

BOARD AGENDA ITEM

MAY 22, 2012

SUBJECT:

Revision of Fund 388 (Alternative Learning Budget) and Proposed Positions

BACKGROUND INFORMATION:

The Alternative Learning Initiative is funded through the use of Fund 388 and Individuals with Disabilities Education Act (IDEA) of 2004. Each year the Division of Instruction reviews the Alternative Learning Initiative budget and makes recommendations to improve the programming offered.

ADMINISTRATIVE CONSIDERATION:

For the 2011-2012 school year, the budget for the Alternative Learning Initiative was \$1,925,375.00 from Fund 388. The Division of Instruction is proposing to maintain the budget in Fund 388 at its current amount for the 2012-2013 school year. The Division is proposing to transfer funds budgeted in technology accounts for software (2011-2012 school year) to personnel accounts to fund four new positions recommended (2012-2013).

After reviewing survey results and input received from the staff at the Center for Innovative Learning at Pinecrest, it was determined that four new positions at CIL were required: Coordinator for Virtual Learning, secretary (duties to include attendance, intake/transition process, and bookkeeping), inschool suspension proctor, and one additional short-term proctor (Area 3 Alternative School).

RECOMMENDATION:

Approve the four new positions as recommended by the Division of Instruction. Those four positions include: Inschool Suspension Proctor (1 FTE; 7 hrs/181-day contract), Coordinator for Virtual Learning (1 FTE; 8 hrs/10-month contract), Short-Term Proctor (1 FTE; 7 hrs/181-day contract), and Secretary (1 FTE; 8 hrs/11-month contract).

ATTACHMENTS:

Recommended Alternative Learning Budget, 2012-2013

PREPARED BY:

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