

BOARD AGENDA ITEM

JUNE 7, 2011

SUBJECT:

FY2012 Application for Title I of No Child Left Behind

BACKGROUND INFORMATION:

Title I of Public Law (PL) 107-110, No Child Left Behind, provides federal assistance to school districts to help fund high quality, challenging instructional programs for children in schools that serve areas that have high concentrations of poverty. The State Department of Education has projected that \$7,811,164.00 in Title I, Part A funds will be allocated to the District for the 2011-2012 school year.

ADMINISTRATIVE CONSIDERATION:

As required by the Title I legislation, principals of eligible public, private, and charter schools, working with school-based Title I planning teams and district-level Title I staff, prepare program activity descriptions and related budgets that will be compiled in a single District Title I Application for submission to the South Carolina Department of Education for review and approval. Title I supported activities will vary among the eligible schools as determined by each school's needs assessment. In addition to required set-asides, district-wide functions under Title I will include student services, professional development, support of parenting/family literacy, budget management, program evaluation, and services for two Title I private schools for the 2011-2012 school year.

RECOMMENDATION:

Authorize the submission of the Title I application to the South Carolina Department of Education, adjustments to the FY2012 Budget to reflect authorized expenditures, and implementation of the program.

ATTACHMENTS:

Summary of the Proposed Budget
Summary of School-Level Expenditures

PREPARED BY:

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**Aiken County Public Schools
Overview of FY2012 Title I Budget**

	Budget	Percent of Total Budget Including Carryover	Percent of
			New Allocation
School Allocations	\$ 4,914,014	52.8%	62.9%
Administration (Salaries and benefits, office supplies and equipment, travel expenses including expenses associated with SES and school choice)	\$ 173,245	1.9%	2.2%
School Choice Transportation (5-15% of FY12 Allocation)	\$ 390,559	4.2%	5.0%
Supplemental Educational Services (SES) (5-15% of FY12 Allocation)	\$ 1,171,676	12.6%	15.0%
Parent Involvement at the School Level (1% of FY12 Allocation)	\$ 79,615	0.9%	1.0%
Parenting/Family Literacy (Coordinator, teacher, and instructional aide salaries and benefits, travel expenses, and materials)	\$ 251,519	2.7%	3.2%
Pupil Services (Student Service Workers' salaries, benefits, supplies, and travel expenses)	\$ 381,459	4.1%	4.9%
Instructional Support (Portions of Title I Coordinators' salaries, benefits, travel and training expenses, supplies and equipment - Includes computer assisted instruction upgrades for highest poverty elementary schools)	\$ 888,553	9.5%	11.4%
Professional Development Required for District Corrective Action (10% of FY12 Allocation) (Curriculum coaches', and partner teachers' salaries, benefits, travel and training expenses, supplies and equipment; professional development for MAP; purchased services for curriculum alignment and training, instructional strategies training, and leadership training; stipends for summer training and substitutes for school year training)	\$ 781,117	8.4%	10.0%
Professional Development for Highly Qualified Teachers	\$ 44,000	0.5%	0.6%
Maintenance of Equipment	\$ 32,000	0.3%	0.4%
Private School Allocations	\$ 8,971	0.1%	0.1%
Equitable Services for Private Schools	\$ 2,815	0.0%	0.0%
Indirect Costs @ 2.08%	\$ 191,611	2.1%	2.5%

FY12 Projected Title I Allocation	\$7,811,164.00
Estimated Carryover from FY11 Title I Project	\$1,500,000.00
Total Projected Available for the FY12 Title I Project	\$9,311,164.00

