

Wagener-Salley High School Athletics Schematic Design



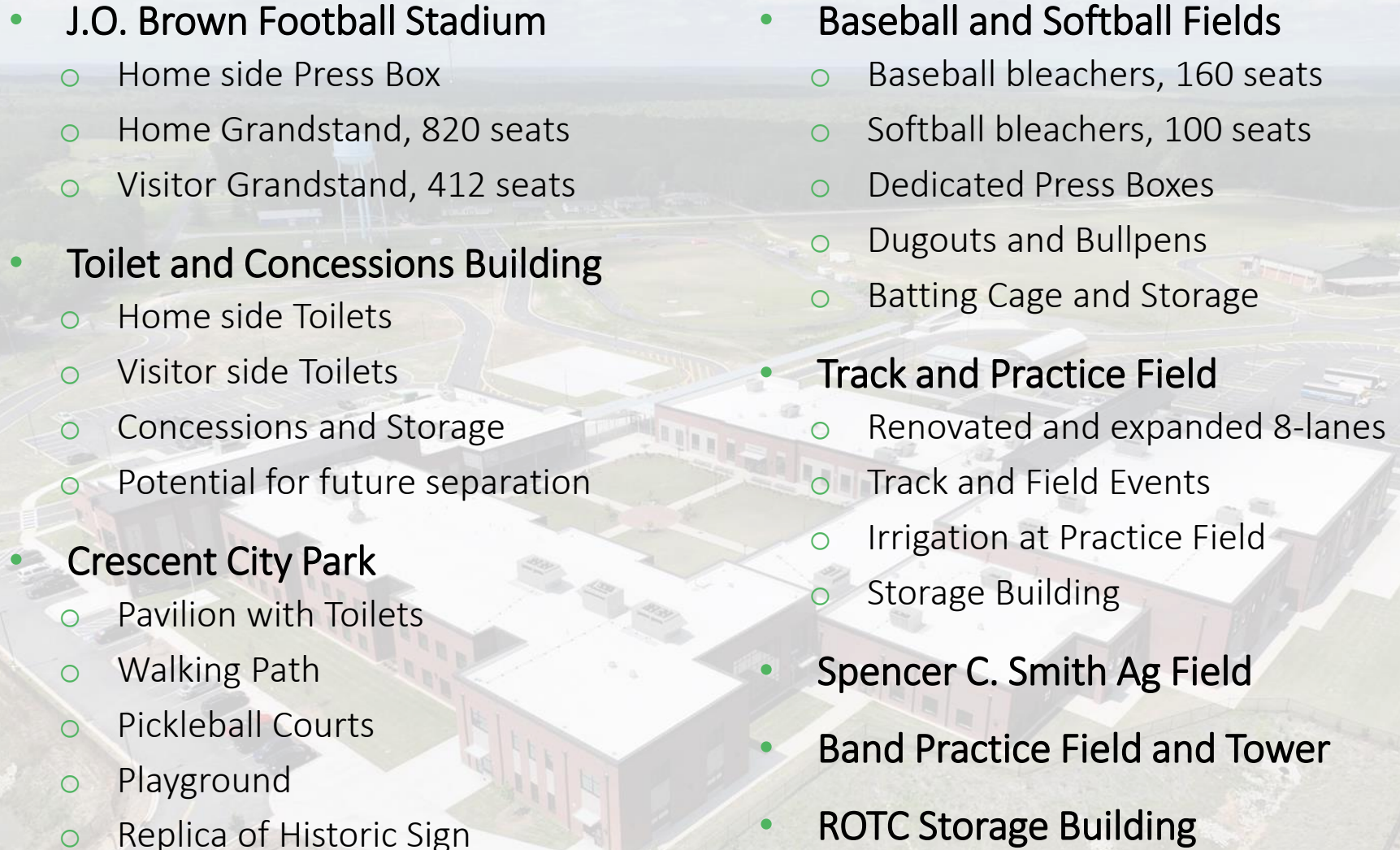
mcmillan | pazdan | smith
ARCHITECTURE



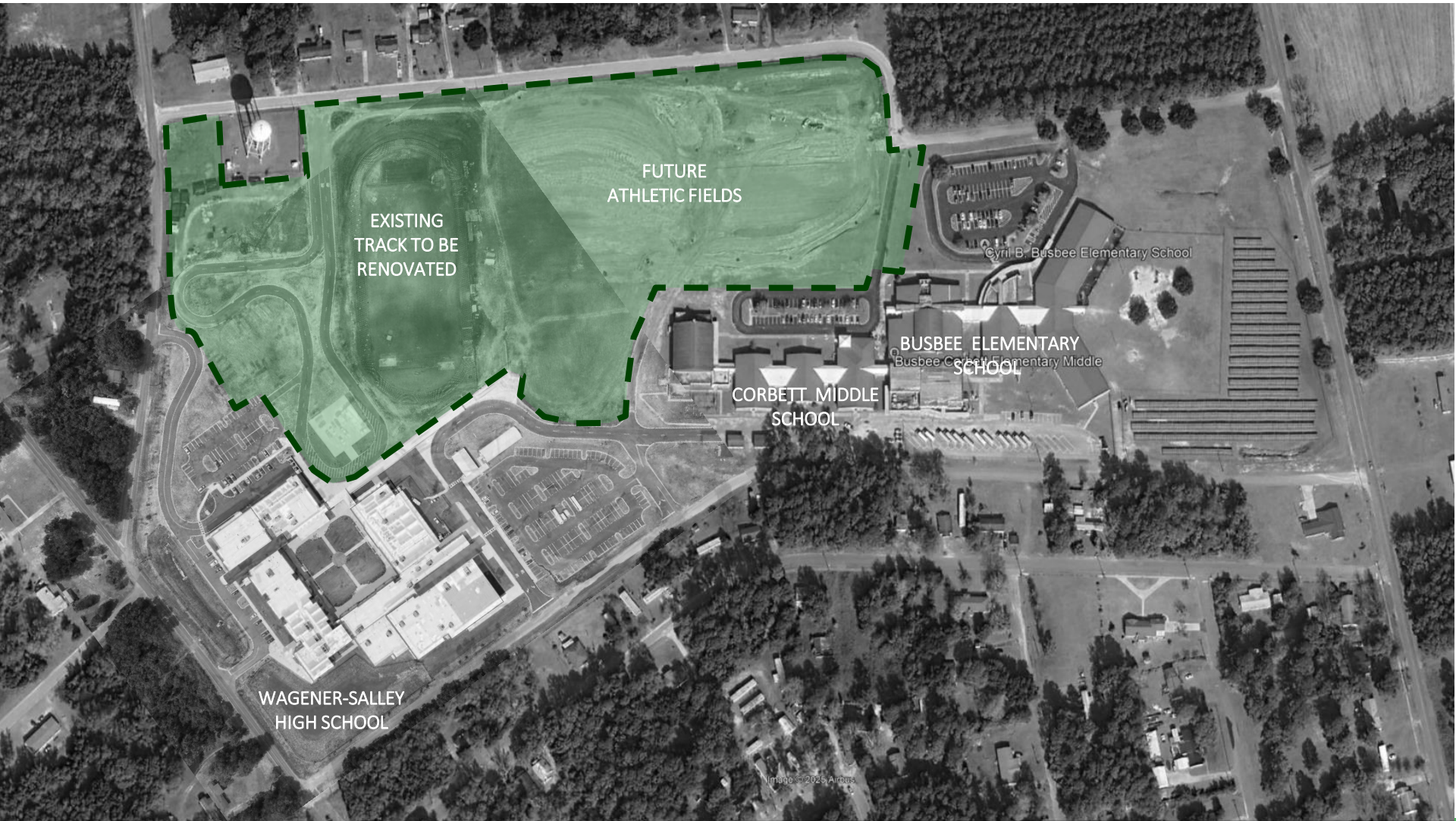
FINAL PHASE: ATHLETICS PACKAGE



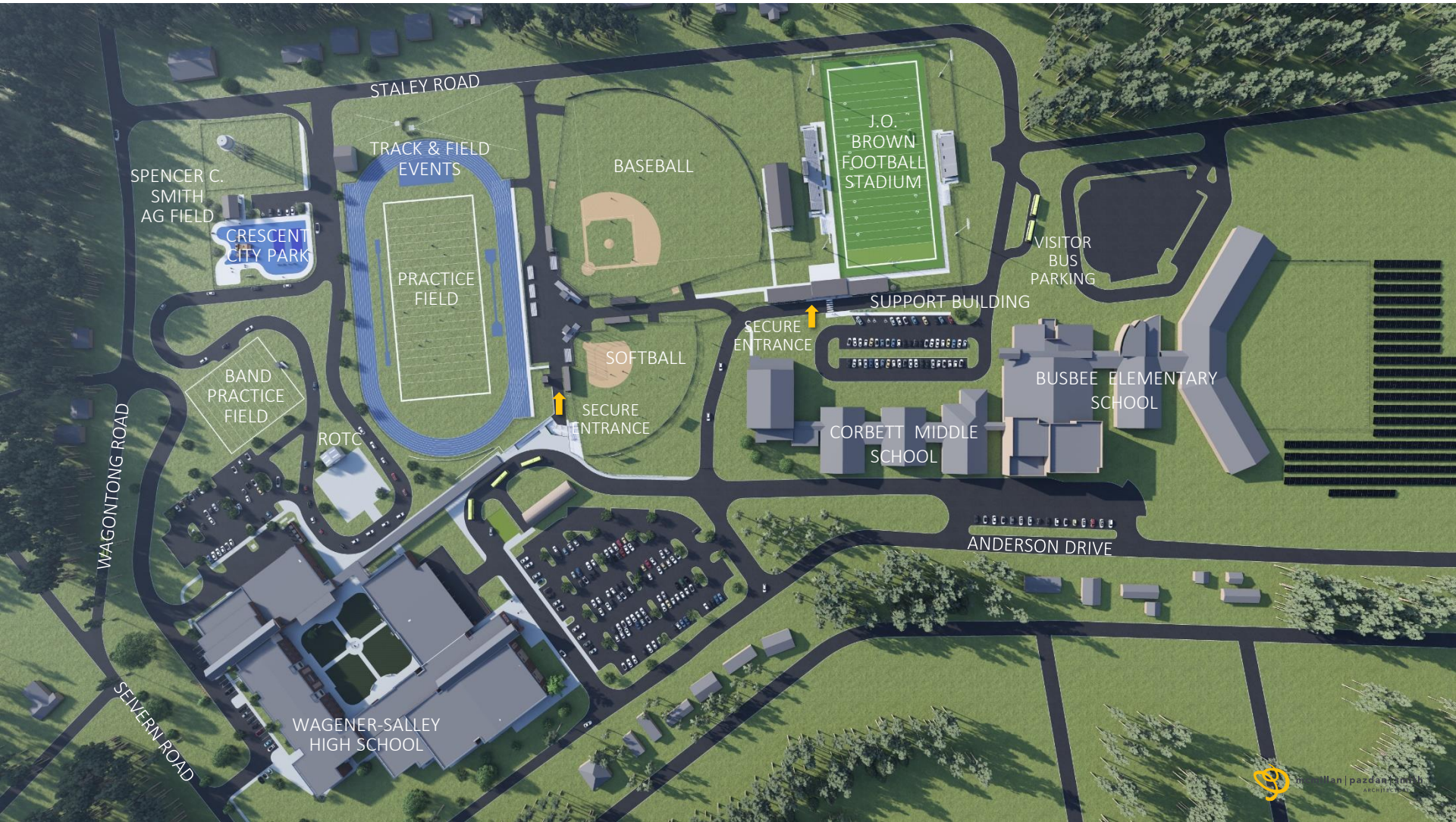
PROJECT SCOPE

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- **J.O. Brown Football Stadium**
 - Home side Press Box
 - Home Grandstand, 820 seats
 - Visitor Grandstand, 412 seats
 - **Toilet and Concessions Building**
 - Home side Toilets
 - Visitor side Toilets
 - Concessions and Storage
 - Potential for future separation
 - **Crescent City Park**
 - Pavilion with Toilets
 - Walking Path
 - Pickleball Courts
 - Playground
 - Replica of Historic Sign
 - **Baseball and Softball Fields**
 - Baseball bleachers, 160 seats
 - Softball bleachers, 100 seats
 - Dedicated Press Boxes
 - Dugouts and Bullpens
 - Batting Cage and Storage
 - **Track and Practice Field**
 - Renovated and expanded 8-lanes
 - Track and Field Events
 - Irrigation at Practice Field
 - Storage Building
 - **Spencer C. Smith Ag Field**
 - **Band Practice Field and Tower**
 - **ROTC Storage Building**

AREA OF WORK

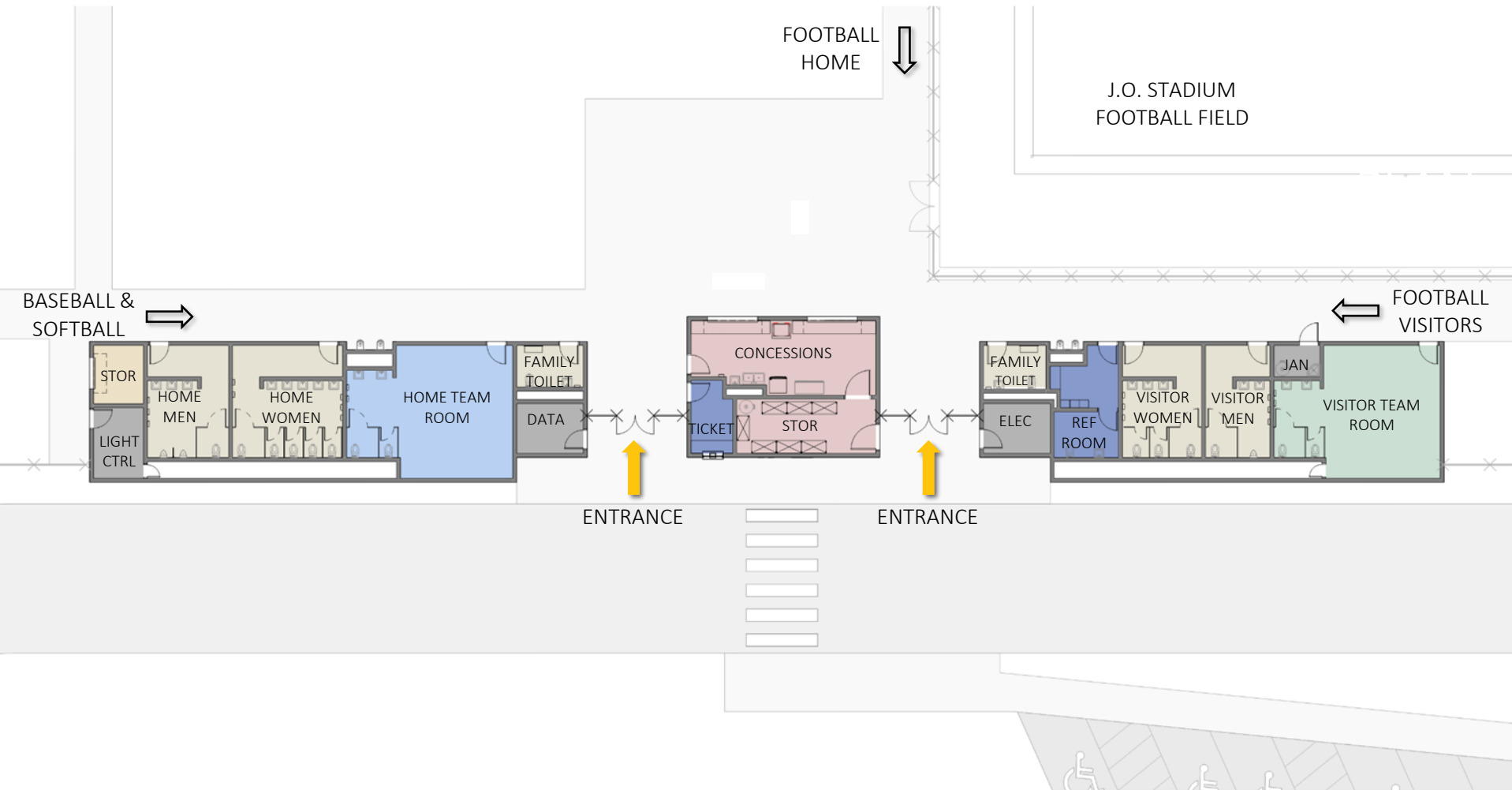


PROPOSED SITE PLAN



SUPPORT BUILDING

CONCESSIONS & TOILETS



SUPPORT BUILDING



CRESCENT CITY PARK



PROJECT MILESTONES



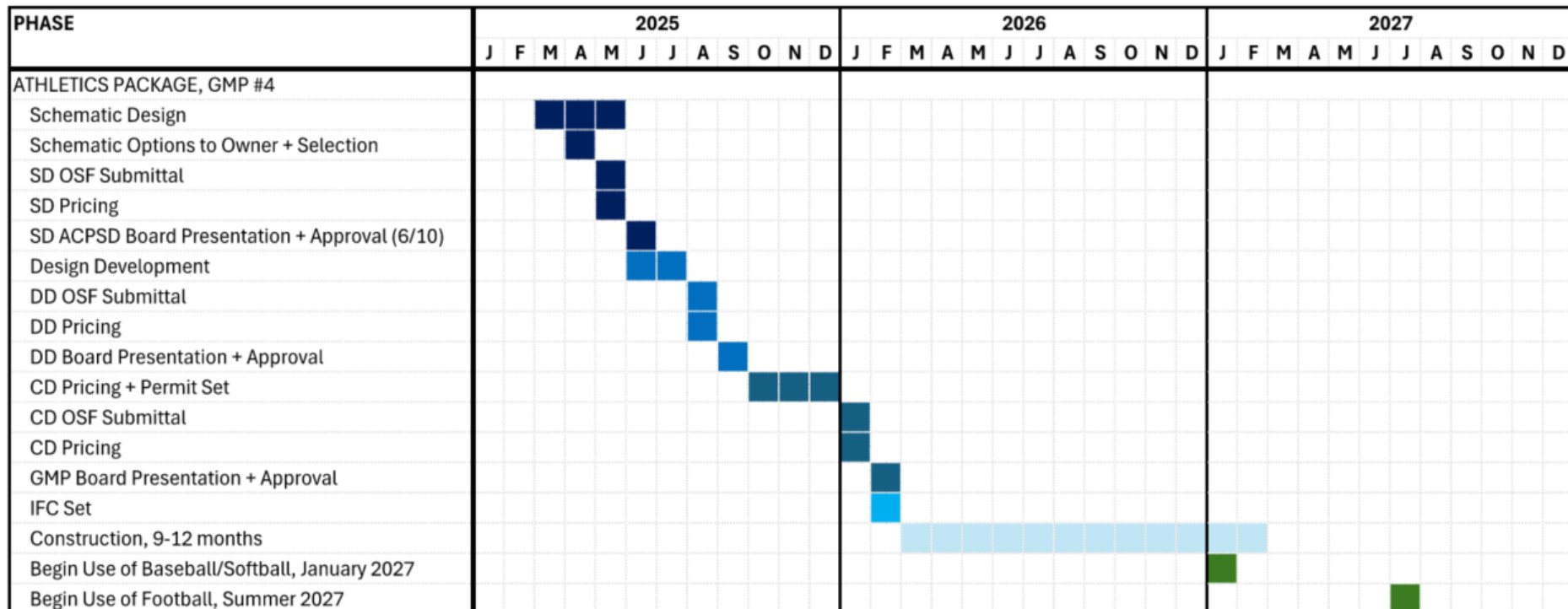
4.23.25 Conceptual Options to Owner



5.15.25 Schematic Design Submittal to Owner and CM at Risk



6.10.25 Owner Review – Board Meeting



PROJECT BUDGET

CONSTRUCTION COSTS, GMP #4 ESTIMATE

WSHS Athletics Package	\$ 11,786,427
Crescent City Park	\$ 1,472,547
Subtotal, Probable Base Bid	\$ 13,258,974

SOFTS COSTS

- Geotechnical Engineering
- Site Surveys
- Testing and Inspections
- Impact and Tap Fees
- FF&E (Maintenance Equipment)
- Data / Security / IT
- A/E Professional Design Fees

Estimated Soft Costs (10% project budget) **\$ 1,325,897**

Probable Base Bid + Soft Costs **\$ 14,584,871**

Owner Contingency (8% project budget) **\$ 1,060,718**

Probable Base Bid + Soft Costs + Owner Contingency **\$ 15,645,589**

QUESTIONS & COMMENTS
