### Wagener-Salley High School Athletics Schematic Design







**AIKEN COUNTY PUBLIC SCHOOL DISTRICT** 

### PROJECT SCOPE

### J.O. Brown Football Stadium

- Home side Press Box
- Home Grandstand, 820 seats
- Visitor Grandstand, 412 seats

#### Toilet and Concessions Building

- Home side Toilets
- Visitor side Toilets
- Concessions and Storage
- Potential for future separation

#### Crescent City Park

- Pavilion with Toilets
- Walking Path
- Pickleball Courts
- Playground
- Replica of Historic Sign

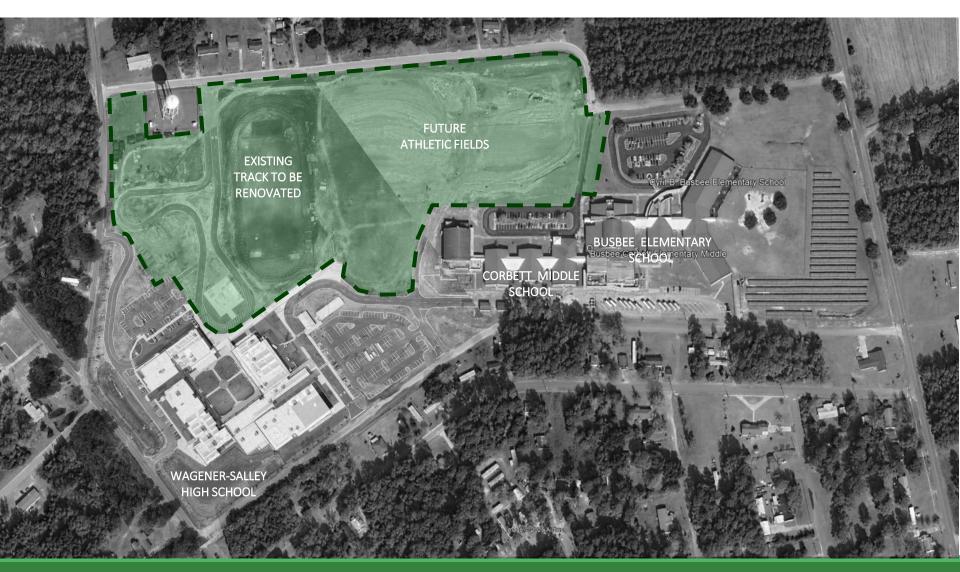
- Baseball and Softball Fields
  - Baseball bleachers, 160 seats
  - Softball bleachers, 100 seats
  - Dedicated Press Boxes
  - Dugouts and Bullpens
  - Batting Cage and Storage

#### Track and Practice Field

- Renovated and expanded 8-lanes
- Track and Field Events
- Irrigation at Practice Field
- Storage Building
- Spencer C. Smith Ag Field
- Band Practice Field and Tower
- ROTC Storage Building

#### AIKEN COUNTY PUBLIC SCHOOL DISTRICT

### AREA OF WORK



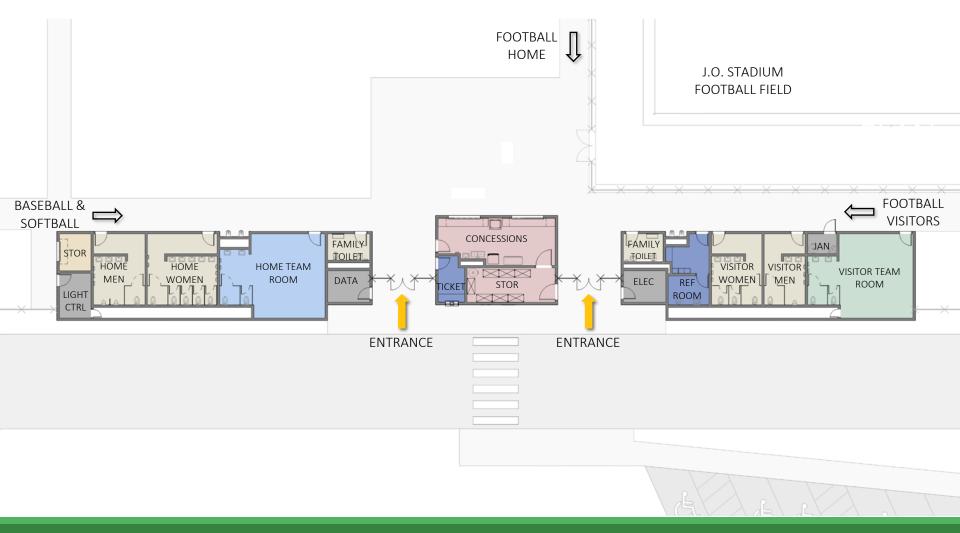
AIKEN COUNTY PUBLIC SCHOOL DISTRICT

### PROPOSED SITE PLAN



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# SUPPORT BUILDING



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### SUPPORT BUILDING



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### CRESECENT CITY PARK



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### PROJECT MILESTONES

- 4.23.25 Conceptual Options to Owner
- ✓ 5.15.25 Schematic Design Submittal to Owner and CM at Risk
- 6.10.25 Owner Review Board Meeting

PHASE	2025								2026											2027															
	J	F	м	Α	м	J	J	Α	S	0	Ν	D	J	F	М	Α	м	J	J	Α	S	0	Ν	D	J	F	М	AN	1 J	J	Α	s	0	Ν	D
ATHLETICS PACKAGE, GMP #4	Г																																		
Schematic Design																																			
Schematic Options to Owner + Selection																																			
SD OSF Submittal																																			
SD Pricing																																			
SD ACPSD Board Presentation + Approval (6/10)																																			
Design Development																																			
DD OSF Submittal																																			
DD Pricing																																			
DD Board Presentation + Approval																																			
CD Pricing + Permit Set																																			
CD OSF Submittal																																			
CD Pricing																																			
GMP Board Presentation + Approval																																			
IFC Set																																			
Construction, 9-12 months																																			
Begin Use of Baseball/Softball, January 2027																																			
Begin Use of Football, Summer 2027																																			

#### AIKEN COUNTY PUBLIC SCHOOL DISTRICT

### PROJECT BUDGET

#### **CONSTRUCTION COSTS, GMP #4 ESTIMATE**

Subtotal, Probable Base Bid	\$ 13,258,974
Crescent City Park	\$ 1,472,547
WSHS Athletics Package	\$ 11,786,427

#### SOFTS COSTS

<ul> <li>Geotechnical Engineering</li> </ul>	<ul> <li>Impact and Tap Fees</li> </ul>	– Data / Security / IT	
<ul> <li>Site Surveys</li> </ul>	<ul> <li>– FF&amp;E (Maintenance Equipment)</li> </ul>	– A/E Professional Design Fees	
<ul> <li>Testing and Inspections</li> </ul>			
Estimated Soft Costs (10	\$ 1,325,897		
Probable Base Bid + Soft	Costs		\$ 14,584,871

Probable Base Bid + Soft Costs + Owner Contingency \$ 15,645,589

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**Owner Contingency** (8% project budget)

WSHS Athletics Schematic Design | JUNE 10, 2025

1,060,718

\$

## QUESTIONS & COMMENTS

AIKEN COUNTY PUBLIC SCHOOL DISTRICT