

BOARD AGENDA ITEM

January 27, 2026

SUBJECT:

Semi-Annual Reporting of Sole Source and Emergency Purchases for the Year ending June 30, 2026

BACKGROUND INFORMATION:

The District Procurement Code requires semi-annual and annual reporting of the purchases made under the sole source and emergency provisions of the Code.

ADMINISTRATIVE CONSIDERATION:

There were 29 sole source and three emergency purchases for the first six months of the current fiscal year. The vendor, description, school/department location, cost, and date are provided for each transaction.

No action is required by the Board as this report is for informational purposes only.

RECOMMENDATION:

Accept as information the reports of emergency and sole source purchases

ATTACHMENTS:

Listings of emergency and sole source purchases for period of July 1, 2025, through December 31, 2025

PREPARED BY:

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SEMI-ANNUAL SOLE SOURCE REPORT
FY25-26 – 1st Half - July 1, 2025, through December 31, 2025

SOLE SOURCE NUMBER	DATE	VENDOR NAME	SCHOOL/DEPT REQUESTED	ITEM TYPE	PO NUMBER	1 st HALF EXPENDITURE	2 nd HALF EXPENDITURE	YEAR TO DATE EXPENDITURE
SS26-01	N/A	DID NOT USE NUMBER	DID NOT USE NUMBER	DID NOT USE NUMBER	N/A	N/A	N/A	N/A
SS26-02	N/A	DID NOT USE NUMBER	DID NOT USE NUMBER	DID NOT USE NUMBER	N/A	N/A	N/A	N/A
SS26-03	7/15/25	Lexia Learning Sys.	District, Federal Programs	Lexia Core	122396	\$38,045.00		\$38,045.00
SS26-03	7/15/25	Lexia Learning Sys.	District, Federal Programs	Lexia Core	122397	\$13,800.00		\$13,800.00
SS26-03	7/24/25	Lexia Learning Sys.	District, Federal Programs	Lexia Core	122601	\$93,150.00		\$93,150.00
SS26-04	7/17/25	Lexia Learning Sys.	District, Federal Programs	Lexia English	122406	\$6,250.00		\$6,250.00
SS26-05	7/17/25	Protocall	Maintenance	Protocall - Paid via Contract	No PO	\$367,572.66		\$367,572.66
SS26-05	7/18/25	ESG	District, Federal Programs	ESG	122486	\$36,228.00		\$36,228.00
SS26-07	7/18/25	Generation Genius	District, Federal Programs	21 School License Sci&Math	122449	\$33,516.00		\$33,516.00
SS26-07	7/10/25	Generation Genius	District, Federal Programs	21 School License Sci&Math	122448	\$20,349.00		\$20,349.00
SS26-08	7/18/25	The Flippen Group, LLC	North Aiken Elementary	Capturing Kids Hearts	122450	\$4,500.00		\$4,500.00
SS26-09	7/22/25	Agile Sports Technologies(Hull)	N Augusta High School	HS Essential Athletic Pkg-Hull	122552	\$10,422.00		\$10,422.00
SS26-09	10/30/25	Agile Sports Technologies(Hull)	Midland Valley	HSEssential Athletic Pkg-Hull	122693	\$11,610.00		\$11,610.00
SS26-10	7/23/25	Franklin Covey	District, Federal Programs	The Leader in Me	122519	\$86,876.25		\$86,876.25
SS26-10	11/4/25	Franklin Covey	Corbett Middle School	Family Engagement Custom Consulti	123046	\$12,363.50		\$12,363.50
SS26-11	7/28/25	ManageMindfully	District, Federal Programs	Move this world, 1 year	122558	\$40,000.00		\$40,000.00
SS26-12	7/28/25	CommonLit, Inc	District, Federal Programs	School Essential Pro	122559	\$51,300.00		\$51,300.00
SS26-13	7/28/25	Camp Explore for Educators, LLC	North Aiken Elementary	Mini Camp Pro Development	122557	\$3,750.00		\$3,750.00
SS26-13	10/6/25	Camp Explore for Educators, LLC	Belvedere Elementary	Mini Camp Pro Development	122905	\$7,500.00		\$7,500.00
SS26-13	10/13/25	Camp Explore for Educators, LLC	Warrenville Elementary	Mini Camp Pro Development	122927	\$3,750.00		\$3,750.00
SS26-13	11/19/25	Camp Explore for Educators, LLC	Byrd Elementary School	Test Prep Training Camp - 6 Teachers	123008	\$6,000.00		\$6,000.00
SS26-13	12/19/25	Camp Explore for Educators, LLC	DIV. of Instruction	Test Prep Training Camp - 24 Teacher	123120	\$20,736.00		\$20,736.00
SS26-14	8/7/25	Breakout, Inc.	District, Federal Programs	Breakout EDU	122672	\$5,779.08		\$5,779.08
SS26-15	8/1/25	Empirical Resolutions Inc dba Quill	District, Federal Programs	Quill	122653	\$19,440.00		\$19,440.00
SS26-16	8/13/25	Math Learning Center	District, Federal Programs	Bridges & Number Corner Program	122685	\$40,240.80		\$40,240.80
SS26-17	N/A	DID NOT USE NUMBER	DID NOT USE NUMBER	DID NOT USE NUMBER	N/A	N/A	N/A	N/A
SS26-18	9/3/25	Bectro-Mech	Maintenance	40-Second Clock for Football Field	122809	\$5,978.35		\$5,978.35
SS26-19	N/A	DID NOT USE NUMBER	DID NOT USE NUMBER	DID NOT USE NUMBER	N/A	N/A	N/A	N/A
SS26-20	9/19/25	The Rippen Group - Capturing K	District, Federal Programs	Capturing Kids Hearts-Professional L	123022	\$78,700.00		\$78,700.00
SS26-21	10/6/25	Harris Integrated Solutions Inc	Maintenance	Extended Warranty for Logic Control	122917	\$74,905.37		\$74,905.37
SS26-22	11/5/25	Maganatag	30 Subject Student Progress Tracker	PRO-60 Sports Turf Renovation Machi	123005	\$3,240.08		\$3,240.08
SS26-23	11/19/25	Power Turf Renovation LLC	Office of Operations	Office of Operations	123066	\$19,795.00		\$19,795.00
SS26-24	12/19/25	Sphero	Div. of Instruction	Sphero BOLT+ Coding Robot	123125	\$4,534.92		\$4,534.92
					1ST HALF	\$1,141,332.01		\$1,141,332.01



SEMI-ANNUAL EMERGENCY REPORT
FY25-26 - 1st Half - July 1, 2025, through December 31, 2025

EMERGENCY NUMBER	DATE	VENDOR NAME	SCHOOL/DEPT REQUESTED	ITEM TYPE	PO NUMBER	1 st HALF EXPENDITURES	2 nd HALF EXPENDITURES	YEAR TO DATE EXPENDITURES
E25-01	7/25/25	DuraClean Systems of NA	Maintenance	Mold Cleanup/HEPA	122541	\$3,500.00		\$3,500.00
E25-02	7/25/25	Caraway Fire & Safety	Child Nutrition program	Red Tag Cooking Repairs	122556	\$3,799.76		\$3,799.76
E25-03	N/A	DID NOT USE NUMBER	DID NOT USE NUMBER	DID NOT USE NUMBER	N/A			N/A
E25-04	8/1/25	Sunbelt Rentals	Food Services	Air Conditioners	122680	\$9,397.16		\$9,397.16
					1ST HALF	\$16,696.92		\$16,696.92

Summary

	Number of Purchases	1 st Half	Number of Purchases	2 nd Half	Year To Date
(a) Number of Emergency Purchases	3	\$16,696.92			\$16,696.92
(b) Number of Sole Source Purchases	29	\$1,141,332.01			\$1,141,332.01
(c) Total expended on contracts awarded to both.	32	\$1,158,028.93			\$1,158,028.93

Note:

SS26-01 was not utilized for Franklin Covey.
 SS26-02 was not utilized Ballard & Tighe.
 SS26-17 was not utilized for Mingledorff's.
 SS26-19 was not utilized for Electro-Mech.
 E25-03 was not utilized for Hoffman & Hoffman.