BOARD AGENDA ITEM

May 14, 2013

SUBJECT:

2013 Flooring of North Augusta High, Wagener-Salley High, Jackson Middle, Greendale Elementary, J.D. Lever Elementary and Leavelle McCampbell Middle (Chorus Room)

BACKGROUND INFORMATION:

Bids were received for 2013 Flooring of North Augusta High, Wagener-Salley High, Jackson Middle, Greendale Elementary, J.D. Lever Elementary and Leavelle McCampbell (Chorus Room) on April 30, 2013, at 1:00 p.m. and publicly opened. There were 3 bidders for this project with the lowest bidders being The Carpet Shop of Augusta, Georgia and Carpet Creations of Aiken, South Carolina. Base Bid C (\$132,997.00) to replace carpet using a Collins & Aikman product at North Augusta High; Base Bid C (\$190,298.00) to replace carpet using a Collins & Aikman product at Wagener-Salley High; Base Bid C (\$75,130.00) to replace carpet using a Collins & Aikman product at Jackson Middle. Base Bid D (\$132,177.00) to replace carpet using a Collins & Aikman product at J.D. Lever Elementary/Leavelle McCampbell Middle (chorus room). Base Bid B (\$150,725.00) to replace carpet using a Lee's Faculty IV at Greendale Elementary. The Five-Year Facility Improvement Plan for 2012-2013, as approved by the Board, has \$440,000.00 budgeted and we will need an additional funding of \$310,000.00 which will be transferred from undesignated funds for this project.

ADMINISTRATIVE CONSIDERATION:

The administration has reviewed the bids and determined that The Carpet Shop is the most responsible and responsive bidder for \$530,602.00; The Carpet Creations is the most responsible and responsive bidder for \$150,725.00.

RECOMMENDATIONS:

The following will be funded from the Five-Year Facilities Improvement Plan for Year 2013-2014:

- Authorize the administration to accept the low base bid and enter into a contract with The Carpet Shop of Augusta, Georgia in the amount of \$530,602.00 for the 2013 Flooring of North Augusta High, Wagener-Salley High, Jackson Middle, J.D. Lever Elementary and Leavelle McCampbell Middle (Chorus Room). Authorize the administration to accept the low base bid and enter into a contract with Carpet Creations of Aiken, South Carolina in the amount of \$150,725.00 for the 2013 Flooring of Greendale Elementary.
- Transfer \$310,000.00 from the \$480,000.00 budget of Undesignated Funds 2013-2014 Five-Year Facility Improvement Plan.

PREPARED BY:

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