

BOARD AGENDA ITEM

JUNE 25, 2013

SUBJECT:

FY2014 Application for Title I of No Child Left Behind

BACKGROUND INFORMATION:

Title I of Public Law (PL) 107-110, No Child Left Behind, provides federal assistance to school districts to help fund high quality, challenging instructional programs for children in schools that serve areas that have high concentrations of poverty. The State Department of Education has projected that \$6,907,554.00 in Title I, Part A funds will be allocated to the District for the 2013-2014 school year.

ADMINISTRATIVE CONSIDERATION:

As required by the Title I legislation, principals of eligible public, private, and charter schools, working with school-based Title I planning teams and district-level Title I staff, prepare program activity descriptions and related budgets that will be compiled in a single District Title I Application for submission to the South Carolina Department of Education for review and approval. Title I supported activities will vary among the eligible schools as determined by each school's needs assessment. In addition to required set-asides, district-wide functions under Title I will include student services, professional development, support of parenting/family literacy, instructional coaches in ten of the highest poverty elementary schools, budget management, program evaluation, and services for two Title I private schools for the 2013-2014 school year.

RECOMMENDATION:

Authorize the submission of the Title I application to the South Carolina Department of Education, adjustments to the FY2014 Budget to reflect authorized expenditures, and implementation of the program.

ATTACHMENTS:

Overview of FY14 Title I Budget
Summary of FY14 School-Level Title I Expenditures

PREPARED BY:

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Aiken County Public Schools Overview of FY2014 Title I Budget

	Budget	Percent of Total Budget Including Carryover	Percent of New Allocation
School Allocations	\$ 4,439,211	59.0%	64.3%
Administration (Salaries and benefits, office supplies and equipment, travel expenses including expenses associated with SES and school choice)	\$ 142,542	1.9%	2.1%
SES and School Choice (10% required set-aside)	\$ 690,756	9.2%	10.0%
Parent Involvement at the School Level (1% of FY14 Allocation)	\$ 70,075	0.9%	1.0%
Parenting/Family Literacy (Coordinator, teacher, and instructional aide salaries and benefits, travel expenses, and materials)	\$ 277,394	3.7%	4.0%
Pupil Services (Student Service Workers' salaries, benefits, supplies, and travel expenses)	\$ 398,643	5.3%	5.8%
Instructional Support (Portions of Title I Coordinators' salaries, benefits, travel and training expenses, supplies and equipment	\$ 258,093	3.4%	3.7%
School-based Instructional Coaches (Provide a school-based instructional coach in each of the 10 highest poverty elementary schools; travel for professional development, materials and supplies for coaches)	\$ 987,349	13.1%	14.3%
Professional Development for Highly Qualified Teachers	\$ 70,000	0.9%	1.0%
Maintenance of Equipment	\$ 43,000	0.6%	0.6%
Private School Allocations	\$ 5,959	0.1%	0.1%
Equitable Services for Private Schools	\$ 3,281	0.0%	0.0%
Indirect Costs @ 2.23%	\$ 165,286	2.2%	2.4%
FY14 Projected Title I Allocation	\$ 6,907,554.00		
Estimated Carryover from FY13 Title I Project	\$ 622,629.00		
Total Projected Available for the FY14 Title I Project	\$ 7,530,183.00		

Aiken County Public Schools Summary of School-Level Title I Expenditures, FY14	Aiken Elementary	Aiken Middle	Belvedere Elementary	Busbee-Corbett Elementary/Middle	Byrd Elementary	Clearwater Elementary	East Aiken Elementary	Gloverville Elementary	Greendale Elementary	Hammond Hill Elementary	J. D. Lever Elementary	Jackson Middle	Jefferson Elementary	LBC Middle	Leavelle McCampbell Middle	Lloyd Kennedy Charter	Midland Valley Prep Charter	Millbrook Elementary	Mossy Creek Elementary	New Ellenton Middle	North Aiken Elementary	North Augusta Elem.	Oakwood-Windsor Elem.	Paul Knox Middle	Redcliffe Elementary	RSM Elementary	Schofield Middle	Warrenville Elementary
Before/After School Tutoring / Saturday School																												
Class Size Reduction		✓		✓			✓					✓		✓						✓	✓		✓	✓	✓		✓	
Curriculum Coordinator / Assistant Principal						✓							✓		✓													✓
Dual Credit Course																												
Enrichment / Remediation Teacher									✓											✓			✓	✓	✓			
Extended 4-K Program/Home Visits																					✓				✓	✓		
Extended Guidance Services	✓								✓												✓		✓		✓			
Health Room Aide																												
Instructional Aides			✓		✓	✓	✓	✓		✓	✓	✓	✓						✓	✓	✓		✓		✓	✓		✓
iCoach SC																												
Instructional Coach				✓							✓	✓		✓				✓			✓							
Instructional Field Trips				✓													✓											
Instructional Materials & Supplies		✓		✓	✓	✓	✓	✓	✓		✓	✓	✓		✓		✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓
Intervention Aide for Discipline Problems							✓				✓							✓	✓		✓							✓
Intervention Coordinator/Teacher	✓					✓	✓																✓		✓	✓		
Math/Reading Instructional Programs																												
Math/Reading/Writing Intervention	✓						✓		✓		✓							✓					✓		✓	✓		
Math/Science/Writing Lab Teacher / Aide						✓				✓												✓		✓				
Parent Involvement Activities	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Parent Involvement Coordinator / Aide			✓	✓		✓					✓		✓	✓			✓	✓				✓	✓					
Professional Development		✓		✓	✓	✓		✓	✓	✓		✓			✓		✓	✓	✓	✓	✓	✓	✓		✓		✓	✓
Reading Recovery Teacher	✓		✓		✓						✓								✓			✓				✓		
Student Incentives / Teacher Incentives		✓		✓	✓	✓			✓			✓			✓		✓			✓	✓	✓			✓			✓
Student Service Worker																												
Synergistic Lab/Technology Teacher												✓																
Technology - Computers / Software / Senteos		✓	✓	✓		✓	✓	✓	✓	✓				✓	✓	✓	✓	✓			✓	✓	✓		✓			✓
Technology - Smartboards / Peripherals	✓	✓				✓		✓				✓		✓		✓		✓		✓		✓	✓		✓			
Technology - Supplies	✓	✓		✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓			✓	✓	✓		✓	✓		✓			✓
Visiting Authors / Speakers								✓																				