BOARD AGENDA ITEM

August 13, 2013

SUBJECT:

Budget Adjustment #5; Funds #2, 3, 8 and 9 (FY13)

BACKGROUND INFORMATION:

Periodically during the fiscal year, the Division of Fiscal Services submits adjustments to the approved budget as may be required in the conduct of operations.

ADMINISTRATIVE CONSIDERATION:

<u>FUND #2 (Special Revenue)</u> Budgeted revenue and expenditures for Neglected & Delinquent, School Improvement, Adult Education-Federal, and McKinney Homeless should be increased to reflect the amended allocations. Budgeted revenue and expenditures for Migrant should be decreased to reflect the amended allocation.

FUND #3 (EIA/Act 135) Budgeted revenue and expenditures for the following funds should be increased to reflect the amended allocations: ADEPT, Formative Assessment, National Board Certification, SC Teacher of the Year, Employer Contribution, Adult Education, Teacher Supply, MMGW/HSTW, and Aid to Districts. Budgeted revenue and expenditures for the following funds should be decreased to reflect the amended allocations: Gifted & Talented, Teacher Salary Increase, and Teacher Salary Support.

FUND #8 and #9 (Special Revenue) Budgeted revenue and expenditures for the following funds should be increased to reflect the amended allocations: Staff Development, IMC Receipts, Homework Centers, Adult Ed Program Income, SC Arts Grant, Medicaid-Nurses, i3 Grant, Crescent Cities, Freedman Daycare, Graduation Donations, Transportation Donations, and ABC Child Care. Budgeted revenue and expenditures for NJROTC funds should be decreased to reflect the amended allocation. Budgeted revenue and expenditures for Education License Plates and K-5 Enhancement funds should be increased to reflect the amended allocations. Budgeted revenue and expenditures for EEDA At-Risk should be decreased to reflect the amended allocation.

RECOMMENDATION:

Approve Budget Adjustment #5; Funds #2, 3, 8 and 9 (FY13)

ATTACHMENT:

Budget Adjustment #5; Funds #2, 3, 8 and 9 (FY13)

PREPARED BY:

M. O. Traxler III Mollie K. Watson

Fund #2 (Special Revenue)

To increase budgeted revenue and expenditures for Neglected & Delinquent to reflect current allocation.

Revenue: 221.000.004310.000.000	Neglected & Delinquent	\$ 66.00
Expenditures: 221.1xx.300000.xxx.000	Purchase Services	\$ 66.00

To increase budgeted revenue and expenditures for School Improvement to reflect current allocation.

Revenue: 237.000.004310.000.000	School Improvement	\$ 67,489.00
Expenditures:		
237.1xx.100000.xxx.000	Salaries	\$ 18,310.00
237.1xx.200000.xxx.000	Fringe Benefits	7,640.00
237.1xx,400000.xxx.000	Supplies	25,361.00
237.4xx.700000.xxx.000	Transfers	16,178.00
		\$ 67,489.00

To increase budgeted revenue and expenditures for Adult Education-Federal to reflect current allocation.

Revenue: 243.000.004410.000.000	Adult Education-Federal	\$	42,880.00
Expenditures: 243.1xx.100000.xxx.000	Salaries	\$	34,805.56
243.1xx.200000.xxx.000	Fringe Benefits	•	6,493.85
243.1xx.300000.xxx.000	Purchase Services		1,580.59
		\$	42,880.00

To increase budgeted revenue and expenditures for McKinney Homeless to reflect current allocation.

Revenue: 256.000.004343.000.000	McKinney Homeless	\$	8,846.00
Expenditures: 256.2xx.300000.xxx.000	Purchase Services	\$	8,846.00
To decrease budgeted revenue and expenditures for Title I-Migrant to reflect current allocation.			
<u>Revenue:</u> 235.000.004310.000.000	Titte I-Migrant	\$	(19,050.00)
Expenditures: 235.1xx.100000.xxx.000	Salaries	\$	(19,050.00)

Fund #3 (EIA)

To increase budgeted revenue and expenditures for ADEPT to reflect current allocation.

Revenue:

302.000.003502.000.000 ADEPT \$ 506.86

Expenditures:

302.2xx.100000.xxx.000 Salaries \$ 506.86

To increase budgeted revenue and expenditures for Formative Assessment to reflect the current allocation.

Revenue:

318.000.003502.000.000 Formative Assessment \$ 2,535.08

Expenditures:

318.2xx.400000.xxx.000 Supplies 2,535.08

To increase budgeted revenue and expenditures for National Board Certification to reflect current allocation.

Revenue:

332.000.003532.000.000 National Board Certification \$ 40,911.43

Expenditures:

332.1xx.100000.xxx.000 Salaries \$ 33,315.50 332.1xx.200000.xxx.000 Fringe Benefits 7,595.93 \$ 40,911.43

To increase budgeted revenue and expenditures for SC Teacher of the Year to reflect current allocation.

Revenue:

333.000.003533.000.000 SC Teacher of the Year \$ 9,688.00

Expenditures:

333.1xx.100000.xxx.000 Salaries \$ 8,923.00 333.1xx.200000.xxx.000 Fringe Benefits \$ 765.00 \$ 9,688.00

To increase budgeted revenue and expenditures for Employer Contributions to reflect current allocation.

Revenue:

355.000.003555.000.000 Employer Contributions \$ 326,035.74

Expenditures:

355.4xx,700000,xxx.000 Transfers \$ 326,035.74

To increase budgeted revenue and expenditures for Consolidated Adult Education to reflect current allocation.

Revenue:

356.000.003556.000.000 Consolidated Adult Education \$ 3,128.00

Expenditures:

356.1xx.100000.xxx.000 Salaries \$ 2,828.00 356.1xx.400000.xxx.000 Supplies 300.00 \$ 3,128.00 To increase budgeted revenue and expenditures for Teacher Supply to reflect current allocation.

Revenue:

377.000.003577.000.000

Teacher Supply

\$ 9,052.16

Expenditures:

377.1xx.400000.xxx.000

Supplies

\$ 9,052.16

To increase budgeted revenue and expenditures for MMGW/HSTW to reflect the current allocation.

Revenue:

378,000.003578.000.000

MMGW/HSTW

\$ 75,205.88

Expenditures:

378.2xx.300000.xxx.000

Purchase Services

\$ 75,205.88

To increase budgeted revenue and expenditures for Aid to Districts to reflect the current allocation.

Revenue:

397.000.003597.000.000

Aid to Districts

\$ 126,815.00

Expenditures:

397.1xx.100000.xxx.000

Salaries

\$ 126,815.00

To decrease budgeted revenue and expenditures for Gifted Students to reflect the current allocation.

Revenue:

344.000.003544.000.000

Gifted Students

\$ (40,711.26)

Expenditures:

344.1xx.100000.xxx.000

Salaries

\$ (40,711.26)

To decrease budgeted revenue and expenditures for Teacher Salary Increase to reflect current allocation.

Revenue:

350.000.003550.000.000

Teacher Salary Increase

\$ (259,321.94)

Expenditures:

350.4xx.700000.xxx.000

Transfers

\$ (259,321.94)

To decrease budgeted revenue and expenditures for Teacher Salary Support to reflect current allocation.

Revenue:

351,000.003551.000.000

Teacher Salary Support

\$ (41,090.36)

Expenditures:

351.4xx.700000.xxx.000

Transfers

\$ (41,090.36)

Funds #8 (Special Revenue)

To increase budgeted revenue and expenditures for miscellaneous special revenue donations to reflect current allocation.

Revenue: 801.000.001999.000.000 Staff Development Classes \$ 4,190.00 808.000.001999.000.000 IMC Receipts 12,270.32 818.000.001920.000.000 Homework Centers 2,500.00 820.000.001330.000.000 Adult Education Program Income 16,198.00 823.000.01999.000.000 SC Arts Commission 6,954.00 842.000.01920.000.000 IS Grant 28,916.73 840.000.001999.000.000 Crescent Cities 22,800.00 845.000.001999.000.000 Freedman Daycare 106,531.59 897.000.001920.000.000 Graduation Donations 3,350.00 898.000.001920.000.000 ABC Child Care 680.00 899.000.003999.000.000 ABC Child Care 680.00 801.2xx.400000.xxx.000 Supplies (7,302.83) 808.2xx.400000.xxx.000 Supplies (7,302.83) 818.2xx.600000.xxx.000 Supplies 16,198.00 818.2xx.600000.xxx.000 Supplies 16,198.00 823.1xx.400000.xxx.000 Supplies 15,734.00 824.1xx.400000.xxx.000 Supplies 15,734.00	reflect current allocation.		
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808.2xx.400000.xxx.000 Supplies (7,302.83) 808.2xx.500000.xxx.000 Equipment 10,210.50 818.2xx.600000.xxx.000 Student Activity 2,500.00 820.1xx.400000.xxx.000 Supplies 16,198.00 823.1xx.400000.xxx.000 Supplies 6,954.00 832.2xx.300000.xxx.000 Purchase Services 153,833.74 840.1xx.400000.xxx.000 Supplies 13,182.73 840.2xx.300000.xxx.000 Purchase Services 15,734.00 844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.100000.xxx.000 Salaries 16,218.00 844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.2xx.100000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Supplies 7,500.00 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.400000.xxx.000 Sularies 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.200000.xxx.000 Purchased Services 2,500.00 845.3xx.200000.xxx.000 Purchased Services <	801.2xx.400000.xxx.000	Supplies	\$ 4,190.00
808.2xx.500000.xxx.000 Equipment 10,210.50 818.2xx.600000.xxx.000 Student Activity 2,500.00 820.1xx.400000.xxx.000 Supplies 16,198.00 823.1xx.400000.xxx.000 Supplies 6,954.00 832.2xx.300000.xxx.000 Purchase Services 153,833.74 840.1xx.400000.xxx.000 Supplies 13,182.73 840.2xx.300000.xxx.000 Purchase Services 15,734.00 844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.100000.xxx.000 Salaries 16,218.00 844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.300000.xxx.000 Supplies 7,500.00 845.2xx.400000.xxx.000 Supplies 7,500.00 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.300000.xxx.000 Purchase Services 3,350.00 897.2xx.300000.xxx.0000 Purchase Service	808.2xx.300000.xxx.000	Purchase Services	9,462.65
818.2xx.600000.xxx.000 Student Activity 2,500.00 820.1xx.400000.xxx.000 Supplies 16,198.00 823.1xx.400000.xxx.000 Supplies 6,954.00 832.2xx.300000.xxx.000 Purchase Services 153,833.74 840.1xx.400000.xxx.000 Supplies 13,182.73 840.2xx.300000.xxx.000 Purchase Services 15,734.00 844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.100000.xxx.000 Salaries 16,218.00 844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Supplies 7,500.00 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.300000.xxx.000 Purchase Services 3,350.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 899.2xx.300000.xxx.000 Purc	808,2xx.400000.xxx.000	Supplies	(7,302.83)
820.1xx.400000.xxx.000 Supplies 16,198.00 823.1xx.400000.xxx.000 Supplies 6,954.00 832.2xx.300000.xxx.000 Purchase Services 153,833.74 840.1xx.400000.xxx.000 Supplies 13,182.73 840.2xx.300000.xxx.000 Purchase Services 15,734.00 844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.100000.xxx.000 Salaries 16,218.00 844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.400000.xxx.000 Purchased Services 3,322.80 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.300000.xxx.000 Purchased Services 3,350.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 899.2xx.300000.xxx.000 Purchase Services 680.00	808.2xx.500000.xxx.000	Equipment	10,210.50
823.1xx.400000.xxx.000 Supplies 6,954.00 832.2xx.300000.xxx.000 Purchase Services 153,833.74 840.1xx.400000.xxx.000 Supplies 13,182.73 840.2xx.300000.xxx.000 Purchase Services 15,734.00 844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.100000.xxx.000 Salaries 16,218.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Supplies (232.91) 845.2xx.300000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.300000.xxx.000 Purchase Services 3,350.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 899.2xx.300000.xxx.000 Purchase Services 680.00	818,2xx.600000.xxx.000	Student Activity	2,500.00
832.2xx.300000.xxx.000 Purchase Services 153,833.74 840.1xx.400000.xxx.000 Supplies 13,182.73 840.2xx.300000.xxx.000 Purchase Services 15,734.00 844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.200000.xxx.000 Salaries 16,218.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Supplies (232.91) 845.2xx.300000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.300000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	820.1xx.400000.xxx.000	Supplies	16,198.00
840.1xx.400000.xxx.000 Supplies 13,182.73 840.2xx.300000.xxx.000 Purchase Services 15,734.00 844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.200000.xxx.000 Salaries 16,218.00 844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.400000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.300000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	823.1xx.400000.xxx.000	* *	6,954.00
840.2xx.300000.xxx.000 Purchase Services 15,734.00 844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.100000.xxx.000 Salaries 16,218.00 844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.300000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.300000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	832.2xx.300000.xxx.000	Purchase Services	153,833.74
844.1xx.400000.xxx.000 Supplies 3,045.00 844.3xx.100000.xxx.000 Salaries 16,218.00 844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.400000.xxx.000 Purchased Services 3,322.80 845.2xx.600000.xxx.000 Supplies 7,500.00 845.3xx.100000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	840.1xx.400000.xxx.000	Supplies	13,182.73
844.3xx.100000.xxx.000 Salaries 16,218.00 844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.300000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	840,2xx.300000.xxx.000	Purchase Services	15,734.00
844.3xx.200000.xxx.000 Fringe Benefits 3,537.00 845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.300000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	844.1xx.400000.xxx.000	Supplies	3,045.00
845.1xx.400000.xxx.000 Supplies 12,954.65 845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.300000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	844,3xx.100000.xxx.000	Salaries	16,218.00
845.2xx.100000.xxx.000 Salaries (232.91) 845.2xx.300000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	844.3xx.200000.xxx.000	Fringe Benefits	3,537.00
845.2xx.300000.xxx.000 Purchased Services 3,322.80 845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.1xx.400000.xxx.000	Supplies	12,954.65
845.2xx.400000.xxx.000 Supplies 7,500.00 845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.2xx.100000.xxx.000	Salaries	(232.91)
845.2xx.600000.xxx.000 Student Activity 894.05 845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.2xx.300000.xxx.000	Purchased Services	3,322.80
845.3xx.100000.xxx.000 Salaries 63,226.00 845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.2xx.400000.xxx.000	Supplies	7,500.00
845.3xx.200000.xxx.000 Fringe Benefits 15,567.00 845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.2xx.600000.xxx.000	Student Activity	894.05
845.3xx.300000.xxx.000 Purchased Services 2,500.00 845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.3xx.100000.xxx.000	Salaries	63,226.00
845.3xx.600000.xxx.000 Dues and Fees 800.00 897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.3xx.200000.xxx.000	Fringe Benefits	15,567.00
897.2xx.300000.xxx.000 Purchase Services 3,350.00 898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.3xx.300000.xxx.000	Purchased Services	2,500.00
898.2xx.400000.xxx.000 Supplies 15.00 899.2xx.300000.xxx.000 Purchase Services 680.00	845.3xx.600000.xxx.000	Dues and Fees	800.00
899.2xx.300000.xxx.000 Purchase Services 680.00	897.2xx.300000.xxx.000	Purchase Services	3,350.00
	898.2xx.400000.xxx.000	Supplies	15.00
\$ 358,339.38	899.2xx.300000.xxx.000	Purchase Services	
			\$ 358,339.38

To decrease budgeted revenue and expenditures for NJROTC to reflect the current allocation.

Revenue: 812.000.004999.000.000	NJROTC	\$	(2,074.80)
Expenditures: 812.1xx.100000.xxx.000	Salaries	\$	(71,573.84)
812.1xx.200000.xxx.000	Fringe Benefits	*	69,499.04
		\$	(2,074.80)

Fund #9 (Special Revenue)

To increase budgeted revenue and expenditures for Education License Plates to reflect current allocation.

Revenue:

919.000.003193.000.000 Education License Plates \$ 6,954.08

Expenditures:

919.1xx.400000.xxx.000 Supplies \$ 6,954.08

To increase budgeted revenue and expenditures for K-5 Enhancement to reflect current allocation.

Revenue:

960.000.003610.000.000 K-5 Enhancement \$ 64,922.67

Expenditures:

 960.1xx.100000.xxx.000
 Salaries
 \$ (26,321.13)

 960.1xx.200000.xxx.000
 Fringe Benefits
 \$ 80,580.18

 960.4xx.700000.xxx.000
 Transfers
 10,663.62

 \$ 64,922.67

To decrease budgeted revenue and expenditures for EEDA At-Risk to reflect current allocation.

Revenue:

926.000.003116.000.000 EEDA At-Risk \$ (56,000.00)

Expenditures:

926.1xx.400000.xxx.000 Supplies \$ (56,000.00)