

Aiken County School District

REVENUE BUDGET VERSION REPORT

FY 2020 - 2021

2020-21 WHAT IF - ROLLBACK OF EXPERIENCE (NO STEP)

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
100-000-001110-000-000	AIKEN CO AD VALOREM TAX 58,702,505.00
100-000-001111-000-000	SALUDA CO AD VALOREM TAX 953,626.00
100-000-001140-000-000	DELINQUENT TAXES AIKEN CO 2,320,000.00
100-000-001141-000-000	DELINQUENT TAXES SALUDA 30,000.00
100-000-001280-000-000	PAYMENT IN LIEU OF TAXES 6,300,000.00
100-000-001310-000-000	REGULAR DAY SCHOOL 9,000.00
100-000-001320-000-000	OTHER DISTRICTS 6,000.00
100-000-001510-000-000	INTEREST INCOME 500,000.00
100-000-001999-000-000	REVENUE FROM OTHER SOUR 50,000.00
100-000-003160-000-000	SCHOOL BUS DRIVER SALARY 1,776,822.00
100-000-003180-000-000	EMPLOYER CONTRIBUTION FI 26,845,931.00
100-000-003181-000-000	RETIREE INSURANCE 6,083,862.00
100-000-003186-000-000	State Aid to Class T/S 4,431,892.00
100-000-003311-000-000	KINDERGARTEN 2,900,644.00
100-000-003312-000-000	PRIMARY 8,309,521.00
100-000-003313-000-000	ELEMENTARY 14,425,205.00
100-000-003314-000-000	HIGH SCHOOL 7,302,049.00
100-000-003315-000-000	TRAINABLE MENTALLY HAN 351,073.00
100-000-003316-000-000	SPEECH HANDICAPPED (PT) 3,163,774.00
100-000-003317-000-000	HOMEBOUND 28,891.00
100-000-003321-000-000	EMOTIONALLY HANDICAPPE 226,820.00
100-000-003322-000-000	EDUCABLE MENTALLY HANDI 526,517.00
100-000-003323-000-000	LEARNING DISIBILITIES 4,281,835.00
100-000-003324-000-000	HEARING HANDICAPPED 132,869.00
100-000-003325-000-000	VISUALLY HANDICAPPED 121,284.00
100-000-003326-000-000	ORTHOPEDEICALLY HANDICAP 79,164.00
100-000-003327-000-000	VOCATIONAL 4,741,553.00
100-000-003331-000-000	AUTISM 1,312,258.00
100-000-003332-000-000	HIGH ACHIEVING STUDENTS 1,059,632.00
100-000-003334-000-000	ESOL 503,561.00
100-000-003351-000-000	ACADEMIC ASSISTANCE 2,091,063.00
100-000-003352-000-000	POVERTY 5,276,251.00
100-000-003353-000-000	DUAL CREDIT ENROLLMENT 95,851.00
100-000-003810-000-000	REIMB FOR LOCAL PROP TAX 8,147,500.00
100-000-003820-000-000	Homestead Exemp. (Tier 2) 2,659,778.00
100-000-003825-000-000	Tax relief (Tier 3) 20,990,516.00
100-000-003827-000-000	\$2.5 Million Bonus (Tier 3B) 90,000.00
100-000-003993-000-000	PEBA On-behalf Payments 1,293,418.00
100-000-005230-000-000	TRANS FROM EIA FUND 7,349,213.00
100-000-005280-000-000	TRANSFER - INDIRECT COST 700,000.00
TOTALS:	<u><u>206,169,878.00</u></u>