

BOARD AGENDA ITEM

November 12, 2019

SUBJECT:

Annual Review of the Five-Year Facility Improvement Plan

BACKGROUND INFORMATION:

In accordance with Policy FB, Facilities Planning, each year the Board of Education will review the Five-Year Facility Improvement Plan.

ADMINISTRATIVE CONSIDERATION:

The annual review includes cyclic projects for upcoming year. These projects are based on the anticipated revenue and the most critical facility needs. The plan includes a review of the current year's projects and detailed description of construction and cyclic maintenance proposed projects over the next 5 years (2019-20 through 2024-25). Please note that some projects have been grouped to allow more flexibility in determining the costs and the extensiveness of the cyclic maintenance at the scheduled year.

RECOMMENDATION:

Approve the proposed Five-Year Facility Improvement Plan as presented in the attachment.

ATTACHMENT:

Five-Year Facility Improvement Plan

PREPARED BY:

Shawn D. Foster