

BOARD AGENDA ITEM

March 27, 2012

SUBJECT:

Design Development Presentation and Budget for the Aiken High School Addition Phase I Project

BACKGROUND INFORMATION:

As part of the agreement between the Architects for this project (LS3P) and the administration, the architect shall present the proposed design development plans and budget to the Aiken County School Board for approval. The original project budget is \$9,850,000.00. LS3P will provide a revised detailed cost estimate and project budget summary to the board on March 27, 2012. The overall budget also has an 8% contingency. The administration is reviewing estimates and minimum scope changes.

ADMINISTRATIVE CONSIDERATION:

The Facilities Construction Department and other pertinent district personnel have reviewed the Architect's proposed design development plans and budgets and have determined that they are realistic for the scope of work to be performed for the Aiken High School Addition Phase I Project and review cost cutting opportunities. The current construction estimates indicate that the project is as much as \$1,812,492.00 over project budget; however, after bid the administration will bring back a recommendation.

RECOMMENDATIONS:

Approve the design development plans, specifications, and projected construction budget as presented and authorize the Architect to proceed with construction documents phase which is final drawings and specifications for this project.

PREPARED BY:

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