BOARD AGENDA ITEM

July 28, 2026

SUBJECT:

Annual Reporting of Sole Source and Emergency Purchases for the Year Ended June 30, 2026

BACKGROUND INFORMATION:

The District Procurement Code requires semi-annual and annual reporting of the purchases made under the sole source and emergency provisions of the Code.

ADMINISTRATIVE CONSIDERATION:

There were 32 sole source determinations, some with multiple transactions, and nine emergency procurements during the year. The vendor, description, school/department location, cost, and date are provided for each transaction.

No action is required by the Board as this report is for informational purposes only.

RECOMMENDATION:

Accept as information the reports of emergency and sole source purchases

ATTACHMENTS:

Listings of emergency and sole source purchases for period of July 1, 2025, through December 31, 2026

PREPARED BY:

M. O. Traxler III
Lori Miller

AIKEN COUNTY
PUBLIC SCHOOLS

ANNUAL SOLE SOURCE REPORT

FY25-26 – July 1, 2025, through June 30, 2026 (1st Half)

SOLE SOURCE NUMBER	DATE	VENDOR NAME	SCHOOL/DEPT REQUESTED	ITEM TYPE	PO NUMBER	1st HALF EXPENDITURES	2nd HALF EXPENDITURES	YEAR TO DATE EXPENDITURES
SS26-01	11/6/25	Franklin Covey	District, Federal Programs	Leader in Me	PCard	$1,477.98		$1,477.98
	12/15/25	Franklin Covey	District, Federal Programs	Leader in Me	PCard	$993.57		$993.57
SS26-02	7/1/26	Ballard & Tighe	District, Federal Programs	Language Proficiency Testin	122295	$76,033.85		$76,033.85
SS26-03	7/15/25	Lexia Learning Sys.	District, Federal Programs	Lexia E-Learning Software	122396	$38,045.00		$38,045.00
	7/15/25	Lexia Learning Sys.	District, Federal Programs	Lexia E-Learning Software	122397	$13,800.00		$13,800.00
	7/24/25	Lexia Learning Sys.	District, Federal Programs	Lexia E-Learning Software	122601	$93,150.00		$93,150.00
SS26-04	7/17/25	Lexia Learning Sys.	District, Federal Programs	Lexia Professional Developn	122406	$6,250.00		$6,250.00
SS26-05	7/17/25	Protecall	Maintenance	HVAC Filtration System Refre	No PO	$387,572.66		$387,572.66
SS26-06	7/18/25	ESG	District, Federal Programs	ESG	122486	$36,228.00		$36,228.00
SS26-07	7/18/25	Generation Genuis	District, Federal Programs	21 School License Sci&Math	122449	$33,516.00		$33,516.00
	7/10/25	Generation Genuis	District, Federal Programs	12 School License Sci&Math	122448	$20,349.00		$20,349.00
SS26-08	7/18/25	The Flippen Group, LLC	North Aiken Elementary	Capturing Kids Hearts - Subs	122450	$4,500.00		$4,500.00
SS26-09	7/22/25	Agile Sports Technologie(Hudl)	N Augusta High School	HS Essential Athletic Pkg-Hu	122552	$10,422.00		$10,422.00
	10/30/25	Agile Sports Technologie(Hudl)	Midland Valley	HS Essential Athletic Pkg-Hu	122993	$11,610.00		$11,610.00
SS26-10	7/23/25	Franklin Covey	District, Federal Programs	The Leader in Me - member	122519	$86,876.25		$86,876.25
	11/4/25	Franklin Covey	Corbett Middle School	Family Engagement Custom	123046	$12,363.50		$12,363.50
SS26-11	7/28/25	Manage Mindfully	District, Federal Programs	Move this world	122558	$40,000.00		$40,000.00
SS26-12	7/28/25	Commonlit, Inc	District, Federal Programs	School Essential Pro	122559	$51,300.00		$51,300.00
SS26-13	7/28/25	Camp Explore for Educators, LLC	North Aiken Elementary	Mini Camp Pro Developmen	122557	$3,750.00		$3,750.00
	10/6/25	Camp Explore for Educators, LLC	Belvedere Elementary	Mini Camp Pro Developmen	122905	$7,500.00		$7,500.00
	10/13/25	Camp Explore for Educators, LLC	Warrenville Elemenetary	Mini Camp Pro Developmen	122927	$3,750.00		$3,750.00
	11/19/25	Camp Explore for Educators, LLC	Byrd Elementary School	Test Prep Training Camp - 6	123038	$6,000.00		$6,000.00
	12/19/25	Camp Explore for Educators, LLC	Div. of Instruction	Test Prep Training Camp - 2	123120	$20,736.00		$20,736.00
SS26-14	8/7/25	Breakout, Inc.	District, Federal Programs	Breakout EDU	122672	$5,779.08		$5,779.08
SS26-15	8/11/25	Empirical Resolutions Inc dba C	District, Federal Programs	Quill	122663	$19,440.00		$19,440.00
SS26-16	8/13/25	Math Learning Center	District, Federal Programs	Bridges & Number Corner Pr	122685	$40,240.80		$40,240.80
SS26-17		SKIPPED NUMBER						
SS26-18	9/3/25	Electro-Mech	Maintenance	40-Second Clock for	122809	$5,978.35		$5,978.35
SS26-19		Electro-Mech	Maintenance	LX3680 Football Scoreboard				
SS26-20	9/19/25	The Flippen Group - Capturing K	District, Federal Programs	Capturing Kids Hearts-Profe	123022	$79,700.00		$79,700.00
SS26-21	10/6/25	Harris Integrated Solutions Inc	Maintenance	Extended Warranty for Logic	122917	$74,905.37		$74,905.37
SS26-22	11/5/25	Maganatag	Kennedy Middle	30 Subject Student Prgress T	123005	$3,240.08		$3,240.08
SS26-23	11/19/25	Power Turf Renovation LLC	Office of Operations	PTO-60 Sports Turf Renovati	123086	$19,795.00		$19,795.00
SS26-24	12/19/25	Sphero	Div. of Instruction	Sphero BOLT+ Coding Robot	123125	$4,534.92		$4,534.92
					1ST HALF	$1,219,837.41		$1,219,837.41

AIKEN COUNTY
PUBLIC SCHOOLS

ANNUAL SOLE SOURCE REPORT

FY25-26 – July 1, 2025, through June 30, 2026 (2^{nd} Half)

SOLE SOURCE NUMBER	DATE	VENDOR NAME	SCHOOL/DEPT REQUESTED	ITEM TYPE	PO NUMBER	1st HALF EXPENDITURES	2nd HALF EXPENDITURES	YEAR TO DATE EXPENDITURES
SS26-13	1/6/26	Camp Explore for Educators, LLC	Warrenville Elementary	Pro Dev Mini Camp St Enga	123163		$3,750.00	$3,750.00
SS26-25	1/7/26	Otis Elevator Company	Maintenance	Repair Services	P-Card		$3,950.00	$3,950.00
SS26-26	1/12/26	AVID Center	District, Federal Programs	College Readiness Systems	123302		$8,800.00	$8,800.00
SS26-27	1/27/26	National Center for Youth Issues	District, Federal Programs	Resource Fair-Counselor Kit	123411		$13,436.28	$13,436.28
SS26-28	2/26/26	Read to Them	N Augusta Elementary	One School, One Book	123400		$5,475.60	$5,475.60
SS26-29	5/1/26	VEX GO	Division of Instruction	Robotic Kits and Parts	123636		$8,636.98	$8,636.98
SS26-30	5/13/26	Power Upedu	Division of Instruction	VR Headsets & license	123677		$13,976.04	$13,976.04
SS26-31	5/26/26	Read&Write	Everway	Read&Write License	123713		$23,716.80	$23,716.80
SS26-32	6/11/26	Trane Supply	Maintenance	Trane Compressor	P-Card		$2,874.91	$2,874.91
SS26-33	6/23/26	Escape Room 4 Schools	AL Corbet Middle School	Escape Room 4 Schools	P-Card		$6,936.00	$6,936.00
					2ND HALF		$91,552.61	$91,552.61
							Total FY25-26	$1,311,390.02

AIKEN COUNTY
PUBLIC SCHOOLS

ANNUAL EMERGENCY REPORT

FY25-26 – FY25-26 – July 1, 2025, through June 30, 2026 (1st & 2nd Half)

EMERGENCY NUMBER	DATE	VENDOR NAME	SCHOOL/DEPT REQUESTED	ITEM TYPE	PO NUMBER	1st HALF EXPENDITURES	2nd HALF EXPENDITURES	YEAR TO DATE EXPENDITURES
E26-01	7/25/25	DuraClean Systems of NA	Maintenance	Mold Cleanup/HEPA	122541	$3,500.00		$3,500.00
E26-02	7/25/25	Caraway Fire & Safety	Child Nutrition program	Red Tag Cooking Repairs	122556	$3,799.76		$3,799.76
E26-03		HOFFMAN						
E25-04	8/11/25	Sunbelt Rentals	Food Services	Air Conditioners	122660	$9,397.16		$9,397.16
					1ST HALF	$16,696.92		$16,696.92
E26-05	1/8/2026	G& G Electric Services	Schofield Middle/Facilities	Schofield Flood Shutdown	123160		$15,468.00	$15,468.00
E26-05	1/8/2026	Instel	Schofield Middle/Faclities	Schofield Flood Shutdown	123159		$122,740.00	$122,740.00
E26-06	1/9/2026	Addy Septic	Wagener Salley HS	Septic Blockage	123184		$4,250.00	$4,250.00
E26-07	4/22/2026	Fulmer Construction	Maintenance/Highland Springs	Repair Waterline	123622		$6,000.00	$6,000.00
E26-08	5/8/2026	Addy Septic	Redcliffe Elementary	Septic Blockage	123661		$6,500.00	$6,500.00
E26-09	5/14/2026	Addy Septic	Redcliffe Elementary Round 2	Pump Out	123680		$18,000.00	$18,000.00
					2ND HALF		$172,958.00	$172,958.00
							Total FY25-26	$189,654.92

Summary

	Number of Purchases	1st Half	Number of Purchases	2nd Half	Year To Date
(a) Number of Emergency Purchases	3	$16,696.92	6	$172,958.00	$189,654,92
(b) Number of Sole Source Purchases	32	$1,219,837.41	10	$91,552.61	$1,311,390.02
(c)Total expended on contracts awarded to both.	35	$1,236,534.33	16	$264,510.61	$1,501,044.94

Note2:

SS 26-17 Skipped number.

SS 26-19 Electro-Mech on hold.

E 26-03 Utilized for Hoffman & Hoffman's RFP contract.