

BOARD AGENDA ITEM

February 13, 2018

SUBJECT:

Submission of the Kisner Foundation Grant - FY19

BACKGROUND INFORMATION:

The Division of Finance is requesting to submit a \$69,000 grant application to the Kisner Foundation for funding that will benefit students through expanded athletics instruction and supervision. This grant will allow the District to fund one assistant coach supplement, in each sport and at each school, for:

- middle school football, which is currently staffed with one head coach and one assistant coach,
- high school softball, which is currently staffed with a head coach who is assisted by the JV coach,
- high school baseball, which is currently staffed with a head coach who is assisted by the JV coach, and
- high school wrestling, which is only staffed with a head coach.

The addition of 11 supplements at the middle school level and 21 supplements for the District's seven high schools will directly impact more than 600 participants. Grant funds will be used for personnel costs only.

ADMINISTRATIVE CONSIDERATION:

The Division of Finance has evaluated the goals and objectives of this grant and finds them to be consistent with district goals.

RECOMMENDATION:

Approve the submission of the Kisner Foundation grant in the amount of \$69,000.00 and the receipt of funds, if awarded.

PREPARED BY:

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