

BOARD AGENDA ITEM

MAY 12, 2015

SUBJECT:

Title I School Allocations for the 2015-2016 School Year

BACKGROUND INFORMATION:

The purpose of Title I, No Child Left Behind, is to enable schools with significant poverty percentages to provide opportunities for disadvantaged children to meet challenging state performance standards.

The Title I school allocations shown on the attachment reflect a poverty ranking of schools based on the March 2015 USDA free/reduced meal report and the 2014-2015 school year 135-day ADM report. The highest Title I per pupil allocation is appropriated to the schools with the highest concentration of poverty, using descending increments for lower poverty tiers.

ADMINISTRATIVE CONSIDERATION:

School Board Policy DEC establishes the method of allocating Title I funds to schools (high schools to seventy-five percent poverty index, middle schools to forty-five percent poverty index, and elementary schools to thirty-five percent poverty index).

Based on a tentative allocation received from the State Department of Education, the district will receive a 9 percent increase from the previous year. This increase is reflected in the overall allocation to schools.

RECOMMENDATION:

Approve Title I allocations for the 2015-2016 school year.

ATTACHMENT:

FY2016 Title I Allocations to Schools

PREPARED BY:

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FY2016 Title I Allocation to Schools, Aiken County Public Schools

Projections Based Upon March ADM and F/R Count

"Serve high schools to 75% poverty index"

"Serve middle schools to 45% poverty index"

"Serve elementary schools to 35% poverty index"

	Mar 2014 # Free & Reduced	2014 135 Day ADM	2014 Poverty Index	FY 2015 Title I Allocation	Mar 2015 # Free & Reduced	2015 135 Day ADM	2015 Poverty Index	FY 2016 Title I Allocation	Difference Between FY15 & FY16
FY15 Tier was \$854 per F/R Student				FY16 Tier is \$880 per F/R Student					
North Aiken Elementary	448	444.07	100.00%	\$ 382,592	426	442.79	96.21%	\$ 374,880	\$ (7,712)
FY15 Tier was \$638 per F/R Student				FY16 Tier is \$658 per F/R Student					
Ridge-Spring Monetta Elem	348	426.00	81.69%	\$ 222,024	378	429.31	88.05%	\$ 248,724	\$ 26,700
Oakwood Windsor Elem	344	411.92	83.51%	\$ 219,472	347	397.42	87.31%	\$ 228,326	\$ 8,854
Clearwater Elementary	366	438.55	83.46%	\$ 233,508	377	441.02	85.48%	\$ 248,066	\$ 14,558
Greendale Elementary	305	371.38	82.13%	\$ 194,590	314	370.90	84.66%	\$ 206,612	\$ 12,022
Lever Elementary	421	539.21	78.08%	\$ 268,598	445	548.39	81.15%	\$ 292,810	\$ 24,212
Aiken Middle	460	577.31	79.68%	\$ 293,480	451	570.39	79.07%	\$ 296,758	\$ 3,278
Busbee Corbett Elem/Mid	557	707.43	78.74%	\$ 355,366	563	713.28	78.93%	\$ 370,454	\$ 15,088
Gloverville Elementary	194	259.76	74.68%	\$ 99,134	200	256.28	78.04%	\$ 131,600	\$ 32,466
Ridge-Spring Monetta Mid/High	287	414.72	69.20%	\$ 117,383	332	426.59	77.83%	\$ 218,456	\$ 101,073
Lloyd Kennedy Charter	66	89.33	73.88%	\$ 33,726	68	88.68	76.68%	\$ 44,744	\$ 11,018
East Aiken Elementary	436	592.24	73.62%	\$ 222,796	432	564.97	76.46%	\$ 284,256	\$ 61,460
Redcliffe Elementary	527	694.86	75.84%	\$ 336,226	519	679.64	76.36%	\$ 341,502	\$ 5,276
Jefferson Elementary	363	487.39	74.48%	\$ 185,493	361	479.88	75.23%	\$ 237,538	\$ 52,045
FY15 Tier was \$511 per F/R Student				FY16 Tier is \$527 per F/R Student					
New Ellenton Middle	138	187.46	73.62%	\$ 70,518	136	182.44	74.55%	\$ 71,672	\$ 1,154
Wagner Salley High	204	279.80	72.91%		206	283.29	72.72%		
Aiken Perf. Arts Academy	26	40.07	64.89%		28	38.56	72.61%		
Jackson Middle	243	321.85	75.50%	\$ 155,034	232	328.92	70.53%	\$ 122,264	\$ (32,770)
Leavelle McCampbell Middle	372	530.93	70.07%	\$ 190,092	391	554.84	70.47%	\$ 206,057	\$ 15,965
FY15 Tier was \$409 per F/R Student				FY16 Tier is \$422 per F/R Student					
Warrenville Elementary	308	430.61	71.53%	\$ 157,388	308	440.99	69.84%	\$ 129,976	\$ (27,412)
Mossy Creek Elem.	460	688.45	66.82%	\$ 188,140	493	724.11	68.08%	\$ 208,046	\$ 19,906
Byrd Elementary	495	742.38	66.68%	\$ 202,455	508	762.52	66.62%	\$ 214,376	\$ 11,921
Langley Bath Clearwater Mid	390	592.07	65.87%	\$ 159,510	384	590.04	65.08%	\$ 162,048	\$ 2,538
Millbrook Elementary	346	593.16	58.33%	\$ 102,762	341	543.84	62.70%	\$ 143,902	\$ 41,140
Schofield Middle	412	671.87	61.32%	\$ 168,508	384	612.81	62.66%	\$ 162,048	\$ (6,460)
Silver Bluff High	396	637.11	62.16%		414	668.05	61.97%		
North Augusta Elementary	377	609.66	61.84%	\$ 154,193	370	609.37	60.72%	\$ 156,140	\$ 1,947
FY15 Tier was \$297 per F/R Student				FY16 Tier is \$306 per F/R Student					
Belvedere Elementary	313	576.52	54.29%	\$ 92,961	333	557.07	59.78%	\$ 101,898	\$ 8,937
Horse Creek Academy	116	190.92	60.76%	\$ 47,444	195	334.37	58.32%	\$ 59,670	\$ 12,226
Aiken Elementary	424	788.61	53.77%	\$ 125,928	460	800.56	57.46%	\$ 140,760	\$ 14,832
Aiken High School	773	1416.15	54.58%		786	1426.26	55.11%		
Midland Valley High	645	1225.76	52.62%		679	1261.33	53.83%		
North Augusta Middle	301	674.89	44.60%		343	676.30	50.72%	\$ 104,958	\$ 104,958
FY15 Tier was \$232 per F/R Student				FY16 Tier is \$239 per F/R Student					
Hammond Hill Elementary	342	784.19	43.61%	\$ 87,552	361	756.56	47.72%	\$ 86,279	\$ (1,273)
Paul Knox Middle	341	670.55	50.85%	\$ 101,277	319	669.90	47.62%	\$ 76,241	\$ (25,036)
North Augusta High	567	1449.79	39.11%		644	1493.24	43.13%		
Kennedy Middle	357	946.75	37.71%		322	903.22	35.65%		
South Aiken High	479	1453.70	32.95%		506	1433.50	35.30%		
Chukker Creek Elementary	256	829.54	30.86%		244	807.24	30.23%		
District Total	14203	23786.96	59.71%	\$ 5,168,150	14600	23868.87	61.17%	\$ 5,671,061	\$ 502,911