

## Fund #9 (Special Revenue)

To increase budgeted revenue and expenditures for Professional Development Technology to reflect carryover.

### Revenue:

918.000.003198.000.000	Professional Development Technology	\$ 132,286.76
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### Expenditures:

918.2xx.500000.xxx.000	Equipment	\$ 132,286.76
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To increase budgeted revenue and expenditures for Education License Plates to reflect carryover.

### Revenue:

919.000.003193.000.000	Education License Plates-Carryover	\$ 3,866.28
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### Expenditures:

919.1xx.400000.xxx.000	Supplies	\$ 68.00
919.1xx.500000.xxx.000	Equipment	3,798.28
		<u>\$ 3,866.28</u>

To increase budgeted revenue and expenditures for CDEP to reflect current allocation.

### Revenue:

924.000.003134.000.000	CDEP	\$ 898,434.00
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### Expenditures:

924.1xx.100000.xxx.000	Salaries	\$ 226,661.59
924.1xx.200000.xxx.000	Fringe Benefits	543,842.41
924.1xx.400000.xxx.000	Supplies	1,390.00
924.4xx.700000.xxx.000	Transfers	126,540.00
		<u>\$ 898,434.00</u>

To increase budgeted revenue and expenditures for Summer Reading Camp to reflect current allocation.

### Revenue:

926.000.003177.000.000	Summer Reading Camp	\$ 254,418.87
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### Expenditures:

926.1xx.100000.xxx.000	Salaries	\$ 160,998.40
926.1xx.200000.xxx.000	Fringe Benefits	38,619.92
926.1xx.300000.xxx.000	Purchased Services	24,934.00
926.1xx.400000.xxx.000	Supplies	(9,644.37)
926.2xx.100000.xxx.000	Salaries	35,899.92
926.2xx.300000.xxx.000	Purchased Services	3,000.00
926.2xx.600000.xxx.000	Student Activity	611.00
		<u>\$ 254,418.87</u>

To increase budgeted revenue and expenditures for Career Specialist to reflect current allocation.

### Revenue:

928.000.003118.000.000	Career Specialist	\$ 71,430.00
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### Expenditures:

928.2xx.100000.xxx.000	Salaries	\$ (98,039.60)
928.2xx.200000.xxx.000	Fringe Benefits	169,469.60
		<u>\$ 71,430.00</u>

## Fund #9 (Special Revenue)

To increase budgeted revenue and expenditures for Student Health & Fitness-Nurses to reflect current allocation.

### Revenue:

936.000.003136.000.000	Student Health & Fitness-Nurses	\$ 155.00
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### Expenditures:

936.2xx.100000.xxx.000	Salaries	\$ (182,819.00)
936.2xx.200000.xxx.000	Fringe Benefits	152,040.00
936.4xx.700000.xxx.000	Transfers	30,934.00
		<u>\$ 155.00</u>

To increase budgeted revenue and expenditures for Student Health & Fitness-PE to reflect current allocation.

### Revenue:

937.000.003127.000.000	Student Health & Fitness-PE	\$ 323.37
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### Expenditures:

937.1xx.100000.xxx.000	Salaries	\$ (97,258.08)
937.1xx.200000.xxx.000	Fringe Benefits	25,446.24
937.4xx.700000.xxx.000	Transfers	72,135.21
		<u>\$ 323.37</u>

To increase budgeted revenue and expenditures for Adult Ed SNAP to reflect current allocation.

### Revenue:

955.000.003155.000.000	Adult Ed SNAP	\$ 5,666.08
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### Expenditures:

955.1xx.100000.xxx.000	Salaries	\$ (9,897.40)
955.1xx.400000.xxx.000	Supplies	15,563.48
		<u>\$ 5,666.08</u>

To increase budgeted revenue and expenditures for K-5 Enhancement to reflect carryover.

### Revenue:

960.000.003610.000.000	K-5 Enhancement-Carryover	\$ 851,849.74
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### Expenditures:

960.1xx.100000.xxx.000	Salaries	\$ 247,864.00
960.1xx.200000.xxx.000	Fringe Benefits	87,405.00
960.1xx.400000.xxx.000	Supplies	49,575.35
960.2xx.100000.xxx.000	Salaries	138,253.00
960.2xx.200000.xxx.000	Fringe Benefits	45,083.00
960.2xx.300000.xxx.000	Purchased Services	8,000.00
960.2xx.400000.xxx.000	Supplies	9,000.00
960.4xx.700000.xxx.000	Transfers	266,669.39
		<u>\$ 851,849.74</u>

To increase budgeted revenue and expenditures for K-12 Technology to reflect current allocation.

### Revenue:

963.000.003630.000.000	K-12 Technology	\$ 4,311.80
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### Expenditures:

963.2xx.400000.xxx.000	Supplies	\$ (277,759.26)
963.2xx.500000.xxx.000	Equipment	266,895.94
963.4xx.700000.xxx.000	Transfers	15,175.12
		<u>\$ 4,311.80</u>

## Fund #9 (Special Revenue)

To increase budgeted revenue and expenditures for Digital Instructional Materials to reflect carryover.

**Revenue:**

965.000.003620.000.000	Digital Instructional Materials-Carryover	\$ 174,907.71
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**Expenditures:**

965.2xx.300000.xxx.000	Purchased Services	\$ 2,400.00
965.2xx.400000.xxx.000	Supplies	172,507.71
		<u>\$ 174,907.71</u>

To increase budgeted revenue and expenditures for 6-8 Enhancement to reflect carryover.

**Revenue:**

967.000.003607.000.000	6-8 Enhancement-Carryover	\$ 91,822.43
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**Expenditures:**

967.4xx.700000.xxx.000	Transfers	\$ 91,822.43
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To decrease budgeted revenue and expenditures for Reading Coaches to reflect current allocation.

**Revenue:**

935.000.003135.000.000	Reading Coaches	\$ (572,643.08)
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**Expenditures:**

935.2xx.100000.xxx.000	Salaries	\$ (583,302.00)
935.2xx.200000.xxx.000	Fringe Benefits	10,658.92
		<u>\$ (572,643.08)</u>