



AIKEN COUNTY

PUBLIC SCHOOLS

Five Year Facilities Improvement Plan

Years 2026 - 2027 through 2030 - 2031



2026 - 2027 Projects

New Construction

LBC Middle		
Paul Knox Middle		
Gloverville Elementary		
Greendale Elementary		
		Total \$11,000,000
Roofing Projects		\$ 3,500,000
<i>Complete Midland Valley High, Silver Bluff High, South Aiken High East Aiken School of the Arts</i>		
Flooring Projects		\$ 600,000
<i>Paul Knox Middle (Full), Aiken Intermediate, Leavelle McCampbell Middle - Carpet</i>		
HVAC Projects		\$ 4,500,000
<i>North Augusta Elementary, Aiken Elementary</i>		
Gym Projects		\$ 100,000
<i>Yearly Maintenance (All)</i>		
Painting Projects		\$ 700,000
<i>AL Corbett Middle, Busbee Elementary, North Aiken Elementary</i>		
Plumbing		\$ 150,000
Technology/Infrastructure		\$ 2,000,000
Paving, Resurfacing, Erosion		\$ 1,330,000
Code Upgrades/District-Wide Security		\$ 400,000
Maintenance/Transportation Vehicles		\$ 270,000
Playgrounds & Equipment		\$ 100,000
Furniture, Fixtures & Equipment		\$ 250,000
To Be Determined/As Needed		\$ 100,000
Grand Total		\$25,000,000

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

2027 - 2028 Projects

New Construction

		Total \$11,855,000
LBC Middle - Second Phase Kennedy Middle Byrd Elementary Classrooms		
Cyclic Maintenance & Other Capital Outlay		
Roofing Projects <i>Aiken Elementary</i>	\$	3,395,000
Flooring Projects <i>North Aiken Elementary, Jefferson Elementary</i>	\$	500,000
HVAC Projects <i>Kennedy Middle</i>	\$	3,680,000
Gym Projects <i>Yearly Maintenance (All)</i>	\$	100,000
Painting Projects <i>Kennedy Middle</i>	\$	700,000
Plumbing	\$	150,000
Technology/Infrastructure	\$	2,000,000
Paving, Resurfacing, Erosion	\$	1,200,000
Code Upgrades/District-Wide Security	\$	500,000
Maintenance/Transportation Vehicles	\$	270,000
Playgrounds & Equipment	\$	100,000
Furniture, Fixtures & Equipment	\$	250,000
To Be Determined/As Needed	\$	300,000
Grand Total		\$25,000,000

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

2028 - 2029 Projects

New Construction

Byrd Elementary Classrooms - Second Phase
Kennedy Middle - Second Phase

Total \$8,500,000

Cyclic Maintenance & Other Capital Outlay

Roofing Projects <i>North Augusta Elementary, LBC Middle</i>	\$	6,155,000
Flooring Projects <i>Graniteville Elementary, Jackson Middle</i>	\$	700,000
HVAC Projects <i>Chukker Creek Elementary Protocall</i>	\$	3,250,000
Gym Projects <i>Yearly Maintenance (All)</i>	\$	825,000
Painting Projects <i>Aiken Elementary, East Aiken School of the Arts</i>	\$	100,000
Plumbing	\$	700,000
Technology/Infrastructure	\$	150,000
Paving, Resurfacing, Erosion	\$	2,000,000
Code Upgrades/District-Wide Security	\$	1,200,000
Maintenance/Transportation Vehicles	\$	500,000
Playgrounds & Equipment	\$	270,000
Furniture, Fixtures & Equipment	\$	100,000
To Be Determined/As Needed	\$	250,000
Grand Total	\$	300,000
		\$25,000,000

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

2029- 2030 Projects

New Construction

TBD	Jackson Middle Renovation	Total
		\$8,180,000
	Cyclic Maintenance & Other Capital Outlay	
Roofing Projects <i>Kennedy Middle/Redcliffe Elementary</i>	\$	7,300,000
Flooring Projects <i>Chukker Creek Elementary</i>	\$	700,000
HVAC Projects <i>Jackson Middle</i>	\$	3,250,000
Gym Projects <i>Yearly Maintenance (All)</i>	\$	100,000
Painting Projects <i>Graniteville Elementary /Byrd Elementary</i>	\$	700,000
Plumbing	\$	150,000
Technology/Infrastructure	\$	2,000,000
Paving, Resurfacing, Erosion	\$	1,200,000
Code Upgrades/District-Wide Security	\$	500,000
Maintenance/Transportation Vehicles	\$	270,000
Playgrounds & Equipment	\$	100,000
Furniture, Fixtures & Equipment	\$	250,000
To Be Determined/As Needed	\$	300,000
Grand Total		\$25,000,000

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

2030-2031 Projects

New Construction

TBD	\$	8,180,000
Cyclic Maintenance & Other Capital Outlay		
Roofing Projects <i>Operations Center/Paul Knox/Pinecrest CIL/Six Points</i>	\$	7,300,000
Flooring Projects <i>Byrd Elementary, Brookhaven</i>	\$	700,000
HVAC Projects <i>New Ellenton Elementary, LBC Elementary</i>	\$	3,250,000
Gym Projects <i>Yearly Maintenance (All)</i>	\$	100,000
Painting Projects <i>LBC Middle, Jackson Middle</i>	\$	700,000
Plumbing	\$	150,000
Technology/Infrastructure	\$	2,000,000
Paving, Resurfacing, Erosion	\$	1,200,000
Code Upgrades/District-Wide Security	\$	500,000
Maintenance/Transportation Vehicles	\$	270,000
Playgrounds & Equipment	\$	100,000
Furniture, Fixtures & Equipment	\$	250,000
To Be Determined/As Needed	\$	300,000
Grand Total	\$	25,000,000

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need.

QUESTIONS & COMMENTS

