

## **BOARD AGENDA ITEM**

February 24, 2026

***SUBJECT:***

Annual Review of the Five-Year Facility Improvement Plan

***BACKGROUND INFORMATION:***

In accordance with Policy FB, Facilities Planning, each year the Board of Education will review the Five-Year Facility Improvement Plan

***ADMINISTRATIVE CONSIDERATION:***

The annual review includes cyclic projects for the upcoming year. These projects are based on the anticipated revenue and the most critical facility needs. The plan includes a review of the current year's projects and a detailed description of construction and cyclic maintenance proposed projects over the next 5 years (2026 - 2027 through 2030 - 2031). Please note that some projects have been grouped to allow more flexibility in determining the costs and the extensiveness of the cyclic maintenance during the scheduled year.

***RECOMMENDATION:***

Approve the proposed Five-Year Facility Improvement Plan as presented in the attachment.

***PREPARED BY:***

Tim Yarborough  
Mike Jara