

BOARD AGENDA ITEM

MAY 8, 2012

SUBJECT:

Title I School Allocations for the 2012-2013 School Year

BACKGROUND INFORMATION:

The purpose of Title I, No Child Left Behind, is to enable schools with significant poverty percentages to provide opportunities for disadvantaged children to meet challenging state performance standards.

The Title I school allocations shown on the attachment reflect a poverty ranking of schools based on the March 2012 USDA free/reduced meal report and the 2011-2012 school year 135 day ADM report. The highest Title I per pupil allocation is appropriated to the schools with the highest concentration of poverty, using descending increments for lower poverty tiers.

ADMINISTRATIVE CONSIDERATION:

School Board Policy DEC establishes the method of allocating Title I funds to schools (high schools to sixty percent poverty index, middle schools to forty-five percent poverty index, and elementary schools to thirty-five percent poverty index).

Based on level funding for FY2013, the total amount allocated to schools will represent sixty-five percent of the total district Title I allocation. In addition to this base allocation, we propose using fifteen percent of the total allocation to provide a school-based instructional coach in each of the fifteen highest poverty elementary schools. These coaches will work with the district curriculum team, principals, and teachers to develop curriculum, implement best instructional practices, and improve student achievement. Equitable services will be provided to public charter schools within the district.

RECOMMENDATION:

Approve Title I allocations and school-based coaches for the 2012-2013 school year.

ATTACHMENT:

FY2013 Title I Allocations to Schools

PREPARED BY:

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King Laurence

FY2013 Title I Allocation to Schools, Aiken County Public Schools

Using March 2012 Free and Reduced Lunch Report and the 135 Day ADM

"Serve high schools to 60% poverty index"

"Serve middle schools to 45% poverty index"

"Serve elementary schools to 35% poverty index"

	Mar 2011 # Free & Reduced	2011 135 Day ADM	2011 Poverty Index	FY 2012 Title I Allocation	Mar 2012 # Free & Reduced	2012 135 Day ADM	2012 Poverty Index	FY 2013 Title I Allocation	Difference Between FY12& FY13
	(FY12 Tier was \$594 per F/R student)				\$594 per F/R Student				
North Aiken Elementary	428	457.27	93.60%	\$ 254,232	454	481.34	94.32%	\$ 269,676	\$ 15,444
Ridge-Spring Monetta Elem	484	572.47	84.55%	\$ 287,496	484	588.55	82.24%	\$ 287,496	\$ -
Oakwood Windsor Elem	352	420.46	83.72%	\$ 209,088	358	438.13	81.71%	\$ 212,652	\$ 3,564
Aiken Middle	493	629.44	78.32%	\$ 292,842	473	588.56	80.37%	\$ 280,962	\$ (11,880)
Greendale Elementary	319	390.18	81.76%	\$ 189,486	282	351.58	80.21%	\$ 167,508	\$ (21,978)
Clearwater Elementary	284	362.30	78.39%	\$ 168,696	309	388.65	79.51%	\$ 183,546	\$ 14,850
Busbee Corbett Elem/Mid	565	742.76	76.07%	\$ 335,610	575	724.83	79.33%	\$ 341,550	\$ 5,940
Blloverville Elementary	223	306.28	72.81%	\$ 114,622	239	311.17	76.81%	\$ 141,966	\$ 27,344
East Aiken Elementary	384	516.24	74.38%	\$ 197,376	414	543.04	76.24%	\$ 245,916	\$ 48,540
Redcliffe Elementary	541	748.56	72.27%	\$ 278,074	557	741.67	75.10%	\$ 330,858	\$ 52,784
	(FY12 Tier was \$514 per F/R student)				\$514 per F/R Student				
Ridge-Spring Monetta High	181	265.96	68.06%	\$ 93,034	180	244.44	73.64%	\$ 92,520	\$ (514)
New Ellenton Middle	159	234.99	67.66%	\$ 81,726	171	235.04	72.75%	\$ 87,894	\$ 6,168
Lever Elementary	456	579.94	78.63%	\$ 270,864	433	597.26	72.50%	\$ 222,562	\$ (48,302)
Jefferson Elementary	321	474.82	67.60%	\$ 164,994	350	485.24	72.13%	\$ 179,900	\$ 14,906
Wagener Salley High	202	299.41	67.47%	\$ 103,828	214	297.79	71.86%	\$ 109,996	\$ 6,168
Jackson Middle	235	328.15	71.61%	\$ 120,790	241	336.37	71.65%	\$ 123,874	\$ 3,084
Warrenville Elementary	299	441.40	67.74%	\$ 153,686	318	445.16	71.43%	\$ 163,452	\$ 9,766
Lloyd Kennedy Charter	41	62.64	65.45%	\$ 21,074	51	71.90	70.93%	\$ 26,214	\$ 5,140
Byrd Elementary	434	668.30	64.94%	\$ 223,076	476	692.66	68.72%	\$ 244,664	\$ 21,588
Widland Valley Prep Charter	105	156.53	67.08%	\$ 53,970	113	172.21	65.62%	\$ 58,082	\$ 4,112
Vossy Creek Elem.	393	651.31	60.34%	\$ 202,002	410	637.07	64.36%	\$ 210,740	\$ 8,738
Leavelle McCampbell Middle	299	480.38	62.24%	\$ 153,686	300	466.65	64.29%	\$ 154,200	\$ 514
	(FY12 Tier was \$375 per F/R student)				\$375 per F/R Student				
Langley Bath Clearwater Mid	287	517.17	55.49%	\$ 107,625	327	546.78	59.80%	\$ 122,625	\$ 15,000
North Augusta Elementary	356	660.21	53.92%	\$ 133,500	392	668.65	58.63%	\$ 147,000	\$ 13,500
Silver Bluff High	390	689.63	56.55%	\$ -	384	675.15	56.88%	\$ -	\$ -
Schofield Middle	351	642.01	54.67%	\$ 131,625	366	648.75	56.42%	\$ 137,250	\$ 5,625
Villbrook Elementary	318	584.87	54.37%	\$ 119,250	323	588.24	54.91%	\$ 121,125	\$ 1,875
Aiken Elementary	399	811.64	49.16%	\$ 128,877	430	801.36	53.66%	\$ 161,250	\$ 32,373
Belvedere Elementary	287	593.13	48.39%	\$ 92,701	309	576.39	53.61%	\$ 115,875	\$ 23,174
Widland Valley High	598	1177.70	50.78%	\$ -	622	1171.52	53.09%	\$ -	\$ -
Paul Knox Middle	299	588.30	50.82%	\$ 112,125	330	629.36	52.43%	\$ 123,750	\$ 11,625
Aiken Perf. Arts Academy	28	54.46	51.41%	\$ 10,500	28	53.78	52.06%	\$ -	\$ (10,500)
Aiken High	694	1441.20	48.15%	\$ -	739	1420.92	52.01%	\$ -	\$ -
	(FY12 Tier was \$323 per F/R student)				\$323 per F/R Student				
Hammond Hill Elementary	333	699.67	47.59%	\$ 107,559	356	743.64	47.87%	\$ 114,988	\$ 7,429
North Augusta Middle	243	620.73	39.15%	\$ -	253	632.58	39.99%	\$ -	\$ -
North Augusta High	572	1577.76	36.25%	\$ -	554	1489.59	37.19%	\$ -	\$ -
Kennedy Middle	368	911.61	40.37%	\$ -	330	939.96	35.11%	\$ -	\$ -
South Aiken High	505	1514.82	33.34%	\$ -	524	1517.73	34.53%	\$ -	\$ -
Chukker Creek Elementary	215	756.01	28.44%	\$ -	250	839.15	29.79%	\$ -	\$ -
District Total	13441	23630.71	56.88%	\$ 4,914,014	13919	23782.86	58.53%	\$ 5,180,091	\$ 266,077