

STAFFING FORMULAS

2020 - 2021

FORMULAS FOR STAFFING SCHOOLS **2020 - 2021**

GRADES K – 5

A.

<u>GRADES</u>	<u>PUPIL - TEACHER RATIOS</u>
K*	25.0
1	18.0
2-3	23.0
4-5	25.0

* Allocation also includes one aide per class.

(Grades K5 – 5th ADM / ADM factor) x 1.1 = Regular teachers for grades K5 – 5th including Art, Music, and P.E.

B. CERDEP (4K) Program ADM; 20 = Regular teacher plus one aide.

C. Each school = 1.0 Principal

D. Each school = 1.0 Assistant Principal

E. ADM = 1.0 Media Specialist
ADM ≥ 1200 = 2.0 Media Specialist

F. Each school = 1.0 Media Aide

G. ADM < 500 = 1.5 Secretary/Bookkeeper
ADM 500 - 649 = 2.0 Secretary/Bookkeeper
ADM 650 - 749 = 2.5 Secretary/Bookkeeper
ADM 750 - 999 = 3.5 Secretary/Bookkeeper

H. Each school = 1.0 Student Information Clerk

I. Defined Program Ratio for Guidance

ADM	FTE
≥ 1500	3.0
1250 - 1499	2.5
1000 - 1249	2.0

750 - 999	1.5
< 750	1.0

J. ADM > 720 = 0.5 Guidance Clerk

K. Defined Program Ratio for Art, Music & P.E.

ADM	FTE and Minutes Daily	
800 or more	1.0	300
640 - 799	0.8	240
480 - 639	0.6	180
320 - 479	0.4	120
Less than 320	0.2	60

Note: Total allocations for art, music, and P.E. will be rounded to the nearest .50 FTE, when feasible.

FORMULA FOR STAFFING SCHOOLS **2020 – 2021**

GRADES 6 – 8

- A. Pupil-teacher ratios based on class sizes of 25:1.
 - B. Each School = 1.0 Principal
 - C. ADM < 600 = 1.0 Assistant Principal
ADM ≥ 600 = 2.0 Assistant Principals
 - D. ADM < 1199 = 1.0 Media Specialist
ADM ≥ 1200 = 2.0 Media Specialist
 - E. Each School = 1.0 Media Aide
 - F. ADM < 500 = 1.0 Secretary/Bookkeeper
ADM 500 – 649 = 1.5 Secretary/Bookkeeper
ADM 650 – 749 = 2.0 Secretary/Bookkeeper
ADM 750 – 999 = 3.0 Secretary/Bookkeeper
ADM 1000 – 1249 = 3.5 Secretary/Bookkeeper
 - G. Each School = 1.0 Student Information Clerk
 - H. ADM < 300 = 1.0 Guidance Counselor
ADM 301 – 600 = 2.0 Guidance Counselors/Career Specialist
ADM 601 – 900 = 3.0 Guidance Counselors/Career Specialist
ADM 901 – 1200 = 4.0 Guidance Counselors/Career Specialist
ADM 1200 – 1500 = 5.0 Guidance Counselors/Career Specialist
- Note: A student-to-guidance ratio of no more than 300:1, on a per school basis, will be attained through the staffing of guidance counselors, and in some instances, in combination with career specialists.
- H. ADM < 400 = 0.5 Guidance Clerk
ADM 400 – 600 = 1.0 Guidance Clerk
ADM > 600 = No Guidance Clerk

FORMULA FOR STAFFING SCHOOLS 2020 – 2021

GRADES 9 – 12

- A. Pupil-teacher ratios based on class sizes of 25:1.
 - B. Each school = 1.0 Principal
 - C. ADM < 599 = 1.0 Assistant Principal
ADM 600 – 1000 = 2.0 Assistant Principals
ADM 1000 – 1400 = 3.0 Assistant Principals
ADM 1400 – 1800 = 4.0 Assistant Principals
Each 400 ADM > 1800 = Additional 1.0 Assistant Principal
 - D. ADM < 1000 = 1.0 Media Specialist
ADM ≥ 1000 = 2.0 Media Specialists
 - E. ADM < 1000 = 1.0 Media Aide
ADM > 1000 = No Media Aide
 - F. ADM < 500 = 2.0 Secretary/Bookkeeper
ADM 500 – 1000 = 3.0 Secretary/Bookkeeper
ADM > 1000 = 4.0 Secretary/Bookkeeper
 - G. Each School = 1.0 Attendance Clerk
 - H. ADM < 300 = 1.0 Guidance Counselor
ADM 301 – 600 = 2.0 Guidance Counselor
ADM 601 – 900 = 3.0 Guidance Counselor
ADM 901 – 1200 = 4.0 Guidance Counselor
ADM 1200 – 1500 = 5.0 Guidance Counselor
- Note: A student-to-guidance ratio of no more than 300:1, on a per school basis, will be attained. The above allocations include each school's Director of Counseling Services position. The allocations do not reflect additional guidance allocations that may be provided to a school for its Freshman Academy. While allocations for a Freshman Academy are not reflected above, those additional allocations would also be considered for meeting the 300:1 ratio.
- I. Each school = 1.0 Registrar (Guidance Office)
 - J. ADM > 400 = 1.0 Guidance Clerk

OTHER STAFFING INFORMATION
2020 – 2021

1. Defined Minimum Program standards will be met or exceeded for all schools where relevant.
2. A full-time principal will be provided for each school regardless of size.
3. A full-time secretary will be provided for each transportation office.
4. Custodians will be provided according to the following formula and in conjunction with the custodial workloading program. Generally:

FTE - Total Square Feet / 20,000 square feet
1.0 FTE = 1 twelve-month position

5. One in-school suspension aide will be provided at each high school and each middle school.
6. One V-tel aide allocation each is provided for Ridge Spring-Monetta High and Wagener-Salley High.
7. The following teacher allocations are provided for high school seven period schedule:

Aiken High – 2.5	South Aiken High – 2.5
North Augusta High – 2.5	Midland Valley High – 2.0
Silver Bluff High – 1.5	Wagener-Salley High – 1.0
Ridge Spring-Monetta Middle/High – 1.0	

8. Safety monitor allocations are provided as follow:

High Schools

Aiken High – 2.0	South Aiken High – 2.0
North Augusta High – 2.0	Midland Valley High – 2.0
Silver Bluff High – 2.0	Wagener-Salley High – 1.0
Ridge Spring-Monetta High – 1.0	

Middle Schools

Each middle school – 1.0 (RSM covered by high school's monitor)

9. Contract lengths by position and by school level, based on full-time equivalents, are shown below. The standard work day is 8 hours for most positions except where noted.

ELEMENTARY

Principal	12 months
Assistant Principal	210 days
Guidance Counselor	190 days
Media Specialist	195 days
Media Aide	181 days/7.5 hours
Secretary/Bookkeeper	12 months for first 200 days for second 181 days for each additional
Student Information Clerk	200 days
Guidance Clerk (half only, if qualify)	181 days/4 hours

MIDDLE

Principal	12 months
Assistant Principal	220 days for first – schools with ADM > 400 210 days for first – schools with ADM < 400 210 days for second
Guidance Counselor	195 days for first 190 days for second
Media Specialist	195 days
Media Aide	181 days/7.5 hours
Secretary/Bookkeeper	12 months for first 200 days for second 181 days for each additional
Student Information Clerk	200 days
Guidance Clerk	181 days

HIGH

Assistant Principals	220 days for first 210 days for second and each additional
Director of Counseling Services	225 days
Guidance Counselors	200 days for first 190 days for each additional
Media Specialist	195 days
Media Aide	181 days/7.5 hours
Secretary/Bookkeeper with ADM > 1000	12 months for first 12 months for second 200 days for third 181 days for fourth
Secretary/Bookkeeper with ADM < 1000	12 months for first 200 days for second 181 days for each additional
Attendance Clerk	200 days
Registrar	12 months
Guidance Clerk	181 days

10. In addition to those provided by the pupil-teacher formula, each middle school receives additional teacher allocation towards high school credit. Each school's allocation is based on its proportion of projected enrollment for the upcoming year compared to the total projected enrollment for all middle schools for the upcoming year.
11. In addition to those provided by the pupil-teacher formula, each high school receives additional teacher allocation for the 24-unit requirement. Each school's allocation is based on its proportion of projected enrollment for the upcoming year compared to the total projected enrollment for all high schools for the upcoming year.
12. East Aiken School of the Arts is allocated one teacher each for drama and dance.
13. Jackson Middle and New Ellenton Middle are each allocated a .50 STEM/STEAM instructional coach.
14. A school's total teacher FTE will be rounded to the nearest .50 FTE, unless circumstances require otherwise, to aide with staffing and budgeting ease.
15. Teacher allocations must be utilized for teaching positions and can no longer be converted for other uses and in exchange for other positions.
16. Aiken Scholars Academy will be staffed with one principal, one 12-month secretary, and a 225-day director of counseling service.
17. Members of the District Administration will meet with principals during the budget planning process to review student projections, school staffing allocations, course requests, and other information to determine school staffs for the upcoming year. Adjustments are made, when necessary, based upon items approved as part of the budget. Enrollment numbers are monitored throughout the summer and during the first two weeks of the school year, and thereafter as needed, to determine if staffing revisions are required.