

FY 2017 - 2018

Aiken County School District  
 REVENUE BUDGET VERSION REPORT  
 2017-18 PROPOSED WHAT-IF

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
100-000-001110-000-000	AIKEN CO AD VALOREM T/ 54,245,124.00
100-000-001111-000-000	SALUDA CO AD VALOREM 899,656.00
100-000-001140-000-000	DELINQUENT TAXES AIKEI 2,270,000.00
100-000-001141-000-000	DELINQUENT TAXES SALU 30,000.00
100-000-001280-000-000	PAYMENT IN LIEU OF TAXE 6,200,000.00
100-000-001310-000-000	REGULAR DAY SCHOOL 9,000.00
100-000-001320-000-000	OTHER DISTRICTS 6,000.00
100-000-001510-000-000	INTEREST INCOME 100,000.00
100-000-001999-000-000	REVENUE FROM OTHER SC 50,000.00
100-000-003160-000-000	SCHOOL BUS DRIVER SAL/ 1,597,061.00
100-000-003180-000-000	EMPLOYER CONTRIBUTIOI 25,601,525.00
100-000-003181-000-000	RETIREE INSURANCE 4,825,016.00
100-000-003311-000-000	KINDERGARTEN 2,917,933.00
100-000-003312-000-000	PRIMARY 9,442,493.00
100-000-003313-000-000	ELEMENTARY 14,961,439.00
100-000-003314-000-000	HIGH SCHOOL 4,621,433.00
100-000-003315-000-000	TRAINABLE MENTALLY HA 325,048.00
100-000-003316-000-000	SPEECH HANDICAPPED (PI 2,479,304.00
100-000-003317-000-000	HOMEBOUND 91,813.00
100-000-003321-000-000	EMOTIONALLY HANDICAP 196,240.00
100-000-003322-000-000	EDUCABLE MENTALLY HA 614,595.00
100-000-003323-000-000	LEARNING DISIBILITIES 3,881,345.00
100-000-003324-000-000	HEARING HANDICAPPED 88,461.00
100-000-003325-000-000	VISUALLY HANDICAPPED 53,448.00
100-000-003326-000-000	ORTHOPEDEICALLY HANDIC 80,910.00
100-000-003327-000-000	VOCATIONAL 8,619,639.00
100-000-003331-000-000	AUTISM 825,413.00
100-000-003332-000-000	HIGH ACHIEVING STUDEN 1,091,643.00
100-000-003334-000-000	ESOL 529,991.00
100-000-003351-000-000	ACADEMIC ASSISTANCE 2,297,517.00
100-000-003352-000-000	POVERTY 6,320,392.00
100-000-003353-000-000	DUAL CREDIT ENROLLMEN 49,772.00
100-000-003810-000-000	REIMB FOR LOCAL PROP T 8,147,500.00
100-000-003820-000-000	Homestead Exemp. (Tier 2) 2,659,778.00
100-000-003825-000-000	Tax relief ( Tier 3) 19,314,767.00
100-000-003827-000-000	\$2.5 Million Bonus (Tier 3B) 90,000.00
100-000-003999-000-000	REV FROM OTHER STATE S 257,316.00
100-000-005230-000-000	TRANS FROM EIA FUND 5,217,889.00
100-000-005280-000-000	TRANSFER - INDIRECT COS 700,000.00
TOTALS:	191,709,461.00