

## **BOARD AGENDA ITEM**

**JUNE 24, 2014**

### **SUBJECT:**

FY2015 Application for Title I of No Child Left Behind

### **BACKGROUND INFORMATION:**

Title I of Public Law (PL) 107-110, No Child Left Behind, provides federal assistance to school districts to help fund high quality, challenging instructional programs for children in schools that serve areas that have high concentrations of poverty. The State Department of Education has projected that \$6,834,524.00 in Title I, Part A funds will be allocated to the District for the 2014-2015 school year.

### **ADMINISTRATIVE CONSIDERATION:**

As required by the Title I legislation, principals of eligible public, private, and charter schools, working with school-based Title I planning teams and district-level Title I staff, prepare program activity descriptions and related budgets that will be compiled in a single District Title I Application for submission to the South Carolina Department of Education for review and approval. Title I supported activities will vary among the eligible schools as determined by each school's needs assessment. In addition to required set-asides, district-wide functions under Title I will include student services, professional development, support of parenting/family literacy, budget management, program evaluation, and services for two Title I private schools for the 2014-2015 school year. Based on the increased caseloads for student service workers, an additional service worker is requested. Additionally, reading interventionists will be funded to serve Title I elementary schools that currently do not have a district-funded reading interventionist position. Title I funds will be used in conjunction with state, supplemental K-5 enhancement funds for this purpose. This will extend reading intervention services to all nineteen Title I elementary schools.

### **RECOMMENDATION:**

Authorize the submission of the Title I application to the South Carolina Department of Education, adjustments to the FY2015 Budget to reflect authorized expenditures, and implementation of the program.

### **ATTACHMENTS:**

Summary of FY15 Title I School-Level Expenditures  
Overview of FY15 Title I Budget

### **PREPARED BY:**

King Laurence  
Jeanie Glover

Aiken County Public Schools Summary of Title I Expenditures, FY15	Aiken Elementary	Aiken Middle	Belvedere Elementary	Busbee-Corbett Elementary/Middle	Byrd Elementary	Clearwater Elementary	East Aiken Elementary	Gloverville Elementary	Greendale Elementary	Hammond Hill Elementary	J. D. Lever Elementary	Jackson Middle	Jefferson Elementary	LBC Middle	Leavelle McCampbell Middle	Lloyd Kennedy Charter	Midland Valley Prep Charter	Millbrook Elementary	Mossy Creek Elementary	New Ellenton Middle	North Aiken Elementary	North Augusta Elementary	Oakwood-Windsor Elem.	Paul Knox Middle	Redcliff Elementary	RSM Elementary	RSM Middle/High	Schofield Middle	Warrenville Elementary
Before/After School Summer / Saturday School						✓										✓													
Certified Tutors						✓				✓																✓			
Class Size Reduction		✓		✓			✓				✓		✓	✓						✓	✓			✓	✓		✓	✓	
Curriculum Coordinator / Assistant Principal						✓						✓		✓															✓
Dual Credit Course																													
Enrichment / Remediation Teacher									✓						✓							✓	✓	✓					
Extended 4-K Program/Home Visits																									✓				
Extended Guidance Services	✓								✓												✓		✓		✓				
Health Room Aide																													
Instructional Aides			✓		✓	✓	✓	✓		✓	✓	✓	✓						✓		✓		✓		✓				✓
Instructional Coach		✓		✓								✓		✓				✓										✓	
Instructional Field Trips				✓								✓			✓	✓											✓		
Instructional Materials & Supplies		✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓		✓			✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓
Intervention Aide for Discipline Problems							✓				✓							✓	✓		✓								✓
Intervention Coordinator/Teacher						✓	✓																✓		✓	✓			
Literacy Coach	✓		✓																			✓							
Math/Reading Instructional Programs																													
Math/Reading/Writing Intervention	✓						✓		✓		✓				✓			✓					✓		✓	✓			
Math/Science/Writing Lab Teacher / Aide						✓				✓												✓			✓				
Parent Involvement Activities	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Parent Involvement Coordinator / Aide/Interpreter			✓	✓		✓					✓		✓	✓							✓	✓	✓						
Professional Development		✓		✓	✓	✓	✓	✓	✓			✓		✓	✓	✓			✓	✓	✓	✓	✓		✓	✓	✓	✓	✓
Reading Recovery Teacher					✓														✓										
Student Incentives / Teacher Incentives		✓		✓	✓	✓			✓			✓			✓	✓					✓	✓	✓		✓	✓	✓	✓	✓
Student Service Worker																													
Synergistic Lab/Technology Teacher												✓																	
Technology - Computers / Software / Senteos		✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			✓	✓	✓		✓	✓	✓		✓
Technology - Smartboards / Peripherals	✓	✓	✓			✓		✓	✓	✓	✓	✓	✓	✓			✓	✓	✓	✓	✓	✓	✓		✓	✓	✓		
Technology - Supplies	✓	✓		✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓
Visiting Authors / Speakers				✓																					✓				

## Alken County Public Schools Overview of FY2015 Title I Budget

	Budget	Percent of Total Budget Including Carryover	Percent of
			New Allocation
<b>School Allocations</b>	<b>\$ 5,084,374</b>	<b>65.97%</b>	<b>74.39%</b>
Administration (Salaries and benefits, office supplies and equipment, travel expenses)	\$ 122,746	1.59%	1.80%
Parent Involvement at the School Level ( at least 1% of FY15 Allocation)	\$ 70,081	0.91%	1.03%
Homeless Set-Aside (including bus transportation)	\$ 143,000	1.86%	2.09%
Parenting/Family Literacy (Coordinator, teacher, and instructional aide salaries and benefits, travel expenses, and materials)	\$ 277,394	3.60%	4.06%
Pupil Services (Student Service Workers' salaries, benefits, supplies, and travel expenses, homelessness set aside)	\$ 388,693	5.04%	5.69%
Instructional Support (Portions of Title I Coordinators' salaries, benefits, travel and training expenses, supplies and equipment	\$ 258,093	3.35%	3.78%
Reading Interventionists (12 positions)	\$ 1,020,000	13.24%	14.92%
Professional Development for Highly Qualified Teachers	\$ 70,000	0.91%	1.02%
Maintenance of Equipment	\$ 43,000	0.56%	0.63%
Private School Allocations	\$ 6,000	0.08%	0.09%
Equitable Services for Private Schools	\$ 3,281	0.04%	0.05%
Indirect Costs @ 2.88%	\$ 219,970	2.85%	3.22%

FY15 Projected Title I Allocation	\$ 6,834,524.00
Estimated Carryover from FY14 Title I Project	\$ 872,108.00
<b>Total Projected Available for the FY15 Title I Project</b>	<b>\$ 7,706,632.00</b>

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