

## BOARD AGENDA ITEM

June 28, 2016

### ***SUBJECT:***

Budget Adjustment #2; Fund # 2, 3, 8 and 9 (FY16)

### ***BACKGROUND INFORMATION:***

Periodically during the fiscal year, the Division of Fiscal Services submits adjustments to the approved budget as may be required in the conduct of operations.

### ***ADMINISTRATIVE CONSIDERATION:***

**FUND #2 (Special Revenue)** Budgeted revenue and expenditures should be increased/decreased to reflect actual for the following: Title I, IDEA, IDEA Prior Year, IDEA-Preschool, IDEA-Preschool Prior Year, Vocational Education, Neglected & Delinquent, 21<sup>st</sup> Century, Title I-Migrant, School Improvement, SC School Climate, Adult Education-Federal, Language Instruction, and Improving Teacher Quality.

**FUND #3 (EIA/Act 135)** Budgeted revenue and expenditures should be increased/decreased to reflect actual for the following: ADEPT, Arts in Education, Professional Development, Technology Professional Development, Career & Technology Equipment, Refurbished Science Kits, National Board Certification, Reading Coaches, Students At-Risk of School Failure, CDEP-Supplies, Teacher Salary Increase, Employer Contributions, Consolidated Adult Education, Reading, Palmetto Priority Schools, Teacher Supplies, HSTW/MMGW, School-To-Work, EEDA Supplemental, EEDA Professional Development, and Aid to Districts.

**FUND #8 (Special Revenue)** Budgeted revenue and expenditures should be increased/decreased to reflect actual for the following: Staff Development, IMC Receipts, SC Prevent Teen Pregnancy, Career Center Donations, Homework Centers, Adult Education Program Income, 12 Month Agriculture, Medicaid Program, i3 Grant, USCA Math/Science, Freedman Daycare, Intellectual Disability, Aiken Elementary Donations, Chukker Creek Elementary Donations, East Aiken Elementary Donations, North Aiken Elementary Donations, Schofield Middle Donations, South Aiken High Donations, Paul Knox Middle Donations, North Augusta High Donations, Clearwater Elementary Donations, Midland Valley High Donations, Jackson Middle Donations, Greendale Elementary Donations, Leaders in Literacy, and Graduation Donations.

**FUND #9 (Special Revenue)** Budgeted revenue and expenditures should be increased/decreased to reflect actual for the following: Professional Development Technology, Education License Plates, CDEP, Summer Reading Camp, Career Specialist, Reading Coaches, Student Health & Fitness-Nurses, Student Health & Fitness-PE, Adult Education SNAP, K-5 Enhancement, K-12 Technology, Digital Instructional Materials, and 6-8 Enhancement.

***RECOMMENDATION:***

Approve Budget Adjustment #2; Fund # 2, 3, 8 and 9 (FY16)

***ATTACHMENT:***

Budget Adjustment #2; Fund # 2, 3, 8 and 9 (FY16)

***PREPARED BY:***

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