



# Five Year Facilities Improvement Plan

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AIKEN COUNTY PUBLIC SCHOOL DISTRICT

CURRENT YEAR AND YEARS 2019 – 2020 THROUGH 2024-2025

# 2019 – 2020 PROJECTS

		Est. Revenue: \$18,500,000
New Construction		
Ridge Spring-Monetta Campus		\$ 10,190,000
Cyclic Maintenance & Other Capital Outlay		
Roofing Projects		\$ 1,000,000
Flooring Projects		\$ 900,000
Warrenville Elem. Kennedy Middle School A.L. Corbett/Busbee: carpet only Aiken Elem.: carpet only		
HVAC Projects		\$ 2,800,000
Evaluating needs under performance contract		
Gym Projects		\$ 120,000
Buff & Top all gym floors Kennedy Middle School (Complete Sand and Refinish) South Aiken High School (Complete Sand and Refinish) Aiken Middle School (Complete Sand and Refinish)		
Painting Projects		\$ 890,000
J.D. Lever Aiken Elem. Jackson Middle School: Bathrooms & concrete North Augusta Elem Kennedy Middle School (Student Lockers)		
Technology/Infrastructure		\$ 700,000
Paving, Resurfacing, Erosion		\$ 600,000
Code Upgrades/District-Wide Security/ADA Upgrades		\$ 500,000

# 2019 – 2020 PROJECTS

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## New Construction

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Ridge Spring-Monetta Campus – cont.

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### Cyclic Maintenance & Other Capital Outlay

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Athletic Facilities	\$	200,000
Maintenance/Transportation Vehicles, Equipment & Playgrounds	\$	200,000
To Be Determined/As Needed	\$	<u>400,000</u>
<b>Grand Total</b>	<b>\$</b>	<b><u>18,500,000</u></b>

**Note:** The bond premium, if any, will be earmarked for athletic facilities projects

**Note:** Cyclic maintenance projects will be prioritized based on biggest needs.

# 2020 – 2021 PROJECTS

Est. Revenue: \$18,500,000

## New Construction

Ridge Spring-Monetta Campus	\$	10,681,000
2018 Bond Projects Support	\$	3,325,000

## Cyclic Maintenance & Other Capital Outlay

Roofing Projects	\$	500,000
Flooring Projects	\$	500,000
HVAC Projects	\$	500,000
Gym Projects	\$	94,000
Painting Projects		500,000
Technology/Infrastructure	\$	700,000
Paving, Resurfacing, Erosion	\$	500,000
Code Upgrades/District-Wide Security/ADA Upgrades	\$	500,000
Athletic Facilities	\$	200,000
Maintenance/Transportation Vehicles, Equipment & Playgrounds	\$	200,000
To Be Determined/As Needed	\$	300,000
<b>Grand Total</b>	<b>\$</b>	<b>18,500,000</b>

**Note:** The bond premium, if any, will be earmarked for athletic facilities projects.

**Note:** Cyclic maintenance projects will be prioritized based on need.

# 2021 – 2022 PROJECTS

Est. Revenue: \$18,500,000

## New Construction

Ridge Spring-Monetta Campus	\$	10,000,000
2018 Bond Projects Support	\$	2,700,000

## Cyclic Maintenance & Other Capital Outlay

Roofing Projects	\$	500,000
Flooring Projects	\$	500,000
HVAC Projects	\$	500,000
Gym Projects	\$	100,000
Painting Projects	\$	500,000
Technology/Infrastructure	\$	2,000,000
Paving, Resurfacing, Erosion	\$	500,000
Code Upgrades/District-Wide Security/ADA Upgrades	\$	500,000
Athletic Facilities	\$	200,000
Maintenance/Transportation Vehicles, Equipment & Playgrounds	\$	200,000
To Be Determined/As Needed	\$	300,000
<b>Grand Total</b>	<b>\$</b>	<b>18,500,000</b>

Note: The bond premium, if any, will be earmarked for athletic facilities projects.

Note: Cyclic maintenance projects will be prioritized based on need.

# 2022 – 2023 PROJECTS

**Est. Revenue: \$18,500,000**

**New Construction**

AHS	\$	6,000,000
NAHS		4,000,000
2018 Bond Projects Support	\$	2,700,000

**Cyclic Maintenance & Other Capital Outlay**

Roofing Projects	\$	500,000
Flooring Projects	\$	500,000
HVAC Projects	\$	500,000
Gym Projects	\$	100,000
Painting Projects	\$	500,000
Technology/Infrastructure	\$	2,000,000
Paving, Resurfacing, Erosion	\$	500,000
Code Upgrades/District-Wide Security/ADA Upgrades	\$	500,000
Athletic Facilities	\$	200,000
Maintenance/Transportation Vehicles, Equipment & Playgrounds	\$	200,000
To Be Determined/As Needed	\$	300,000
<b>Grand Total</b>	<b>\$</b>	<b>18,500,000</b>

**Note: The bond premium, if any, will be earmarked for athletic facilities projects.**

**Note: Cyclic maintenance projects will be prioritized based on need.**

# 2023 – 2024 PROJECTS

Est. Revenue: \$18,500,000

## New Construction

NAHS	\$	5,000,000
AHS		6,000,000
2018 Bond Projects Support	\$	3,000,000

## Cyclic Maintenance & Other Capital Outlay

Roofing Projects	\$	500,000
Flooring Projects	\$	500,000
HVAC Projects	\$	500,000
Gym Projects	\$	100,000
Painting Projects	\$	500,000
Technology/Infrastructure	\$	1,700,000
Paving, Resurfacing, Erosion	\$	500,000
Code Upgrades/District-Wide Security/ADA Upgrades	\$	500,000
Athletic Facilities	\$	200,000
Maintenance/Transportation Vehicles, Equipment & Playgrounds	\$	200,000
To Be Determined/As Needed	\$	300,000
<b>Grand Total</b>	<b>\$</b>	<b>18,500,000</b>

Note: The bond premium, if any, will be earmarked for athletic facilities projects.

Note: Cyclic maintenance projects will be prioritized based on need.

# 2024 – 2025 PROJECTS

Est. Revenue: \$18,500,000

## New Construction

WSHS Addition/Renovation Project	\$	13,000,000
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## Cyclic Maintenance & Other Capital Outlay

Roofing Projects	\$	500,000
Flooring Projects	\$	500,000
HVAC Projects	\$	500,000
Gym Projects	\$	100,000
Painting Projects	\$	500,000
Technology/Infrastructure	\$	1,700,000
Paving, Resurfacing, Erosion	\$	500,000
Code Upgrades/District-Wide Security/ADA Upgrades	\$	500,000
Athletic Facilities	\$	200,000
Maintenance/Transportation Vehicles, Equipment & Playgrounds	\$	200,000
To Be Determined/As Needed	\$	300,000
<b>Grand Total</b>	<b>\$</b>	<b>18,500,000</b>

**Note: The bond premium, if any, will be earmarked for athletic facilities projects.**

**Note: Cyclic maintenance projects will be prioritized based on need.**

*“The initial phase of the 1% Education Capital Improvement Sales & Use Tax expires February 28, 2025. The sales tax does not automatically renew. If sought by the District and approved by voters, the Five Year Facilities plan projects for years 2024 – 2025 and beyond would work in combination with a successful sales tax renewal.”*



# QUESTIONS & COMMENTS

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