

BOARD AGENDA ITEM

September 23, 2014

SUBJECT:

Consideration of Budget Adjustment (FY 15) – Fund #1 (General)

BACKGROUND INFORMATION:

Teachers occasionally miss regular class days or class time in order to attend required training. When other funding sources, such as Title II dollars, are not available, schools must pay for substitute teachers out of local budgets.

ADMINISTRATIVE CONSIDERATION:

Among the 2014 – 2015 budget considerations was creation of a discretionary substitute teacher budget for each school. This budget request was ultimately not approved for the 2014 – 2015 budget. The Administration requests reconsideration of this budget item as schools continue to express concern over the strain that it places on local budgets to fund substitutes for required training.

The District could flex available 2013 – 2014 EIA carryover dollars to fund this request.

RECOMMENDATION:

Allocate \$25,000 to schools for discretionary substitute budgets. Allocations would be based on student enrollment and with the stipulation that funds could only be used for substitute teachers and/or classroom aides who attend required training.

ATTACHMENT:

Proposed allocations based on day 11 enrollment

PREPARED BY:

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	DAY 11 4K - 12 COUNTS	IF ALLOCATED \$25,000 BASED ON 11TH DAY
ELEMENTARY		
LEVER	573	\$ 587
MILLBROOK	581	\$ 595
EAST AIKEN	597	\$ 612
NORTH AIKEN	486	\$ 498
AIKEN EL	824	\$ 845
CHUKKER CREEK	810	\$ 830
OAKWOOD	424	\$ 435
HAMMOND HILL	784	\$ 804
NORTH AUGUSTA EL	631	\$ 647
MOSSY CREEK	742	\$ 760
BELVEDERE	576	\$ 590
BYRD	770	\$ 789
GLOVERVILLE	293	\$ 300
CLEARWATER	477	\$ 489
JEFFERSON	522	\$ 535
WARRENVILLE	458	\$ 469
RSM 4K-5	475	\$ 487
BUSBEE-CORBETT 4K-5	519	\$ 532
GREENDALE	406	\$ 416
REDCLIFFE	729	\$ 747
MIDDLE		
SCHOFIELD	634	\$ 650
KENNEDY	908	\$ 931
AIKEN MID	584	\$ 599
NORTH AUGUSTA MID	669	\$ 686
PAUL KNOX	676	\$ 693
LBC	591	\$ 606
LEAVELLE	557	\$ 571
BUSBEE-CORBETT 6-8	261	\$ 267
JACKSON	326	\$ 334
NEW ELLENTON	181	\$ 186
HIGH		
AHS	1,451	\$ 1,487
SAHS	1,452	\$ 1,488
NAHS	1,502	\$ 1,538
MVHS	1,285	\$ 1,317
RSM MIDDLE/HIGH	426	\$ 437
WSHS	297	\$ 304
SBHS	672	\$ 689
ACCTC (COUNTS INCLUDED IN HOME SCHOOL)	-	\$ 250
TOTAL	24,149	\$ 25,000