

Aiken County School District

FY 2021 - 2022

FIRST READING - GENERAL FUND SUMMARY BY OBJECT

WHAT IF #1 - 2021-2022 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
110000 REGULAR SALARIES	111,519,524.00
111000 PRINCIPAL/ASST PRIN SAL	8,668,523.00
115000 CLERICAL/AIDE SALARIES	9,457,448.00
120000 TEMPORARY SALARIES	18,500.00
130000 OVERTIME SALARIES	845,181.00
140000 TERMINAL LEAVE	250,000.00
180000 Head of Org Unit Salaries	344,934.00
210000 INSURANCE	15,776,678.00
220000 RETIREMENT	29,976,729.00
230000 SOCIAL SECURITY	9,729,018.00
260000 UNEMPLOYMENT COMPENSATION	33,000.00
270000 WORKMEN'S COMPENSATION	1,542,038.00
281000 Head of Org Unit Ins	31,600.00
282000 Head of Org Unit Retirmt	79,335.00
283000	25,180.00
311000 PURCH SERV/INSTRUCTION	2,285,902.81
312000 PURCH SERV/INSTR PROGRAMS	67,590.00
313000 PURCH SERV/STUDENT SERVIC	506,799.00
315000 MANAGEMENT SERVICES	87,000.00
316000 DATA PROCESSING SERVICES	217,629.00
318000 AUDIT FEES	85,000.00
319000 ATTORNEY/LEGAL FEES	100,000.00
321000 WATER/SEWERAGE	834,272.00
323000 REPAIR/MAINTENANCE SERVCS	1,641,875.00
324000 PROPERTY INSURANCE	1,229,101.00
325000 RENTALS	76,768.00
326000 EQUIPMENT REPAIRS	327,574.00
329000 OTHER PROPERTY SERVICES	2,475.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
331000 STUDENT TRANSPORTATION	75,000.00
332000 TRAVEL	355,701.09
339000 OTHER TRANSPORTATION	56,403.00
340000 TELEPHONE	414,380.00
345000 PURCH SERVICES-TECHNOLOGY	1,707,051.00
350000 ADVERTISING	13,472.00
360000 PRINTING & BINDING	47,405.00
380000 Head of Org Unit Travel	4,500.00
390000 OTHER PURCHASED SERVICES	227,576.00
395000 Other Prof/Tech Svcs	19,360.00
399000 MISC. PURCHASED SERVICES	24,368.00
410000 SUPPLIES, GENERAL	356,977.52
410100 RECR./RETENTION SUPPLIES	20,000.00
411000 INSTRUCTIONAL SUPPLIES	740,414.56
411260 VOCATIONAL SUPPLIES	47,901.00
411300 ROBOTICS SUPPLIES	9,000.00
411400 STEAM/STEM INSTRUC. SUPPL	5,000.00
411500 Art Supplies	177,000.00
412000 OFFICE SUPPLIES	151,138.00
412100 POSTAGE	2,000.00
415000 JANITORIAL SUPPLIES	409,519.00
416000 MAINTENANCE SUPPLIES	22,438.00
416100 MAINTENANCE REPAIRS	613,518.00
416200 TOOLS	24,143.00
416300 GASOLINE/LUBRICANTS	140,024.00
416400 VEHICLE REPAIRS	60,000.00
416500 ELECTRONIC REPAIRS	45,000.00
416600 LANDSCAPING SUPPLIES	100,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
416700 UNIFORMS	60,000.00
418000 HEALTH SUPPLIES	22,107.00
420000 TEXTBOOKS	75,000.00
431000 LIBRARY SUPPLIES	204,858.00
445000 TECHNOLOGY SUPPLIES	441,144.00
460000 FOOD	3,000.00
470000 ENERGY	4,400,000.00
540000 EQUIPMENT	18,900.00
545000 TECHNOLOGY AND SOFTWARE	47,700.00
550000 VEHICLES	0.00
620000 INTEREST EXPENSE	1,886,225.00
640000 DUES AND FEES	112,650.00
710000 FUND MODIFICATION	95,000.00
720000 TRANSITS	86,000.00
TOTALS:	209,081,547