

BOARD AGENDA ITEM

June 10, 2025

SUBJECT:

Schematic Design plans and an estimated budget for the new Athletics Complex at Wagener-Salley High School

BACKGROUND INFORMATION:

The administration has completed the scope of the athletic and community needs for the new athletics complex at Wagener-Salley High School. The architectural firm of McMillan Pazdan Smith (MPS) has utilized this scope to produce schematic design plans and an estimated budget for this project. The estimated construction budget is \$13,258,974. The overall budget includes design, advertising, FFE, and owner contingency for a total of \$15,645,589. The scope of the work includes the building of a softball field, baseball field, football field, middle school practice football field, community park, band practice field, concessions, and support structures. Eight percent funding will be used for this project.

ADMINISTRATIVE CONSIDERATION:

The Architect will present the design narrative, schematic design, and an estimated project budget for the new athletics complex for Wagener-Salley High School. Preliminary construction cost estimates and architectural plans will also be distributed for the board's review and approval at the board meeting.

RECOMMENDATIONS:

Consider the schematic design plans and preliminary construction cost estimate for the new athletics complex at Wagener-Salley High School as presented by McMillan Pazdan Smith (MPS). If approved at a later date, authorize the architect to proceed with design development and a total budget of \$15,645,589 from 8% funds.

PREPARED BY:

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