

BOARD AGENDA ITEM

April 23, 2019

SUBJECT:

Funding Flexibility for the Quarter Ending June 30, 2019

BACKGROUND INFORMATION:

Under provisos 1.28, 1.31 and 1A.14 for Fiscal Year 2018 – 2019, all school districts and special schools of this State may transfer and expend funds "to ensure the delivery of academic and arts instruction to students" with certain limitations. Among the requirements, each district's board and superintendent must certify the specific flexibility actions taken. The certification must be in writing, signed by the board chairman and superintendent, and delivered electronically to the State Superintendent of Education. An electronic copy must be sent to the SC Department of Education which will subsequently forward the information to the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee. The certification must be posted on the district's website.

ADMINISTRATIVE CONSIDERATION:

The Administration requests flexing \$500,000 from EIA At-Risk carryover funds. Any carryover funds not utilized or flexed by June 30, 2019 would revert to the State. Funds will be utilized for library upgrades and to fund technology for Waterford and Math 180.

The State Department of Education (SCDE) provided a funding flexibility form to be used by school districts for reporting purposes. The District's information is presented in the required format.

RECOMMENDATION:

Approve the funding flexibility form for the quarter ending June 30, 2019

ATTACHMENT:

Funding flexibility form for the quarter ending June 30, 2019

PREPARED BY:

M. O. Traxler III

District Name: Aiken County School District

Aid to Dist - Special Ed - 3585

SCDE Receipt:

Quarter: 1 2 3 4

Financial Flexibility (provide additional forms as necessary)

Transfer From (Include Program name and sub-fund *)	Current Allocation Amount	Carryover Amount	Total	Transfer Amount (up to 100%)	Transfer to (Include Program name and sub-fund)
338 At-Risk	2,630,612.00	2,487,515.00	500,000.00	500,000.00	100 General Fund

EXCLUDE - NBC Salary Suppl - 3532, Teacher of the Year - 3533, Technical Assistance (State Priority Schs) - 3571, Teacher Supplies - 3577, Aid to Dist - Special Ed - 3585, EEDA Supplies and Materials - 3595, EEDA Career Spec - 3596, Science Kit Refurbishment - 3526, Industry Certifications/Credentials - 3528, and Career and Technology Education - 3529.

* The appropriations excluded from this flexibility are listed in the Flexibility/Furlough/Expenditure Reporting Procedures in #5.

NOTE: No funds provided specifically to assist districts in the Abbeville Law Suit are flexible. No funds received in accordance with the terms of a signed MOA should be flexed. (i.e. Reading Coaches, HS.TW)

***Staffing Flexibility/Maximizing Resources (provide additional information as necessary)**

- Our district suspended staffing ratios in the following areas: None
- Our district delayed the following number of teacher contracts: None
- The following number of contracts were not renewed: 8
- Our district negotiated the following number of retiree salaries: None
- Our district furloughed teachers the following number of days: None
- Our district furloughed administrators the following number of days: None
- **Our district has suspended the following noninstructional/nonessential programs for the 2018-2019 school year. Continuation of re-purposed non-instructional positions to instructional roles

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: _____ Date: _____
 Superintendent Signature: _____ Date: _____
 Completed by: (please print) M.O. "Tray" Traxler III Date: _____
 Contact Phone No: (803)641-2437 Date: _____

** Proviso 1.26 - states that districts with suspended non-instructional/nonessential programs must present certifications publicly (regular school board meeting and the district website. Refer to Provisos 1.24, 1.31, 1.44, 1.50 and S.C. Code Ann. § 23-3-535(F)(1)(b) and SECTION 59-18-900 for additional district website posting requirements.
 For Additional Information Visit: <https://led.sc.gov/about/chief-operating-officer-executive-offices/chief-information-office/total-quality-management/district-web-requirements/>