

BOARD AGENDA ITEM

MAY 13, 2014

SUBJECT:

Title I School Allocations for the 2014-2015 School Year

BACKGROUND INFORMATION:

The purpose of Title I, No Child Left Behind, is to enable schools with significant poverty percentages to provide opportunities for disadvantaged children to meet challenging state performance standards.

The Title I school allocations shown on the attachment reflect a poverty ranking of schools based on the March 2014 USDA free/reduced meal report and the 2013-2014 school year 135 day ADM report. The highest Title I per pupil allocation is appropriated to the schools with the highest concentration of poverty, using descending increments for lower poverty tiers.

ADMINISTRATIVE CONSIDERATION:

School Board Policy DEC establishes the method of allocating Title I funds to schools (high schools to seventy-five percent poverty index, middle schools to forty-five percent poverty index, and elementary schools to thirty-five percent poverty index).

Based on level funding for the 2014-2015 school year, the total amount allocated to schools will represent sixty-five percent of the total district Title I allocation.

RECOMMENDATION:

Approve Title I allocations for the 2014-2015 school year.

ATTACHMENT:

FY2015 Title I Allocations to Schools

PREPARED BY:

King Laurence
Jeanie Glover

FY2015 Title I Allocation to Schools, Aiken County Public Schools

Projections Based Upon March ADM and F/R Count

"Serve high schools to 75% poverty index"

CONFIDENTIAL

"Serve middle schools to 45% poverty index"

"Serve elementary schools to 35% poverty index"

	Mar 2013 # Free & Reduced	2013 135 Day ADM	2013 Poverty Index	FY 2014 Title I Allocation	Mar 2014 # Free & Reduced	2014 135 Day ADM	2014 Poverty Index	FY 2015 Title I Allocation	Difference Between FY14 & FY15
	FY14 Tier was \$580 per F/R student				FY15 Tier is \$667 per F/R student				
North Aiken Elementary	429	465.40	92.18%	\$ 248,820	448	444.07	100.00%	\$ 298,816	\$ 49,996
	FY14 Tier was \$580 per F/R student				FY15 Tier is \$638 per F/R student				
Oakwood Windsor Elem	339	414.03	81.88%	\$ 196,620	344	411.92	83.51%	\$ 219,472	\$ 22,852
Clearwater Elementary	332	417.44	79.53%	\$ 192,560	366	438.55	83.46%	\$ 233,508	\$ 40,948
Greendale Elementary	279	342.81	81.39%	\$ 161,820	305	371.38	82.13%	\$ 194,590	\$ 32,770
Ridge-Spring Monetta Elem	480	582.94	82.34%	\$ 278,400	348	426.00	81.69%	\$ 222,024	\$ (56,376)
Aiken Middle	482	579.61	83.16%	\$ 279,560	460	577.31	79.68%	\$ 293,480	\$ 13,920
Busbee Corbett Elem/Mid	560	721.12	77.66%	\$ 324,800	557	707.43	78.74%	\$ 355,366	\$ 30,566
Lever Elementary	404	554.84	72.81%	\$ 158,772	421	539.21	78.08%	\$ 268,598	\$ 109,826
Redcliffe Elementary	549	729.42	75.27%	\$ 318,420	527	694.86	75.84%	\$ 336,226	\$ 17,806
Jackson Middle	228	325.76	69.99%	\$ 89,604	243	321.85	75.50%	\$ 155,034	\$ 65,430
	FY14 Tier was \$393 per F/R student				FY15 Tier is \$ 511 per F/R student				
Gloverville Elementary	227	285.66	79.47%	\$ 131,660	194	259.76	74.68%	\$ 99,134	\$ (32,526)
Jefferson Elementary	365	507.04	71.99%	\$ 143,445	363	487.39	74.48%	\$ 185,493	\$ 42,048
Lloyd Kennedy Charter	72	86.32	83.41%	\$ 41,760	66	89.33	73.88%	\$ 33,726	\$ (8,034)
East Aiken Elementary	429	563.13	76.18%	\$ 248,820	436	592.24	73.62%	\$ 222,796	\$ (26,024)
New Ellenton Middle	159	217.35	73.15%	\$ 62,487	138	187.46	73.62%	\$ 70,518	\$ 8,031
Wagener Salley High	187	275.33	67.92%		204	279.80	72.91%		
Warrenville Elementary	305	426.38	71.53%	\$ 119,865	308	430.61	71.53%	\$ 157,388	\$ 37,523
Leavelle McCampbell Middle	328	490.62	66.85%	\$ 128,904	372	530.93	70.07%	\$ 190,092	\$ 61,188
	FY14 Tier was \$393 per F/R student				FY15 Tier is \$409 per F/R student				
Ridge-Spring Monetta Mid/High	176	244.82	71.89%	\$	287	414.72	69.20%	\$ 117,383	\$ 117,383
Mossy Creek Elem.	418	657.76	63.55%	\$ 164,274	460	688.45	66.82%	\$ 188,140	\$ 23,866
Byrd Elementary	496	738.42	67.17%	\$ 194,928	495	742.38	66.68%	\$ 202,455	\$ 7,527
Langley Bath Clearwater Mid	369	604.08	61.08%	\$ 145,017	390	592.07	65.87%	\$ 159,510	\$ 14,493
Aiken Perf. Arts Academy	31	54.84	56.53%		26	40.07	64.89%		
Silver Bluff High	381	647.21	58.87%		396	637.11	62.16%		
North Augusta Elementary	383	626.24	61.16%	\$ 150,519	377	609.66	61.84%	\$ 154,193	\$ 3,674
Schofield Middle	398	642.71	61.93%	\$ 156,414	412	671.87	61.32%	\$ 168,508	\$ 12,094
Midland Valley Prep Charter	98	176.07	55.66%	\$ 26,460	116	190.92	60.76%	\$ 47,444	\$ 20,984
	FY14 Tier was \$270 per F/R student				FY15 Tier is \$297 per F/R student				
Millbrook Elementary	353	620.23	56.91%	\$ 95,310	346	593.16	58.33%	\$ 102,762	\$ 7,452
Aiken High School	743	1396.17	53.22%		773	1416.15	54.58%		
Belvedere Elementary	321	583.12	55.05%	\$ 86,670	313	576.52	54.29%	\$ 92,961	\$ 6,291
Aiken Elementary	459	825.66	55.59%	\$ 123,930	424	788.61	53.77%	\$ 125,928	\$ 1,998
Midland Valley High	606	1176.93	51.49%		645	1225.76	52.62%		
Paul Knox Middle	330	681.72	48.41%	\$ 89,100	341	670.55	50.85%	\$ 101,277	\$ 12,177
North Augusta Middle	262	626.33	41.83%		301	674.89	44.60%		
	FY14 Tier was \$232 per F/R student				FY15 Tier is \$256 per F/R student				
Hammond Hill Elementary	346	785.53	44.05%	\$ 80,272	342	784.19	43.61%	\$ 87,552	\$ 7,280
North Augusta High	517	1423.89	36.31%		567	1449.79	39.11%		
Kennedy Middle	337	938.62	35.90%		357	946.75	37.71%		
South Aiken High	505	1516.44	33.30%		479	1453.70	32.95%		
Chukker Creek Elementary	231	831.36	27.79%		256	829.54	30.86%		
District Total	13914	23783.35	58.50%	\$ 4,439,211	14203	23786.96	59.71%	\$ 5,084,374	\$ 645,163

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Attachment