

## **BOARD AGENDA ITEM**

**August 13, 2013**

### ***SUBJECT:***

Budget Adjustment #1 (FY 14) – Fund #1 (General)

### ***BACKGROUND INFORMATION:***

Periodically during the fiscal year, the Division of Fiscal Services submits adjustments to the approved budget as may be required in the conduct of operations.

### ***ADMINISTRATIVE CONSIDERATION:***

**FUND #1 (General Fund)** Eighteen schools have requested the transfer of unused custodial salary allocations to purchased service accounts. Transferred funds will be used to contract for lawn maintenance services. Many schools have found it economically advantageous to use outside services for the upkeep of school grounds.

### ***RECOMMENDATION:***

Approve Budget Adjustment #1 (FY 14)

### ***ATTACHMENT:***

Budget Adjustment #1 (FY 14) – Fund #1 (General)

### ***PREPARED BY:***

M. O. Traxler III

**FUND #1 (General)**

To transfer budgeted expenditures within the general fund at the request of the school.

**Expenditures:**

100.254.323000.101.000	Purchased Services	\$ 17,500
100.254.110000.101.000	Custodial Services – Aiken High	(17,500)
100.254.323000.104.000	Purchased Services	8,823
100.254.110000.104.000	Custodial Services – Kennedy	(8,823)
100.254.323000.110.000	Purchased Services	7,352
100.254.110000.110.000	Custodial Services – Millbrook	(7,352)
100.254.323000.128.000	Purchased Services	8,193
100.254.110000.128.000	Custodial Services – Aiken Middle	(8,193)
100.254.323000.203.000	Purchased Services	8,600
100.254.110000.203.000	Custodial Services – North Augusta Middle	(8,600)
100.254.323000.204.000	Purchased Services	9,663
100.254.110000.204.000	Custodial Services – Paul Knox	(9,663)
100.254.323000.205.000	Purchased Services	5,310
100.254.110000.205.000	Custodial Services – Belvedere	(5,310)
100.254.323000.214.000	Purchased Services	7,352
100.254.110000.214.000	Custodial Services – North Augusta Elementary	(7,352)
100.254.323000.215.000	Purchased Services	6,447
100.254.110000.215.000	Custodial Services – Mossy Creek	(6,447)
100.254.323000.301.000	Purchased Services	7,250
100.254.110000.301.000	Custodial Services – LBC	(7,250)
100.254.323000.302.000	Purchased Services	5,462
100.254.110000.302.000	Custodial Services – Leavelle-McCampbell	(5,462)
100.254.323000.304.000	Purchased Services	9,060
100.254.110000.304.000	Custodial Services – Jefferson	(9,060)
100.254.323000.307.000	Purchased Services	10,924
100.254.110000.307.000	Custodial Services – Byrd Elementary	(10,924)
100.254.323000.309.000	Purchased Services	5,252
100.254.110000.309.000	Custodial Services – Gloverville	(5,252)
100.254.323000.403.000	Purchased Services	9,873
100.254.110000.403.000	Custodial Services – Busbee-Corbett	(9,873)
100.254.323000.405.000	Purchased Services	5,672
100.254.110000.405.000	Custodial Services – RSM Elem/Middle	(5,672)
100.254.323000.501.000	Purchased Services	4,000
100.254.110000.501.000	Custodial Services – Silver Bluff	(4,000)
100.254.323000.503.000	Purchased Services	5,812
100.254.110000.503.000	Custodial Services – Greendale	<u>(5,812)</u>

Total (net)

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