BOARD AGENDA ITEM

July 29, 2025

SUBJECT:

Sole Source & Emergency Purchases for the Year ended June 30, 2025

BACKGROUND INFORMATION:

The District Procurement Code requires annual reporting of the purchases made under the sole source and emergency provisions of the Code.

ADMINISTRATIVE CONSIDERATION:

A reporting of 37 sole source purchases and nine emergency purchases for fiscal year 2025 is attached. The vendor name, description, school/department location, cost, and date are provided for each transaction.

No action is required by the Board as this report is for informational purposes only.

RECOMMENDATION:

Accept as information the reports of emergency and sole source purchases

ATTACHMENTS:

Listings of emergency and sole source purchases for the year ended June 30, 2025

PREPARED BY:

M. O. Traxler III
Lori Miller

AIKEN COUNTY
PUBLIC SCHOOLS

ANNUAL SOLE SOURCE REPORT

SOLE SOURCE NUMBER	DATE	VENDOR NAME	SCHOOL/DEPT REQUESTED	ITEM TYPE	PO NUMBER	1st HALF EXPENDITURES	2nd HALF EXPENDITURES	YEAR TO DATE EXPENDITURES
SS25-01	7/3/24	Diane Sweeney Consulting	Federal Programs	Consulting	120934	$50,000.00	$0.00	$50,000.00
SS25-02	7/2/24	Fundations Wilson Learning Bo	Oakwood/Windsor Elementary	Books	120963	$8,932.68	$0.00	$8,932.68
SS25-03	7/11/24	Curriculum Associates Reading	Chukker Creek Elementary	Books	120991	$5,559.84	$0.00	$5,559.84
SS25-03	7/11/24	Curriculum Associates Reading	Chukker Creek Elementary	Books	120992	$5,007.42	$0.00	$5,007.42
SS25-04	7/23/24	Breakout Inc	Federal Programs	Virtual Profession Develop	121071	$30,787.13	$0.00	$30,787.13
SS25-05	7/22/24	EPS Operations SC Coach Digit	Federal Programs	Compass Math & Reading	121063	$99,779.04	$0.00	$99,779.04
SS25-06	7/22/24	ESGI	Federal Programs	12 Month License ESGI	121062	$21,206.88	$0.00	$21,206.88
SS-25-07	7/23/24	Generation Genius	Federal Programs	License Science Streaming	121070	$48,141.00	$0.00	$48,141.00
SS25-08	7/24/24	Kahoot	Federal Programs	12 Month License Kahoot	121080	$21,600.00	$0.00	$21,600.00
SS25-10	7/29/24	RL Acquisition Co, Inc.	Federal Programs	Nearpod Flocabulary	121115	$110,650.47	$0.00	$110,650.47
SS25-11	8/8/24	Xan Edu Inc	Federal Programs	NextLession Disctrict Licen	121202	$5,375.16	$0.00	$5,375.16
SS25-12	7/17/24	Navigate 360	Federal Programs	PBIS Awards & Service	121047	$15,545.25	$0.00	$15,545.25
SS25-13	7/17/24	Manage Mindfully, Inc.	Federal Programs	Move This World	121048	$59,983.63	$0.00	$59,983.63
SS25-14	7/2/24	Houghton Mifflin Harcourt	Busbee Elementary	Intro to Reading Workbook	121322	$9,212.18	$0.00	$9,212.18
SS25-14	8/28/24	Houghton Mifflin Harcourt	Oakwood Windsor Elementary	Intro to Reading Workbook	121032	$2,520.00	$0.00	$2,520.00
SS25-15	7/3/24	Spire	Chukker Creek Elementary	Spire Workbook Bundle	121033	$5,964.90	$0.00	$5,964.90
SS25-15	7/29/24	Spire	Millbrook Elementary	Spire Workbook Bundle	121129	$9,294.36	$0.00	$9,294.36
SS25-15	7/29/24	Spire	Hammond Hill Elementary	Spire Workbook Bundle	121704	$8,343.58	$0.00	$8,343.58
SS25-16	7/10/24	The Flippin Group	Aiken Intermediate	Capturing Kids Heart	121034	$4,000.00	$0.00	$4,000.00
SS25-17	7/10/24	Lexia Voyager Sopria	Special Education	TransMath Student Learn	121044	$37,772.46	$0.00	$37,772.46
SS25-18	7/10/24	Scholastics	RSM Elementary	RiseUp Scholastics	121086	$11,273.31	$0.00	$11,273.31
SS25-19	7/22/24	The Math Learning Center	Federal Programs	Get Started Workshop K-5	121068	$7,344.00	$0.00	$7,344.00
SS25-20	8/1/24	The Flippin Group	Federal Programs	Capturing Kids Heart	121164	$4,000.00	$0.00	$4,000.00
SS25-21	7/26/24	The Leader in Me	Federal Programs	7 Habits Sign Consultant	121105	$7,387.20	$0.00	$7,387.20
SS25-22	7/22/24	Literacy Resources, LLC	Warrenville Elementary	Heggerty Bridge to Reading	121087	$11,911.36	$0.00	$11,911.36
SS25-23	7/26/24	Houghton Mifflin Harcourt	Greendale Elementary	Intro Reading Materials	121108	$2,592.00	$0.00	$2,592.00
SS25-24	8/1/24	Discovery Education Inc	Federal Programs	Dreambox Training	121165	$18,900.00	$0.00	$18,900.00
SS25-25	8/8/24	Harris Integrated Solutions Inc	Maintenance Department	HVAC Controls Upgrade	121241	$234,348.48	$0.00	$234,348.48
SS25-26	8/21/24	iXL Learning	Jefferson Elementary	IXL License Math & ELA	121401	$10,350.00	$0.00	$10,350.00
SS25-27	8/27/24	Derivita Inc	Federal Programs	Onsite Professional Devel	121315	$12,000.00	$0.00	$12,000.00
SS25-28	8/27/24	Houghton Mifflin Harcourt	Federal Programs	Read 180 Ed Getting Started	121325	$4,200.00	$0.00	$4,200.00
SS25-29	9/11/24	Curriculum Associates Profes	Federal Programs	Professional Development	121379	$79,200.00	$0.00	$79,200.00
SS25-30	9/13/24	Harris Integrated Solutions Inc	Maintenance Department	Ext Warranty Automated Co	121400	$73,436.71	$0.00	$73,436.71
SS25-31	10/15/24	Read to Them, Inc.	North Augusta Elementary	Sideways Stories Books	121508	$5,461.02	$0.00	$5,461.02
SS25-32	11/7/24	Creedmoor Sports	North Augusta High School	Air Rifle Training	P-card	$4,000.00	$0.00	$4,000.00
					1ST HALF	$1,046,080.06	$0.00	$1,046,080.06
SS25-33	1/27/25	National Center for Youth Issues	Federal Programs	Professional Development	122107	0	$9,940.32	$9,940.32
SS25-34	3/12/25	Argument-Driven Enquiry (ADI)	Federal Programs	Books/PD	122017	0	$9,260.74	$9,260.74
SS25-35	3/31/25	Curriculum Associates	Federal Programs	iReady	122112	0	$1,004,427.16	$1,004,427.16
SS25-36	3/31/25	Continental Press Inc	Federal Programs	TEAM Tool kit Ready Set Go	122163	0	$52,380.68	$52,380.68
SS25-37	4/25/25	Reality Works	Wagener Salley HS	Real Care Baby 3	122191	0	$7,678.96	$7,678.96
					2ND HALF	$0.00	$1,083,687.86	$1,083,687.86
					Total Year			$2,129,767.92

AIKEN COUNTY
PUBLIC SCHOOLS

ANNUAL EMERGENCY REPORT

EMERGENCY NUMBER	DATE	VENDOR NAME	SCHOOL/DEPT REQUESTED	ITEM TYPE	PO NUMBER	1st HALF EXPENDITURES	2nd HALF EXPENDITURES	YEAR TO DATE EXPENDITURES
E25-01	7/30/24	First Call Environmental	Maintenance/Aiken High Sch	Chemical Spill Clean Up	121142	$15,000.00		$15,000.00
E25-02	9/9/24	Bradley Plumbing	Maintenance/Wagener Salley	Water Pipes Busted	121370	$5,000.00		$5,000.00
E25-03	10/8/24	Quality Tree	District Wide	Hurricane tree removal	121456	$30,000.00		$30,000.00
E25-04	10/10/24	Kervin Bros Stump & Tree Co	Paul Knox Middle School	Hurricane tree removal	121464	$22,000.00		$22,000.00
E25-05	10/16/24	Kervin Bros Stump & Tree Co	North Augusta High School	Hurricane tree removal	121470	$30,000.00		$30,000.00
					1ST HALF	$102,000.00		$102,000.00
E25-06	2/13/2025	Bradley Plumbing	Maintenance/Warrenville	Watermain Break under sidewalk	121886		$2,500.00	$2,500.00
E25-07	3/28/2025	ComCabling LLC	Technology/Ops Center	Fiber Line	122087		$9,306.63	$9,306.63
E25-08	4/15/2025	Terrys Utility Trailers	Maintenance	Damaged French Drain	122140		$4,106.00	$4,106.00
E25-09	6/10/2025	Mingledorffs	Maintenance	HVAC	122305		$24,443.00	$24,443.00
					2ND HALF		$40,355.63	$40,355.63
					Total Year			$142,355.63

Summary	Number of Purchases	1st Half	Number of Purchases	2nd Half	Year To Date
(a) Number of Emergency Purchases	5	$102,000.00	4	$40,355.63	$142,355.63
(b) Number of Sole Source Purchases	32	$1,046,080.06	5	$1,083,687.86	$2, 129,767.92
(c) Total expended on contracts awarded to both.	37	$1,148,080.06	9	$1,124,043.49	$2,272,123.55

Note:
SS 25-09 was not utilized.