

BOARD AGENDA ITEM

June 10, 2025

SUBJECT:

Schematic Design plans and preliminary budget for the North Augusta High School auditorium renovation and addition

BACKGROUND INFORMATION:

The administration has completed the scope of educational needs for the North Augusta High School auditorium renovation. The architectural firm McMillan Pazdan Smith (MPS) has utilized this scope to produce schematic design plans and preliminary budget for the auditorium. The estimated construction budget is \$8,526,000. The overall budget includes design, advertising, FFE, and owner contingency for a total of \$10,587,990. The scope of this work includes a new addition and renovation of the existing auditorium and use of 2014 1% sales tax funds.

ADMINISTRATIVE CONSIDERATION:

The Architects will present the schematic design narrative and design for the North Augusta High School Auditorium Renovation. Preliminary construction cost estimates and architectural plans will also be distributed for the Board's review and approval at the Board Meeting.

RECOMMENDATION:

Consider the schematic design narrative, schematic plans and preliminary construction cost estimate for the North Augusta High School renovation as presented by McMillan Pazdan Smith (MPS). If approved at a later date, authorize the architect to proceed with design development and total budget of \$10,587,990, using 2014 1% sales tax funds.

PREPARED BY:

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