REGULAR SALARIES	336,791.00
115000 CLERICAL/AIDE SALARIES	266,200.00
210000 INSURANCE	77,497.00
220000 RETIREMENT	138,688.00
230000 SOCIAL SECURITY	44,018.00
281000 Head of Org Unit Ins	0.00
282000 Head of Org Unit Retirmnt	0.00
283000	0.00
311000 PURCH SERV/INSTRUCTION	1,800,000.00
326000 EQUIPMENT REPAIRS	3,987.00
332000 TRAVEL	5,659.00
345000 PURCH SERVICES-TECHNOLOGY	30,440.00
350000 ADVERTISING	952.00
360000 PRINTING & BINDING	5,975.00
390000 OTHER PURCHASED SERVICES	22,350.00
410000 SUPPLIES, GENERAL	21,284.00
410100 RECR./RETENTION SUPPLIES	20,000.00
412000 OFFICE SUPPLIES	14,426.00
445000 TECHNOLOGY SUPPLIES	250.00
545000 TECHNOLOGY AND SOFTWARE	250.00
039 HUMAN RESOURCES	2,788,767.00
110000 REGULAR SALARIES	165,990.00
115000 CLERICAL/AIDE SALARIES	53,536.00
210000 INSURANCE	37,654.00
220000 RETIREMENT	50,491.00
230000 SOCIAL SECURITY	16,025.00
326000 EQUIPMENT REPAIRS	720.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	13,714.00
410000 SUPPLIES, GENERAL	696.00
412000 OFFICE SUPPLIES	1,554.00
445000 TECHNOLOGY SUPPLIES	4,348.00
720000 TRANSITS	86,000.00
040 STUDENT PERSONNEL	430,728.00
210000 INSURANCE	320,000.00
220000 RETIREMENT	530,000.00
230000 SOCIAL SECURITY	200,000.00
041 SCHOOL FOOD SERVICE	1,050,000.00
110000 REGULAR SALARIES	84,375.00
210000 INSURANCE	12,000.00
220000 RETIREMENT	19,406.00
230000 SOCIAL SECURITY	6,159.00
332000 TRAVEL	2,000.00
410000 SUPPLIES, GENERAL	500.00
412000 OFFICE SUPPLIES	1,000.00
042 OFFICE OF HEARING OFFICER	125,440.00
110000 REGULAR SALARIES	1,897,295.00
115000 CLERICAL/AIDE SALARIES	136,882.00
130000 OVERTIME SALARIES	162,000.00
210000 INSURANCE	113,964.00
220000 RETIREMENT	505,116.00
230000 SOCIAL SECURITY	160,319.00
312000 PURCH SERV/INSTR PROGRAMS	2,590.00
326000 EQUIPMENT REPAIRS	14,379.00
332000 TRAVEL	69,389.00
345000 PURCH SERVICES-TECHNOLOGY	688,750.00
390000 OTHER PURCHASED SERVICES	100,000.00
399000 MISC. PURCHASED SERVICES	150.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	18,511.00
411000 INSTRUCTIONAL SUPPLIES	600.00
412000 OFFICE SUPPLIES	11,586.00
445000 TECHNOLOGY SUPPLIES	500.00
545000 TECHNOLOGY AND SOFTWARE	2,000.00
050 DIVISION OF INSTRUCTION	3,884,031.00
110000 REGULAR SALARIES	28,782.00
115000 CLERICAL/AIDE SALARIES	70,197.00
130000 OVERTIME SALARIES	60,000.00
210000 INSURANCE	17,763.00
220000 RETIREMENT	36,565.00
230000 SOCIAL SECURITY	11,605.00
326000 EQUIPMENT REPAIRS	1,008.00
332000 TRAVEL	1,886.00
350000 ADVERTISING	450.00
410000 SUPPLIES, GENERAL	7,053.00
411000 INSTRUCTIONAL SUPPLIES	9,000.00
412000 OFFICE SUPPLIES	1,675.00
053 ADULT ED CENTER	245,984.00
110000 REGULAR SALARIES	336,336.00
130000 OVERTIME SALARIES	180,000.00
210000 INSURANCE	49,421.00
220000 RETIREMENT	118,757.00
230000 SOCIAL SECURITY	37,692.00
311000 PURCH SERV/INSTRUCTION	5,000.00
332000 TRAVEL	35,000.00
412000 OFFICE SUPPLIES	7,484.00
055 HOMEBOUND DEPARTMENT	769,690.00
110000 REGULAR SALARIES	16,495,183.00
210000 INSURANCE	1,504,796.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	3,446,251.00
230000 SOCIAL SECURITY	1,201,117.00
058 SPECIAL EDUCATION	22,647,347.00
410000 SUPPLIES, GENERAL	1,500.00
059 TEACHER FORUM	1,500.00
110000 REGULAR SALARIES	1,410,802.00
115000 CLERICAL/AIDE SALARIES	41,501.00
130000 OVERTIME SALARIES	72,181.00
210000 INSURANCE	158,825.00
220000 RETIREMENT	350,635.00
230000 SOCIAL SECURITY	111,288.00
311000 PURCH SERV/INSTRUCTION	1,402.81
325000 RENTALS	3,500.00
410000 SUPPLIES, GENERAL	52,058.19
060 FEDERAL PROGRAMS	2,202,193.00
115000 CLERICAL/AIDE SALARIES	159,300.00
210000 INSURANCE	25,416.00
220000 RETIREMENT	38,323.00
230000 SOCIAL SECURITY	12,163.00
326000 EQUIPMENT REPAIRS	5,310.00
332000 TRAVEL	491.00
410000 SUPPLIES, GENERAL	696.00
412000 OFFICE SUPPLIES	1,180.00
061 INSTRUCTIONAL MATERIAL CR	242,879.00
110000 REGULAR SALARIES	156,821.00
210000 INSURANCE	17,294.00
220000 RETIREMENT	36,069.00
230000 SOCIAL SECURITY	11,448.00
326000 EQUIPMENT REPAIRS	2,500.00
332000 TRAVEL	4,062.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
345000 PURCH SERVICES-TECHNOLOGY	98,472.00
350000 ADVERTISING	10,000.00
360000 PRINTING & BINDING	5,000.00
395000 Other Prof/Tech Svcs	13,140.00
412000 OFFICE SUPPLIES	3,196.00
064 INFORMATION SERVICES	358,002.00
410000 SUPPLIES, GENERAL	96.33
411000 INSTRUCTIONAL SUPPLIES	6,750.00
068 4K / CDEP	6,846.33
323000 REPAIR/MAINTENANCE SERVCS	900.00
071 VOCATIONAL-CAREER/TECHNL	900.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
410000 SUPPLIES, GENERAL	778.00
072 VOCATIONAL-PLACEMENT	1,228.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
332000 TRAVEL	2,008.00
411000 INSTRUCTIONAL SUPPLIES	1,349.00
073 VOCATIONAL-EDUC ADMINISTR	3,807.00
411000 INSTRUCTIONAL SUPPLIES	513.00
075 VOCATIONAL-STAFF DEVELOPT	513.00
332000 TRAVEL	502.00
076 VOCATIONAL-GUIDANCE	502.00
323000 REPAIR/MAINTENANCE SERVCS	4,500.00
411000 INSTRUCTIONAL SUPPLIES	2,655.00
077 VOCATIONAL-CONSUM/HOMEMKG	7,155.00
323000 REPAIR/MAINTENANCE SERVCS	11,340.00
345000 PURCH SERVICES-TECHNOLOGY	1,400.00
410000 SUPPLIES, GENERAL	7,687.00
445000 TECHNOLOGY SUPPLIES	3,600.00
540000 EQUIPMENT	18,900.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
545000 TECHNOLOGY AND SOFTWARE	45,450.00
078 VOCATIONAL-CATE	88,377.00
110000 REGULAR SALARIES	59,671.00
210000 INSURANCE	10,114.00
220000 RETIREMENT	13,724.00
230000 SOCIAL SECURITY	4,356.00
321000 WATER/SEWERAGE	5,343.00
325000 RENTALS	22,500.00
410000 SUPPLIES, GENERAL	724.00
412000 OFFICE SUPPLIES	6,233.00
470000 ENERGY	58,906.00
090 ACDO BROOKHAVEN	181,571.00
321000 WATER/SEWERAGE	4,891.00
470000 ENERGY	79,921.00
091 ACOC EDGEFIELD	84,812.00
312000 PURCH SERV/INSTR PROGRAMS	65,000.00
099 DISTRICTWIDE	65,000.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	575.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
470000 ENERGY	0.00
100 AREA 1 OFFICE	3,958.00
110000 REGULAR SALARIES	5,736,044.00
111000 PRINCIPAL/ASST PRIN SAL	434,300.00
115000 CLERICAL/AIDE SALARIES	327,570.00
130000 OVERTIME SALARIES	92,353.00
210000 INSURANCE	722,001.00
220000 RETIREMENT	1,444,757.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	481,361.00
311000 PURCH SERV/INSTRUCTION	10,000.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	73,524.00
326000 EQUIPMENT REPAIRS	12,079.00
332000 TRAVEL	1,886.00
339000 OTHER TRANSPORTATION	9,572.00
410000 SUPPLIES, GENERAL	8,327.00
411000 INSTRUCTIONAL SUPPLIES	54,532.76
411260 VOCATIONAL SUPPLIES	6,759.00
411300 ROBOTICS SUPPLIES	6,000.00
412000 OFFICE SUPPLIES	1,563.00
418000 HEALTH SUPPLIES	116.00
431000 LIBRARY SUPPLIES	11,912.00
470000 ENERGY	337,431.00
101 AIKEN HIGH SCHOOL	9,819,420.76
110000 REGULAR SALARIES	1,652,299.00
111000 PRINCIPAL/ASST PRIN SAL	256,738.00
115000 CLERICAL/AIDE SALARIES	153,742.00
210000 INSURANCE	283,823.00
220000 RETIREMENT	474,438.00
230000 SOCIAL SECURITY	150,584.00
313000 PURCH SERV/STUDENT SERVIC	50,333.00
321000 WATER/SEWERAGE	27,088.00
326000 EQUIPMENT REPAIRS	4,540.00
332000 TRAVEL	1,864.00
410000 SUPPLIES, GENERAL	3,130.00
411000 INSTRUCTIONAL SUPPLIES	8,735.92
411500 Art Supplies	8,957.00
412000 OFFICE SUPPLIES	430.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	43.00
431000 LIBRARY SUPPLIES	4,477.00
470000 ENERGY	94,524.00
102 SCHOFIELD MIDDLE SCHOOL	3,175,745.92
110000 REGULAR SALARIES	1,847,364.00
111000 PRINCIPAL/ASST PRIN SAL	247,350.00
115000 CLERICAL/AIDE SALARIES	143,424.00
210000 INSURANCE	358,787.00
220000 RETIREMENT	514,772.00
230000 SOCIAL SECURITY	163,384.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	14,303.00
326000 EQUIPMENT REPAIRS	5,283.00
332000 TRAVEL	1,787.00
410000 SUPPLIES, GENERAL	3,642.00
411000 INSTRUCTIONAL SUPPLIES	10,687.56
411500 Art Supplies	10,422.00
412000 OFFICE SUPPLIES	500.00
418000 HEALTH SUPPLIES	51.00
431000 LIBRARY SUPPLIES	5,210.00
470000 ENERGY	84,111.00
104 KENNEDY MIDDLE SCHOOL	3,414,077.56
110000 REGULAR SALARIES	1,724,647.00
111000 PRINCIPAL/ASST PRIN SAL	172,800.00
115000 CLERICAL/AIDE SALARIES	187,141.00
210000 INSURANCE	303,544.00
220000 RETIREMENT	479,454.00
230000 SOCIAL SECURITY	152,174.00
321000 WATER/SEWERAGE	14,671.00
326000 EQUIPMENT REPAIRS	4,136.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	2,013.00
410000 SUPPLIES, GENERAL	2,851.00
411000 INSTRUCTIONAL SUPPLIES	7,936.92
411500 Art Supplies	3,540.00
412000 OFFICE SUPPLIES	392.00
418000 HEALTH SUPPLIES	40.00
431000 LIBRARY SUPPLIES	4,079.00
470000 ENERGY	79,308.00
107 JD LEVER ELEMENTARY SCH	3,138,726.92
110000 REGULAR SALARIES	2,116,519.00
111000 PRINCIPAL/ASST PRIN SAL	171,401.00
115000 CLERICAL/AIDE SALARIES	193,361.00
210000 INSURANCE	255,655.00
220000 RETIREMENT	570,695.00
230000 SOCIAL SECURITY	181,135.00
321000 WATER/SEWERAGE	21,898.00
326000 EQUIPMENT REPAIRS	5,772.00
332000 TRAVEL	1,786.00
410000 SUPPLIES, GENERAL	3,979.00
411000 INSTRUCTIONAL SUPPLIES	10,945.40
411500 Art Supplies	4,940.00
412000 OFFICE SUPPLIES	546.00
418000 HEALTH SUPPLIES	55.00
431000 LIBRARY SUPPLIES	5,692.00
470000 ENERGY	76,132.00
110 MILLBROOK ELEMENTARY	3,620,511.40
110000 REGULAR SALARIES	1,536,573.00
111000 PRINCIPAL/ASST PRIN SAL	163,142.00
115000 CLERICAL/AIDE SALARIES	166,818.00
210000 INSURANCE	223,527.00

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WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	429,301.00
230000 SOCIAL SECURITY	136,255.00
321000 WATER/SEWERAGE	12,653.00
326000 EQUIPMENT REPAIRS	3,892.00
332000 TRAVEL	2,009.00
410000 SUPPLIES, GENERAL	2,682.00
411000 INSTRUCTIONAL SUPPLIES	7,356.00
411500 Art Supplies	3,330.00
412000 OFFICE SUPPLIES	368.00
418000 HEALTH SUPPLIES	37.00
431000 LIBRARY SUPPLIES	3,838.00
470000 ENERGY	62,541.00
114 OAKWOOD/WINDSOR ELEM	2,754,322.00
110000 REGULAR SALARIES	1,973,876.00
111000 PRINCIPAL/ASST PRIN SAL	174,321.00
115000 CLERICAL/AIDE SALARIES	199,292.00
210000 INSURANCE	327,674.00
220000 RETIREMENT	539,922.00
230000 SOCIAL SECURITY	171,367.00
321000 WATER/SEWERAGE	23,868.00
326000 EQUIPMENT REPAIRS	5,461.00
332000 TRAVEL	1,861.00
410000 SUPPLIES, GENERAL	3,519.00
411000 INSTRUCTIONAL SUPPLIES	9,924.28
411500 Art Supplies	4,674.00
412000 OFFICE SUPPLIES	517.00
418000 HEALTH SUPPLIES	52.00
431000 LIBRARY SUPPLIES	5,386.00
470000 ENERGY	46,505.00
115 EAST AIKEN SCHOOL OF ARTS	3,488,219.28

Aiken County School District

FY 2021 - 2022 FIRST READING - GENERAL FUND SUMMARY BY LOCATION
WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	1,752,277.00
111000 PRINCIPAL/ASST PRIN SAL	254,746.00
115000 CLERICAL/AIDE SALARIES	151,664.00
210000 INSURANCE	246,861.00
220000 RETIREMENT	496,529.00
230000 SOCIAL SECURITY	157,596.00
321000 WATER/SEWERAGE	24,405.00
326000 EQUIPMENT REPAIRS	4,512.00
332000 TRAVEL	1,925.00
410000 SUPPLIES, GENERAL	3,110.00
411000 INSTRUCTIONAL SUPPLIES	8,251.00
411500 Art Supplies	8,901.00
412000 OFFICE SUPPLIES	427.00
418000 HEALTH SUPPLIES	43.00
431000 LIBRARY SUPPLIES	4,450.00
470000 ENERGY	106,420.00
118 AIKEN INTERMEDIATE SCHOOL	3,222,117.00
110000 REGULAR SALARIES	4,776,669.00
111000 PRINCIPAL/ASST PRIN SAL	412,981.00
115000 CLERICAL/AIDE SALARIES	260,202.00
210000 INSURANCE	645,238.00
220000 RETIREMENT	1,253,466.00
230000 SOCIAL SECURITY	397,837.00
311000 PURCH SERV/INSTRUCTION	10,000.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	34,001.00
326000 EQUIPMENT REPAIRS	12,699.00
332000 TRAVEL	1,785.00
339000 OTHER TRANSPORTATION	10,064.00
410000 SUPPLIES, GENERAL	8,754.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411000 INSTRUCTIONAL SUPPLIES	56,829.48
411260 VOCATIONAL SUPPLIES	2,835.00
412000 OFFICE SUPPLIES	1,202.00
418000 HEALTH SUPPLIES	122.00
431000 LIBRARY SUPPLIES	12,524.00
470000 ENERGY	185,423.00
124 SOUTH AIKEN HIGH SCHOOL	8,129,964.48
110000 REGULAR SALARIES	2,023,714.00
111000 PRINCIPAL/ASST PRIN SAL	169,438.00
115000 CLERICAL/AIDE SALARIES	219,324.00
210000 INSURANCE	327,336.00
220000 RETIREMENT	554,869.00
230000 SOCIAL SECURITY	176,111.00
321000 WATER/SEWERAGE	21,600.00
326000 EQUIPMENT REPAIRS	5,649.00
332000 TRAVEL	1,854.00
410000 SUPPLIES, GENERAL	3,894.00
411000 INSTRUCTIONAL SUPPLIES	10,753.44
411500 Art Supplies	4,836.00
412000 OFFICE SUPPLIES	535.00
418000 HEALTH SUPPLIES	54.00
431000 LIBRARY SUPPLIES	5,571.00
470000 ENERGY	100,764.00
126 AIKEN ELEMENTARY SCHOOL	3,626,302.44
110000 REGULAR SALARIES	2,177,485.00
111000 PRINCIPAL/ASST PRIN SAL	171,401.00
115000 CLERICAL/AIDE SALARIES	234,428.00
210000 INSURANCE	409,287.00
220000 RETIREMENT	594,161.00
230000 SOCIAL SECURITY	188,582.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
321000 WATER/SEWERAGE	32,149.00
326000 EQUIPMENT REPAIRS	6,148.00
332000 TRAVEL	1,789.00
410000 SUPPLIES, GENERAL	4,238.00
411000 INSTRUCTIONAL SUPPLIES	11,642.40
411500 Art Supplies	5,262.00
412000 OFFICE SUPPLIES	582.00
418000 HEALTH SUPPLIES	59.00
431000 LIBRARY SUPPLIES	6,063.00
470000 ENERGY	52,382.00
127 CHUKKER CREEK ELEMENTARY	3,895,658.40
110000 REGULAR SALARIES	1,680,051.00
111000 PRINCIPAL/ASST PRIN SAL	175,603.00
115000 CLERICAL/AIDE SALARIES	175,011.00
210000 INSURANCE	244,395.00
220000 RETIREMENT	467,053.00
230000 SOCIAL SECURITY	148,239.00
321000 WATER/SEWERAGE	19,108.00
326000 EQUIPMENT REPAIRS	4,230.00
332000 TRAVEL	1,925.00
410000 SUPPLIES, GENERAL	2,916.00
411000 INSTRUCTIONAL SUPPLIES	8,032.00
411500 Art Supplies	3,620.00
412000 OFFICE SUPPLIES	401.00
418000 HEALTH SUPPLIES	41.00
431000 LIBRARY SUPPLIES	4,172.00
470000 ENERGY	64,260.00
129 NORTH AIKEN ELEMENTARY	2,999,057.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	575.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	410.00
200 AREA 2 OFFICE	4,168.00
110000 REGULAR SALARIES	5,969,945.00
111000 PRINCIPAL/ASST PRIN SAL	414,865.00
115000 CLERICAL/AIDE SALARIES	294,754.00
130000 OVERTIME SALARIES	44,014.00
210000 INSURANCE	722,095.00
220000 RETIREMENT	1,514,260.00
230000 SOCIAL SECURITY	491,678.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	48,129.00
326000 EQUIPMENT REPAIRS	14,918.00
332000 TRAVEL	2,436.00
339000 OTHER TRANSPORTATION	11,822.00
410000 SUPPLIES, GENERAL	10,284.00
411000 INSTRUCTIONAL SUPPLIES	66,546.56
411260 VOCATIONAL SUPPLIES	6,438.00
411300 ROBOTICS SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	1,412.00
418000 HEALTH SUPPLIES	143.00
431000 LIBRARY SUPPLIES	14,711.00
470000 ENERGY	510,230.00
202 NORTH AUGUSTA HIGH SCHOOL	10,189,013.56
110000 REGULAR SALARIES	1,875,100.00
111000 PRINCIPAL/ASST PRIN SAL	262,041.00
115000 CLERICAL/AIDE SALARIES	181,225.00
210000 INSURANCE	291,808.00
220000 RETIREMENT	533,224.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
230000 SOCIAL SECURITY	169,240.00
313000 PURCH SERV/STUDENT SERVIC	26,667.00
321000 WATER/SEWERAGE	13,704.00
326000 EQUIPMENT REPAIRS	5,584.00
332000 TRAVEL	2,215.00
410000 SUPPLIES, GENERAL	3,849.00
411000 INSTRUCTIONAL SUPPLIES	10,467.00
411500 Art Supplies	11,015.00
412000 OFFICE SUPPLIES	529.00
418000 HEALTH SUPPLIES	53.00
431000 LIBRARY SUPPLIES	5,506.00
470000 ENERGY	120,940.00
203 NORTH AUGUSTA MIDDLE SCH	3,513,167.00
110000 REGULAR SALARIES	2,198,365.00
111000 PRINCIPAL/ASST PRIN SAL	258,909.00
115000 CLERICAL/AIDE SALARIES	170,190.00
210000 INSURANCE	334,623.00
220000 RETIREMENT	604,307.00
230000 SOCIAL SECURITY	188,358.00
313000 PURCH SERV/STUDENT SERVIC	26,667.00
321000 WATER/SEWERAGE	11,111.00
326000 EQUIPMENT REPAIRS	6,608.00
332000 TRAVEL	2,298.00
410000 SUPPLIES, GENERAL	4,555.00
411000 INSTRUCTIONAL SUPPLIES	12,525.40
411500 Art Supplies	13,036.00
412000 OFFICE SUPPLIES	626.00
418000 HEALTH SUPPLIES	63.00
431000 LIBRARY SUPPLIES	6,517.00
445000 TECHNOLOGY SUPPLIES	250.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
470000 ENERGY	104,996.00
204 PAUL KNOX MIDDLE SCHOOL	3,944,004.40
110000 REGULAR SALARIES	1,964,945.00
111000 PRINCIPAL/ASST PRIN SAL	167,730.00
115000 CLERICAL/AIDE SALARIES	216,319.00
210000 INSURANCE	339,219.00
220000 RETIREMENT	540,268.00
230000 SOCIAL SECURITY	171,477.00
321000 WATER/SEWERAGE	14,348.00
326000 EQUIPMENT REPAIRS	5,546.00
332000 TRAVEL	2,198.00
410000 SUPPLIES, GENERAL	3,823.00
411000 INSTRUCTIONAL SUPPLIES	10,775.68
411500 Art Supplies	4,746.00
412000 OFFICE SUPPLIES	525.00
418000 HEALTH SUPPLIES	53.00
431000 LIBRARY SUPPLIES	5,469.00
470000 ENERGY	46,801.00
205 BELVEDERE ELEMENTARY	3,494,242.68
110000 REGULAR SALARIES	2,251,267.00
111000 PRINCIPAL/ASST PRIN SAL	185,855.00
115000 CLERICAL/AIDE SALARIES	230,471.00
210000 INSURANCE	344,189.00
220000 RETIREMENT	613,546.00
230000 SOCIAL SECURITY	194,734.00
321000 WATER/SEWERAGE	14,992.00
326000 EQUIPMENT REPAIRS	6,007.00
332000 TRAVEL	2,276.00
410000 SUPPLIES, GENERAL	4,141.00
411000 INSTRUCTIONAL SUPPLIES	11,201.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
411500 Art Supplies	5,140.00
412000 OFFICE SUPPLIES	569.00
418000 HEALTH SUPPLIES	58.00
431000 LIBRARY SUPPLIES	5,924.00
470000 ENERGY	108,119.00
208 HAMMOND HILL ELEMENTARY	3,978,489.00
110000 REGULAR SALARIES	2,061,190.00
111000 PRINCIPAL/ASST PRIN SAL	172,850.00
115000 CLERICAL/AIDE SALARIES	200,726.00
210000 INSURANCE	385,457.00
220000 RETIREMENT	558,315.00
230000 SOCIAL SECURITY	177,205.00
321000 WATER/SEWERAGE	13,819.00
326000 EQUIPMENT REPAIRS	5,913.00
332000 TRAVEL	2,242.00
410000 SUPPLIES, GENERAL	4,075.00
411000 INSTRUCTIONAL SUPPLIES	11,047.00
411500 Art Supplies	5,060.00
412000 OFFICE SUPPLIES	560.00
418000 HEALTH SUPPLIES	57.00
431000 LIBRARY SUPPLIES	5,831.00
470000 ENERGY	97,075.00
214 NORTH AUGUSTA ELEMENTARY	3,701,422.00
110000 REGULAR SALARIES	2,109,886.00
111000 PRINCIPAL/ASST PRIN SAL	168,135.00
115000 CLERICAL/AIDE SALARIES	200,218.00
210000 INSURANCE	356,351.00
220000 RETIREMENT	569,996.00
230000 SOCIAL SECURITY	180,912.00
321000 WATER/SEWERAGE	12,845.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
326000 EQUIPMENT REPAIRS	5,273.00
332000 TRAVEL	2,275.00
410000 SUPPLIES, GENERAL	3,636.00
411000 INSTRUCTIONAL SUPPLIES	10,049.92
411500 Art Supplies	4,514.00
412000 OFFICE SUPPLIES	499.00
418000 HEALTH SUPPLIES	50.00
431000 LIBRARY SUPPLIES	5,200.00
470000 ENERGY	121,353.00
215 MOSSY CREEK ELEMENTARY	3,751,192.92
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	575.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
470000 ENERGY	0.00
300 AREA 3 OFFICE	3,958.00
110000 REGULAR SALARIES	1,897,434.00
111000 PRINCIPAL/ASST PRIN SAL	238,206.00
115000 CLERICAL/AIDE SALARIES	170,458.00
210000 INSURANCE	281,133.00
220000 RETIREMENT	530,402.00
230000 SOCIAL SECURITY	168,343.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	16,306.00
326000 EQUIPMENT REPAIRS	5,574.00
332000 TRAVEL	2,087.00
410000 SUPPLIES, GENERAL	3,843.00
411000 INSTRUCTIONAL SUPPLIES	10,645.88
411500 Art Supplies	10,997.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	528.00
418000 HEALTH SUPPLIES	53.00
431000 LIBRARY SUPPLIES	5,497.00
470000 ENERGY	92,262.00
301 LBC MIDDLE SCHOOL	3,436,768.88
110000 REGULAR SALARIES	1,928,221.00
111000 PRINCIPAL/ASST PRIN SAL	255,219.00
115000 CLERICAL/AIDE SALARIES	167,182.00
210000 INSURANCE	280,171.00
220000 RETIREMENT	540,642.00
230000 SOCIAL SECURITY	171,596.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	28,792.00
326000 EQUIPMENT REPAIRS	5,602.00
332000 TRAVEL	1,997.00
410000 SUPPLIES, GENERAL	3,843.00
411000 INSTRUCTIONAL SUPPLIES	10,549.96
411500 Art Supplies	11,052.00
412000 OFFICE SUPPLIES	530.00
418000 HEALTH SUPPLIES	54.00
431000 LIBRARY SUPPLIES	5,525.00
470000 ENERGY	151,862.00
302 LEAVELLE MCCAMPBELL MID	3,565,837.96
110000 REGULAR SALARIES	928,512.00
111000 PRINCIPAL/ASST PRIN SAL	176,229.00
115000 CLERICAL/AIDE SALARIES	141,269.00
210000 INSURANCE	131,092.00
220000 RETIREMENT	286,582.00
230000 SOCIAL SECURITY	90,960.00
321000 WATER/SEWERAGE	13,681.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	2,008.00
411000 INSTRUCTIONAL SUPPLIES	270.00
411260 VOCATIONAL SUPPLIES	13,437.00
470000 ENERGY	66,240.00
303 AIKEN COUNTY CAREER CTR	1,850,280.00
110000 REGULAR SALARIES	1,775,027.00
111000 PRINCIPAL/ASST PRIN SAL	171,746.00
115000 CLERICAL/AIDE SALARIES	221,161.00
210000 INSURANCE	251,442.00
220000 RETIREMENT	498,624.00
230000 SOCIAL SECURITY	158,259.00
321000 WATER/SEWERAGE	17,558.00
326000 EQUIPMENT REPAIRS	5,085.00
332000 TRAVEL	2,101.00
410000 SUPPLIES, GENERAL	3,506.00
411000 INSTRUCTIONAL SUPPLIES	9,618.40
411500 Art Supplies	4,352.00
412000 OFFICE SUPPLIES	481.00
418000 HEALTH SUPPLIES	49.00
431000 LIBRARY SUPPLIES	5,015.00
470000 ENERGY	65,382.00
304 JEFFERSON ELEMENTARY	3,189,406.40
110000 REGULAR SALARIES	1,777,590.00
111000 PRINCIPAL/ASST PRIN SAL	178,023.00
115000 CLERICAL/AIDE SALARIES	214,478.00
210000 INSURANCE	302,274.00
220000 RETIREMENT	499,121.00
230000 SOCIAL SECURITY	158,416.00
321000 WATER/SEWERAGE	15,517.00
326000 EQUIPMENT REPAIRS	4,963.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	2,065.00
410000 SUPPLIES, GENERAL	3,421.00
411000 INSTRUCTIONAL SUPPLIES	9,396.00
411500 Art Supplies	4,248.00
412000 OFFICE SUPPLIES	470.00
418000 HEALTH SUPPLIES	48.00
431000 LIBRARY SUPPLIES	4,895.00
470000 ENERGY	85,888.00
307 BYRD ELEMENTARY SCHOOL	3,260,813.00
110000 REGULAR SALARIES	1,397,819.00
111000 PRINCIPAL/ASST PRIN SAL	160,948.00
115000 CLERICAL/AIDE SALARIES	169,764.00
210000 INSURANCE	190,955.00
220000 RETIREMENT	397,562.00
230000 SOCIAL SECURITY	126,183.00
321000 WATER/SEWERAGE	15,734.00
326000 EQUIPMENT REPAIRS	3,478.00
332000 TRAVEL	2,145.00
410000 SUPPLIES, GENERAL	2,398.00
411000 INSTRUCTIONAL SUPPLIES	6,514.00
411500 Art Supplies	2,976.00
412000 OFFICE SUPPLIES	329.00
418000 HEALTH SUPPLIES	33.00
431000 LIBRARY SUPPLIES	3,430.00
470000 ENERGY	53,733.00
308 CLEARWATER ELEMENTARY	2,534,001.00
110000 REGULAR SALARIES	1,288,429.00
111000 PRINCIPAL/ASST PRIN SAL	172,957.00
115000 CLERICAL/AIDE SALARIES	162,146.00
210000 INSURANCE	215,880.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	373,413.00
230000 SOCIAL SECURITY	118,518.00
321000 WATER/SEWERAGE	10,248.00
326000 EQUIPMENT REPAIRS	2,801.00
332000 TRAVEL	1,968.00
410000 SUPPLIES, GENERAL	1,928.00
411000 INSTRUCTIONAL SUPPLIES	5,258.00
411500 Art Supplies	2,400.00
412000 OFFICE SUPPLIES	265.00
418000 HEALTH SUPPLIES	27.00
431000 LIBRARY SUPPLIES	2,762.00
470000 ENERGY	37,450.00
309 GLOVERVILLE ELEMENTARY	2,396,450.00
110000 REGULAR SALARIES	1,185,700.00
111000 PRINCIPAL/ASST PRIN SAL	171,746.00
115000 CLERICAL/AIDE SALARIES	155,563.00
210000 INSURANCE	187,205.00
220000 RETIREMENT	347,993.00
230000 SOCIAL SECURITY	110,451.00
321000 WATER/SEWERAGE	4,707.00
326000 EQUIPMENT REPAIRS	3,036.00
332000 TRAVEL	1,883.00
410000 SUPPLIES, GENERAL	2,093.00
411000 INSTRUCTIONAL SUPPLIES	6,221.16
411500 Art Supplies	2,598.00
412000 OFFICE SUPPLIES	287.00
418000 HEALTH SUPPLIES	29.00
431000 LIBRARY SUPPLIES	2,994.00
470000 ENERGY	64,965.00
312 WARRENVILLE ELEMENTARY	2,247,471.16

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	1,167,496.00
111000 PRINCIPAL/ASST PRIN SAL	175,109.00
115000 CLERICAL/AIDE SALARIES	144,063.00
210000 INSURANCE	163,799.00
220000 RETIREMENT	341,933.00
230000 SOCIAL SECURITY	108,527.00
321000 WATER/SEWERAGE	21,200.00
326000 EQUIPMENT REPAIRS	2,820.00
332000 TRAVEL	2,000.00
410000 SUPPLIES, GENERAL	1,944.00
411000 INSTRUCTIONAL SUPPLIES	5,156.00
411500 Art Supplies	2,414.00
412000 OFFICE SUPPLIES	767.00
418000 HEALTH SUPPLIES	27.00
431000 LIBRARY SUPPLIES	2,781.00
470000 ENERGY	102,251.00
315 GRANITEVILLE ELEMENTARY	2,242,287.00
110000 REGULAR SALARIES	5,164,815.00
111000 PRINCIPAL/ASST PRIN SAL	402,536.00
115000 CLERICAL/AIDE SALARIES	280,809.00
130000 OVERTIME SALARIES	54,056.00
210000 INSURANCE	719,400.00
220000 RETIREMENT	1,318,010.00
230000 SOCIAL SECURITY	431,824.00
311000 PURCH SERV/INSTRUCTION	97,000.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	32,097.00
326000 EQUIPMENT REPAIRS	12,549.00
332000 TRAVEL	2,070.00
339000 OTHER TRANSPORTATION	9,945.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	8,651.00
411000 INSTRUCTIONAL SUPPLIES	56,045.56
411260 VOCATIONAL SUPPLIES	3,861.00
412000 OFFICE SUPPLIES	1,398.00
418000 HEALTH SUPPLIES	120.00
431000 LIBRARY SUPPLIES	12,375.00
470000 ENERGY	256,084.00
318 MIDLAND VALLEY HIGH SCH	8,910,978.56
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	575.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
400 AREA 4 OFFICE	3,958.00
110000 REGULAR SALARIES	1,807,135.00
111000 PRINCIPAL/ASST PRIN SAL	192,364.00
115000 CLERICAL/AIDE SALARIES	188,732.00
130000 OVERTIME SALARIES	43,776.00
210000 INSURANCE	267,608.00
220000 RETIREMENT	481,374.00
230000 SOCIAL SECURITY	163,902.00
311000 PURCH SERV/INSTRUCTION	80,000.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	36,079.00
326000 EQUIPMENT REPAIRS	2,341.00
332000 TRAVEL	2,494.09
339000 OTHER TRANSPORTATION	5,000.00
410000 SUPPLIES, GENERAL	1,614.00
411000 INSTRUCTIONAL SUPPLIES	10,683.96
411260 VOCATIONAL SUPPLIES	3,582.00

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412000 OFFICE SUPPLIES	222.00
418000 HEALTH SUPPLIES	22.00
431000 LIBRARY SUPPLIES	2,308.00
470000 ENERGY	142,315.00
401 RSM HIGH	3,478,885.05
110000 REGULAR SALARIES	1,972,698.00
111000 PRINCIPAL/ASST PRIN SAL	186,119.00
115000 CLERICAL/AIDE SALARIES	230,128.00
130000 OVERTIME SALARIES	27,610.00
210000 INSURANCE	264,137.00
220000 RETIREMENT	535,632.00
230000 SOCIAL SECURITY	177,294.00
311000 PURCH SERV/INSTRUCTION	80,000.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	27,484.00
326000 EQUIPMENT REPAIRS	2,247.00
332000 TRAVEL	2,388.00
339000 OTHER TRANSPORTATION	5,000.00
410000 SUPPLIES, GENERAL	1,549.00
411000 INSTRUCTIONAL SUPPLIES	10,203.40
411260 VOCATIONAL SUPPLIES	7,821.00
412000 OFFICE SUPPLIES	213.00
418000 HEALTH SUPPLIES	22.00
431000 LIBRARY SUPPLIES	2,216.00
470000 ENERGY	120,428.00
402 WAGENER SALLEY HIGH	3,700,522.40
110000 REGULAR SALARIES	919,029.00
111000 PRINCIPAL/ASST PRIN SAL	175,928.00
115000 CLERICAL/AIDE SALARIES	161,964.00
210000 INSURANCE	139,806.00

Aiken County School District

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FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	289,093.00
230000 SOCIAL SECURITY	91,755.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	17,107.00
326000 EQUIPMENT REPAIRS	1,908.00
332000 TRAVEL	2,405.00
410000 SUPPLIES, GENERAL	1,315.00
411000 INSTRUCTIONAL SUPPLIES	4,205.36
411500 Art Supplies	3,764.00
412000 OFFICE SUPPLIES	391.00
418000 HEALTH SUPPLIES	18.00
431000 LIBRARY SUPPLIES	1,882.00
470000 ENERGY	75,401.00
403 CORBETT MIDDLE SCHOOL	1,888,971.36
110000 REGULAR SALARIES	1,370,917.00
111000 PRINCIPAL/ASST PRIN SAL	179,590.00
115000 CLERICAL/AIDE SALARIES	136,903.00
210000 INSURANCE	209,517.00
220000 RETIREMENT	388,104.00
230000 SOCIAL SECURITY	123,182.00
321000 WATER/SEWERAGE	13,695.00
326000 EQUIPMENT REPAIRS	3,093.00
332000 TRAVEL	2,390.00
410000 SUPPLIES, GENERAL	2,132.00
411000 INSTRUCTIONAL SUPPLIES	6,074.92
411500 Art Supplies	2,646.00
412000 OFFICE SUPPLIES	503.00
418000 HEALTH SUPPLIES	30.00
431000 LIBRARY SUPPLIES	3,050.00
470000 ENERGY	73,153.00

Aiken County School District

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FIRST READING - GENERAL FUND SUMMARY BY LOCATION

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
405 RS-M ELEMENTARY SCHOOL	2,514,979.92
110000 REGULAR SALARIES	1,358,458.00
111000 PRINCIPAL/ASST PRIN SAL	176,227.00
115000 CLERICAL/AIDE SALARIES	167,976.00
210000 INSURANCE	247,127.00
220000 RETIREMENT	391,581.00
230000 SOCIAL SECURITY	124,285.00
321000 WATER/SEWERAGE	7,500.00
326000 EQUIPMENT REPAIRS	4,155.00
332000 TRAVEL	2,390.00
410000 SUPPLIES, GENERAL	2,864.00
411000 INSTRUCTIONAL SUPPLIES	7,598.00
411500 Art Supplies	3,556.00
412000 OFFICE SUPPLIES	393.00
418000 HEALTH SUPPLIES	40.00
431000 LIBRARY SUPPLIES	4,097.00
408 BUSBEE ELEMENTARY SCHOOL	2,498,247.00
110000 REGULAR SALARIES	849,441.00
111000 PRINCIPAL/ASST PRIN SAL	172,254.00
115000 CLERICAL/AIDE SALARIES	146,529.00
210000 INSURANCE	138,820.00
220000 RETIREMENT	268,693.00
230000 SOCIAL SECURITY	85,282.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
326000 EQUIPMENT REPAIRS	1,701.00
332000 TRAVEL	2,390.00
410000 SUPPLIES, GENERAL	1,173.00
411000 INSTRUCTIONAL SUPPLIES	3,111.00
411500 Art Supplies	3,357.00
412000 OFFICE SUPPLIES	161.00

Aiken County School District

FY 2021 - 2022

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WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	16.00
431000 LIBRARY SUPPLIES	1,678.00
470000 ENERGY	100,000.00
410 RSM MIDDLE SCHOOL	1,777,606.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	575.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
412000 OFFICE SUPPLIES	200.00
470000 ENERGY	0.00
500 AREA 5 OFFICE	3,958.00
110000 REGULAR SALARIES	2,810,211.00
111000 PRINCIPAL/ASST PRIN SAL	258,834.00
115000 CLERICAL/AIDE SALARIES	260,428.00
130000 OVERTIME SALARIES	38,191.00
210000 INSURANCE	347,324.00
220000 RETIREMENT	746,657.00
230000 SOCIAL SECURITY	246,774.00
311000 PURCH SERV/INSTRUCTION	27,500.00
313000 PURCH SERV/STUDENT SERVIC	47,333.00
321000 WATER/SEWERAGE	37,020.00
326000 EQUIPMENT REPAIRS	6,270.00
332000 TRAVEL	2,056.00
339000 OTHER TRANSPORTATION	5,000.00
410000 SUPPLIES, GENERAL	4,322.00
411000 INSTRUCTIONAL SUPPLIES	27,735.44
411260 VOCATIONAL SUPPLIES	3,168.00
412000 OFFICE SUPPLIES	804.00
418000 HEALTH SUPPLIES	60.00
431000 LIBRARY SUPPLIES	6,183.00

Aiken County School District

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WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
445000 TECHNOLOGY SUPPLIES	250.00
470000 ENERGY	128,736.00
501 SILVER BLUFF HIGH SCHOOL	5,004,856.44
110000 REGULAR SALARIES	1,294,118.00
111000 PRINCIPAL/ASST PRIN SAL	178,935.00
115000 CLERICAL/AIDE SALARIES	129,955.00
210000 INSURANCE	148,017.00
220000 RETIREMENT	368,691.00
230000 SOCIAL SECURITY	117,019.00
313000 PURCH SERV/STUDENT SERVIC	50,333.00
321000 WATER/SEWERAGE	11,035.00
326000 EQUIPMENT REPAIRS	2,782.00
332000 TRAVEL	1,923.00
410000 SUPPLIES, GENERAL	1,918.00
411000 INSTRUCTIONAL SUPPLIES	5,201.00
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	5,489.00
412000 OFFICE SUPPLIES	263.00
418000 HEALTH SUPPLIES	27.00
431000 LIBRARY SUPPLIES	2,744.00
470000 ENERGY	40,269.00
502 NEW ELLENTON MIDDLE	2,361,219.00
110000 REGULAR SALARIES	1,273,602.00
111000 PRINCIPAL/ASST PRIN SAL	166,706.00
115000 CLERICAL/AIDE SALARIES	171,898.00
210000 INSURANCE	234,893.00
220000 RETIREMENT	370,807.00
230000 SOCIAL SECURITY	117,691.00
321000 WATER/SEWERAGE	8,939.00
326000 EQUIPMENT REPAIRS	3,487.00

Aiken County School District

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WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
332000 TRAVEL	1,919.00
410000 SUPPLIES, GENERAL	2,405.00
411000 INSTRUCTIONAL SUPPLIES	6,795.32
411500 Art Supplies	2,984.00
412000 OFFICE SUPPLIES	330.00
418000 HEALTH SUPPLIES	33.00
431000 LIBRARY SUPPLIES	3,439.00
470000 ENERGY	47,302.00
503 GREENDALE ELEMENTARY	2,413,230.32
110000 REGULAR SALARIES	1,353,154.00
111000 PRINCIPAL/ASST PRIN SAL	175,707.00
115000 CLERICAL/AIDE SALARIES	154,685.00
210000 INSURANCE	194,019.00
220000 RETIREMENT	387,217.00
230000 SOCIAL SECURITY	122,899.00
313000 PURCH SERV/STUDENT SERVIC	3,000.00
321000 WATER/SEWERAGE	6,155.00
326000 EQUIPMENT REPAIRS	3,553.00
332000 TRAVEL	2,183.00
410000 SUPPLIES, GENERAL	2,449.00
411000 INSTRUCTIONAL SUPPLIES	6,738.48
411400 STEAM/STEM INSTRUC. SUPPL	2,500.00
411500 Art Supplies	7,010.00
412000 OFFICE SUPPLIES	336.00
418000 HEALTH SUPPLIES	34.00
431000 LIBRARY SUPPLIES	3,504.00
470000 ENERGY	27,126.00
509 JACKSON MIDDLE SCHOOL	2,452,269.48
110000 REGULAR SALARIES	2,055,809.00
111000 PRINCIPAL/ASST PRIN SAL	168,566.00

Aiken County School District

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WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	250,593.00
210000 INSURANCE	423,441.00
220000 RETIREMENT	569,242.00
230000 SOCIAL SECURITY	180,673.00
321000 WATER/SEWERAGE	20,924.00
326000 EQUIPMENT REPAIRS	6,035.00
332000 TRAVEL	2,111.00
410000 SUPPLIES, GENERAL	4,160.00
411000 INSTRUCTIONAL SUPPLIES	11,302.00
411500 Art Supplies	5,164.00
412000 OFFICE SUPPLIES	571.00
418000 HEALTH SUPPLIES	58.00
431000 LIBRARY SUPPLIES	5,951.00
470000 ENERGY	75,197.00
510 REDCLIFFE ELEMENTARY SCH	3,779,797.00
110000 REGULAR SALARIES	63,025.00
115000 CLERICAL/AIDE SALARIES	146,957.00
210000 INSURANCE	33,222.00
220000 RETIREMENT	48,303.00
230000 SOCIAL SECURITY	15,328.00
321000 WATER/SEWERAGE	6,872.00
332000 TRAVEL	1,500.00
410000 SUPPLIES, GENERAL	8,500.00
412000 OFFICE SUPPLIES	1,500.00
470000 ENERGY	19,001.00
640000 DUES AND FEES	500.00
601 FREEDMAN EARLY LEARNING C	344,708.00
470000 ENERGY	1,781.00
603 PARENTING PGM-PINECREST	1,781.00
110000 REGULAR SALARIES	357,742.00

Aiken County School District

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WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
115000 CLERICAL/AIDE SALARIES	146,837.00
210000 INSURANCE	61,745.00
220000 RETIREMENT	116,054.00
230000 SOCIAL SECURITY	36,835.00
326000 EQUIPMENT REPAIRS	2,000.00
332000 TRAVEL	2,500.00
410000 SUPPLIES, GENERAL	7,000.00
411000 INSTRUCTIONAL SUPPLIES	3,000.00
412000 OFFICE SUPPLIES	4,000.00
418000 HEALTH SUPPLIES	17.00
606 XSEL PROGRAM	737,730.00
210000 INSURANCE	9,816.00
230000 SOCIAL SECURITY	3,445.00
321000 WATER/SEWERAGE	7,172.00
410000 SUPPLIES, GENERAL	1,000.00
411000 INSTRUCTIONAL SUPPLIES	1,000.00
412000 OFFICE SUPPLIES	1,988.00
445000 TECHNOLOGY SUPPLIES	500.00
470000 ENERGY	35,032.00
801 CIL AT PINECREST	59,953.00
110000 REGULAR SALARIES	482,638.00
111000 PRINCIPAL/ASST PRIN SAL	99,968.00
115000 CLERICAL/AIDE SALARIES	31,463.00
210000 INSURANCE	49,597.00
220000 RETIREMENT	141,236.00
230000 SOCIAL SECURITY	44,826.00
311000 PURCH SERV/INSTRUCTION	175,000.00
325000 RENTALS	50,768.00
326000 EQUIPMENT REPAIRS	1,824.00
332000 TRAVEL	1,950.00

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WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
410000 SUPPLIES, GENERAL	1,257.00
411000 INSTRUCTIONAL SUPPLIES	7,984.00
412000 OFFICE SUPPLIES	1,476.00
420000 TEXTBOOKS	75,000.00
802 AIKEN SCHOLARS ACADEMY	1,164,987.00
TOTALS:	209,081,547