

MILLBROOK ELEMENTARY SCHOOL ADDITION AND RENOVATIONS

EXECUTIVE SUMMARY REPORT



DECEMBER 2021

MILLBROOK ELEMENTARY SCHOOL ADDITION AND RENOVATIONS

ACTIVITIES CURRENTLY UNDERWAY:

- The campus is fully occupied and operating.
- The new stacking drive and associated site area is operational.
- Striping is now complete in this area, with landscape work in progress.
- The final exterior phase is underway, which includes the playground area and fire access drive.
- Base course has been installed for the new fire access drive.
- The new walking path has been graded.

PROJECT SCHEDULE:

| | |
|------------------------------|---|
| Notice to Proceed: | January 12, 2020 |
| Substantial Completion Date: | January 01, 2022 |
| Schedule Status: | The building is complete and the site is operational. Due to rain delays and unforeseen conditions, the substantial completion date has been extended. |

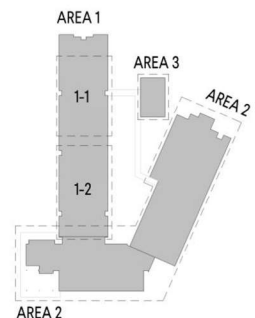
PROJECT ACCOUNTING: (As of Pay Application #22, dated 11.30.21)

| | |
|---------------------------------------|-----------------|
| • Original Contract Sum: | \$ 9,666,700.00 |
| • Net Change by Change Orders: | \$ 0.00 |
| • Contract Sum to Date: | \$ 9,666,700.00 |
| • Total Completed and Stored to Date: | \$ 8,956,455.39 |

APPROVED CHANGES: None

PENDING CHANGES: None

KEY PLAN



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BUILDING PROCESS IMAGES:



Striping is complete and landscape is in progress.



Exterior progress photo.



Base course installed for new fire access road.



Exterior progress photo.



Exterior progress photo.



Exterior progress photo.