

Fund #3 (EIA)

To increase budgeted revenue and expenditures for ADEPT to reflect carryover and current allocation.

Revenue:

302.000.003502.000.000	ADEPT-Carryover	\$	24,078.54
302.000.003502.000.000	ADEPT-FY16 Allocation		1,485.33
		\$	25,563.87

Expenditures:

302.2xx.100000.xxx.000	Salaries	\$	10,868.40
302.2xx.200000.xxx.000	Fringe Benefits		2,212.37
302.2xx.300000.xxx.000	Purchased Services		4,916.95
302.2xx.400000.xxx.000	Supplies		7,566.15
		\$	25,563.87

To increase budgeted revenue and expenditures for Professional Development to reflect carryover and current allocation.

Revenue:

311.000.003511.000.000	Professional Development-Carryover	\$	105,121.92
311.000.003511.000.000	Professional Development-FY16 Allocation		(326.10)
		\$	104,795.82

Expenditures:

311.2xx.100000.xxx.000	Salaries	\$	35,082.25
311.2xx.200000.xxx.000	Fringe Benefits		14,139.86
311.2xx.300000.xxx.000	Purchased Services		32,621.20
311.2xx.400000.xxx.000	Supplies		22,676.51
311.4xx.700000.xxx.000	Transfers		276.00
		\$	104,795.82

To increase budgeted revenue and expenditures for Technology-Professional Development to reflect current allocation.

Revenue:

312.000.003512.000.000	Technology-Professional Development	\$	130,651.22
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Expenditures:

312.2xx.300000.xxx.000	Purchased Services	\$	130,651.22
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To increase budgeted revenue and expenditures for Career & Technology Equipment to reflect carryover and current allocation.

Revenue:

325.000.003525.000.000	Career & Technology Equipment-Carryover	\$	13,343.69
325.000.003525.000.000	Career & Technology Equipment-FY16 Allocation		44,041.00
		\$	57,384.69

Expenditures:

325.1xx.400000.xxx.000	Supplies	\$	668.29
325.1xx.500000.xxx.000	Equipment		56,716.40
		\$	57,384.69

To increase budgeted revenue and expenditures for Refurbished Science Kits to reflect carryover and current allocation.

Revenue:

326.000.003526.000.000	Refurbished Science Kits-Carryover	\$	94,537.92
326.000.003526.000.000	Refurbished Science Kits-FY16 Allocation		(19,365.00)
		\$	75,172.92

Expenditures:

326.1xx.400000.xxx.000	Supplies	\$	94,537.92
326.4xx.700000.xxx.000	Transfers		(19,365.00)

Fund #3 (EIA)

To increase budgeted revenue and expenditures for Reading Coaches to reflect current allocation.

Revenue:

335.000.003535.000.000	Reading Coaches	\$	729,468.08
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Expenditures:

335.2xx.100000.xxx.000	Salaries	\$	544,074.00
335.2xx.200000.xxx.000	Fringe Benefits		185,394.08
		\$	<u>729,468.08</u>

To increase budgeted revenue and expenditures for Students At-Risk of Failure to reflect carryover and current allocation.

Revenue:

338.000.003538.000.000	Students At-Risk of Failure-Carryover	\$	2,694,036.52
338.000.003538.000.000	Students At-Risk of Failure-FY16 Allocation		(6,093.34)
		\$	<u>2,687,943.18</u>

Expenditures:

338.1xx.100000.xxx.000	Salaries	\$	624,835.34
338.1xx.200000.xxx.000	Fringe Benefits		212,397.64
338.1xx.300000.xxx.000	Purchased Services		278,278.50
338.1xx.400000.xxx.000	Supplies		45,000.00
338.2xx.100000.xxx.000	Salaries		691,457.28
338.2xx.200000.xxx.000	Fringe Benefits		223,403.48
338.2xx.300000.xxx.000	Purchased Services		71,185.00
338.2xx.400000.xxx.000	Supplies		15,000.00
338.2xx.500000.xxx.000	Equipment		2,482.92
338.2xx.600000.xxx.000	Student Activity		233.00
338.4xx.700000.xxx.000	Transfers		523,670.02
		\$	<u>2,687,943.18</u>

To increase budgeted revenue and expenditures for CDEP Supplies to reflect current allocation.

Revenue:

341.000.003541.000.000	CDEP Supplies	\$	20,000.00
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Expenditures:

341.4xx.700000.xxx.000	Transfers	\$	20,000.00
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To increase budgeted revenue and expenditures for Teacher Salary Increase to reflect current allocation.

Revenue:

350.000.003550.000.000	Teacher Salary Increase	\$	106,673.00
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Expenditures:

350.4xx.700000.xxx.000	Transfers	\$	106,673.00
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To increase budgeted revenue and expenditures for Employer Contributions to reflect current allocation.

Revenue:

355.000.003555.000.000	Employer Contributions	\$	6,599.58
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Expenditures:

355.4xx.700000.xxx.000	Transfers	\$	6,599.58
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Fund #3 (EIA)

To increase budgeted revenue and expenditures for Consolidated Adult Education to reflect current allocation.

Revenue:

356.000.003556.000.000	Consolidated Adult Education	\$	80,691.75
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Expenditures:

356.1xx.100000.xxx.000	Salaries	\$	44,856.32
356.1xx.200000.xxx.000	Fringe Benefits		22,666.67
356.1xx.300000.xxx.000	Purchased Services		450.00
356.1xx.400000.xxx.000	Supplies		9,137.00
356.2xx.100000.xxx.000	Salaries		(35,994.00)
356.2xx.200000.xxx.000	Fringe Benefits		36,105.08
356.2xx.300000.xxx.000	Purchased Services		4,602.00
356.2xx.400000.xxx.000	Supplies		(1,131.32)
		\$	80,691.75

To increase budgeted revenue and expenditures for Reading to reflect carryover and current allocation.

Revenue:

358.000.003558.000.000	Reading-Carryover	\$	49,924.32
358.000.003558.000.000	Reading-FY16 Allocation		(247.97)
		\$	49,676.35

Expenditures:

358.1xx.100000.xxx.000	Salaries	\$	3,970.16
358.1xx.200000.xxx.000	Fringe Benefits		3,819.11
358.1xx.400000.xxx.000	Supplies		10,204.22
358.2xx.100000.xxx.000	Salaries		2,081.98
358.2xx.200000.xxx.000	Fringe Benefits		700.72
358.2xx.300000.xxx.000	Purchased Services		21,402.54
358.2xx.400000.xxx.000	Supplies		7,496.13
358.4xx.700000.xxx.000	Transfers		1.49
		\$	49,676.35

To increase budgeted revenue and expenditures for Palmetto Priority Schools to reflect current allocation.

Revenue:

371.000.003571.000.000	Palmetto Priority Schools	\$	178,240.00
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Expenditures:

371.4xx.700000.xxx.000	Transfers	\$	178,240.00
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To increase budgeted revenue and expenditures for HSTW/MMGW to reflect carryover and current allocation.

Revenue:

378.000.003578.000.000	HSTW/MMGW-Carryover	\$	104,928.24
378.000.003578.000.000	HSTW/MMGW-FY16 Allocation		(21,959.82)
		\$	82,968.42

Expenditures:

378.1xx.100000.xxx.000	Salaries	\$	(3,867.00)
378.1xx.200000.xxx.000	Fringe Benefits		75.72
378.1xx.400000.xxx.000	Supplies		(11,804.19)
378.2xx.100000.xxx.000	Salaries		25,000.00
378.2xx.200000.xxx.000	Fringe Benefits		6,011.00
378.2xx.300000.xxx.000	Purchased Services		68,483.19
378.2xx.400000.xxx.000	Supplies		689.84
378.4xx.700000.xxx.000	Transfers		(1,620.14)
		\$	82,968.42

Fund #3 (EIA)

To increase budgeted revenue and expenditures for School-To-Work to reflect carryover and current allocation.

Revenue:

392.000.003592.000.000	School-To-Work-Carryover	\$	70,072.63
392.000.003592.000.000	School-To-Work-FY16 Allocation		(1,843.30)
		\$	68,229.33

Expenditures:

392.2xx.100000.xxx.000	Salaries		25,485.16
392.2xx.200000.xxx.000	Fringe Benefits		27,134.47
392.2xx.300000.xxx.000	Purchased Services		14,809.70
392.2xx.400000.xxx.000	Supplies		400.00
392.2xx.600000.xxx.000	Student Activity		400.00
		\$	68,229.33

To increase budgeted revenue and expenditures for EEDA Supplemental to reflect current allocation.

Revenue:

394.000.003594.000.000	EEDA Supplemental	\$	75,000.00
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Expenditures:

394.1xx.100000.xxx.000	Salaries	\$	24,950.00
394.1xx.200000.xxx.000	Fringe Benefits		5,999.00
394.1xx.400000.xxx.000	Supplies		900.00
394.2xx.100000.xxx.000	Salaries		20,443.00
394.2xx.200000.xxx.000	Fringe Benefits		7,243.00
394.2xx.300000.xxx.000	Purchased Services		1,651.00
394.2xx.400000.xxx.000	Supplies		4,514.00
394.2xx.600000.xxx.000	Student Activity		9,300.00
		\$	75,000.00

To increase budgeted revenue and expenditures for EEDA Professional Development to reflect carryover and current allocation.

Revenue:

395.000.003595.000.000	EEDA Professional Development-Carryover	\$	42,931.40
395.000.003595.000.000	EEDA Professional Development-FY16 Allocation		42609.43
		\$	85,540.83

Expenditures:

395.2xx.300000.xxx.000	Purchased Services	\$	31,465.70
395.2xx.400000.xxx.000	Supplies		54,075.13
		\$	85,540.83

To increase budgeted revenue and expenditures for Aid to Districts to reflect carryover and current allocation.

Revenue:

397.000.003597.000.000	Aid to Districts-Carryover	\$	1,280,342.00
397.000.003597.000.000	Aid to Districts-FY16 Allocation		(516,848.64)
		\$	763,493.36

Expenditures:

397.1xx.100000.xxx.000	Salaries	\$	(304,952.84)
397.1xx.300000.xxx.000	Purchased Services		10,500.00
397.1xx.400000.xxx.000	Supplies		273,362.68
397.2xx.300000.xxx.000	Purchased Services		618,255.40
397.2xx.400000.xxx.000	Supplies		6,528.12
397.2xx.500000.xxx.000	Equipment		16,000.00
397.2xx.600000.xxx.000	Student Activity		3,800.00
397.4xx.700000.xxx.000	Transfers		140,000.00
		\$	763,493.36

Fund #3 (EIA)

To decrease budgeted revenue and expenditures for Arts in Education to reflect carryover and current allocation.

Revenue:

309.000.003509.000.000	Arts in Education-Carryover	\$	2,453.22
309.000.003509.000.000	Arts in Education-FY16 Allocation		(3,500.00)
		\$	(1,046.78)

Expenditures:

309.1xx.100000.xxx.000	Salaries	\$	1,283.83
309.1xx.200000.xxx.000	Fringe Benefits		(3,393.51)
309.1xx.400000.xxx.000	Supplies		467.70
309.2xx.300000.xxx.000	Purchased Services		595.20
		\$	(1,046.78)

To decrease budgeted revenue and expenditures for National Board Certification to reflect current allocation.

Revenue:

332.000.003532.000.000	National Board Certification	\$	(26,750.57)
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Expenditures:

332.1xx.100000.xxx.000	Salaries	\$	(227,348.61)
332.1xx.200000.xxx.000	Fringe Benefits		116,871.04
332.2xx.100000.xxx.000	Salaries		67,500.00
332.2xx.200000.xxx.000	Fringe Benefits		16,227.00
		\$	(26,750.57)

To decrease budgeted revenue and expenditures for Teacher Supply to reflect current allocation.

Revenue:

377.000.003577.000.000	Teacher Supply	\$	(29,950.00)
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Expenditures:

377.1xx.400000.xxx.000	Supplies	\$	(29,950.00)
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