

BOARD AGENDA ITEM

June 26, 2018

SUBJECT:

Funding Flexibility for the Quarter and Year Ending June 30, 2018

BACKGROUND INFORMATION:

Under provisos 1.28, 1.33 and 1A.14 for Fiscal Year 2017 – 2018, all school districts and special schools of this State may transfer and expend funds "to ensure the delivery of academic and arts instruction to students" with certain limitations. Among the requirements, each district's board and superintendent must certify the specific flexibility actions taken. The certification must be in writing, signed by the board chairman and superintendent, and delivered electronically to the State Superintendent of Education. An electronic copy must be sent to the SC Department of Education which will subsequently forward the information to the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee. The certification must be posted on the district's website.

ADMINISTRATIVE CONSIDERATION:

The State Department of Education (SCDE) provided a funding flexibility form to be used by school districts for reporting purposes. The District's information is presented in the required format.

RECOMMENDATION:

Approve the funding flexibility form for the quarter ending June 30, 2018

ATTACHMENT:

Funding flexibility form for the quarter ending June 30, 2018

PREPARED BY:

M. O. Traxler III

District Name: Aiken County

SCDE Receipt:

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 2 3 4

Transfer From (Include Program name and sub-fund *)	Current Allocation Amount	Carryover Amount	Total	Transfer Amount (up to 100%)	Transfer to (Include Program name and sub-fund)
338 At-Risk	\$ 2,755,679.36	\$ 2,710,335.41	\$ 5,466,014.77	\$ 239,282.00	100 General Fund
338 At-Risk	\$ 2,755,679.36	\$ 2,710,335.41	\$ 5,466,014.77	\$ 173,643.64	100 General Fund
328 Industry Certificates	\$ 29,495.27	\$ 104,106.78	\$ 133,602.05	\$ 13,959.75	100 General Fund
397 Aid to Districts	\$ 399,336.94	\$ 433,368.14	\$ 832,705.08	\$ 51,730.53	100 General Fund
			\$ 0.00		
			\$ 0.00		
			\$ 0.00		

* The appropriations excluded from this flexibility are listed in the Flexibility/Furlough/Expenditure Reporting Procedures in #5.

EXCLUDE: NBC Salary Suppl - 3532, Teacher of the Year - 3533, Technical Assistance (State Priority Schs) - 3571, Teacher Supplies - 3577, Aid to Dist - Special Ed - 3585, Modernize Voc Equip - 3525, Work-Based Lrng - 3592, EEDA Supplies and Materials - 3595, EEDA Career Spec - 3596, Science Kit Refurbishment - 3526, and Career and Technology Education - 3529.

NOTE: No funds provided specifically to assist districts in the Abbeville Law Suit are flexible. No funds received in accordance with the terms of a signed MOA should be flexed (i.e. Reading Coaches, HSTW)

*Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

- Our district suspended staffing ratios in the following areas:
 Some HS teachers with student loads slightly > 150
- Our district delayed the following number of teacher contracts:
 None
- The following number of contracts were not renewed
 9
- Our district negotiated the following number of retiree salaries
 None
- Our district furloughed teachers the following number of days
 None
- Our district furloughed administrators the following number of days
 None

(7) **Our district has suspended the following noninstructional/nonessential programs for the 2017-2018 school year.
 Re-purposed several non-instructional positions to instructional, continuation of many past years' cuts

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: _____ Date: _____
 Superintendent Signature: _____ Date: _____
 Completed by: (please print) M.O. TRAVLER III / CFO Date: 6-26-18
 Contact Phone No: 803-641-2437

** Proviso 1.26 - states that districts with suspended non-instructional/nonessential programs must present certifications publicly (regular school board meeting and the district website. Refer to Provisos 1.24, 1.31, 1.44, 1.50 and S.C. Code Ann. § 23-3-535(F)(1)(b) and SECTION 59-18-900 for additional district website posting requirements.
 For Additional Information Visit: <https://ed.sc.gov/about/chief-operating-officer-executive-offices/total-quality-management/district-web-requirements/>