

## **BOARD AGENDA ITEM**

**AUGUST 14, 2012**

### **SUBJECT:**

Amended Title I School Allocations for the 2012-2013 School Year

### **BACKGROUND INFORMATION:**

The purpose of Title I, No Child Left Behind, is to enable schools with significant poverty percentages to provide opportunities for disadvantaged children to meet challenging state performance standards.

Title I school allocations for 2012-2013 were initially approved by the School Board at the May 15, 2012, meeting. Due to the approval of the ESEA Waiver submitted by the South Carolina Department of Education and the identification of Priority and Focus Schools under these new regulations, the school district is required to set aside 20% of its Title I allocation for school choice and supplemental educational services for these schools.

### **ADMINISTRATIVE CONSIDERATION:**

To set-aside 20% of the Title I allocation, approximately \$1.4 million, the Office of Federal Programs reviewed all possible resources and found cutting school allocations to be the only option. While the loss of funds will diminish a school's ability to purchase supplemental materials and technology, supplemental personnel will not be affected. Title II funds will be used to offset the loss of funds wherever allowable.

### **RECOMMENDATION:**

Approve the amended Title I allocations for the 2012-2013 school year.

### **ATTACHMENT:**

FY2013 Amended Title I Allocations to Schools

### **PREPARED BY:**

King Laurence  
Jeanie Glover

# FY2013 Title I Allocation to Schools, Aiken County Public Schools

Using March 2012 Free and Reduced Lunch Report and the 135 Day ADM

## School Board Approved 5/15/12 - Revised 7/30/12 to reflect cuts

"Serve high schools to 60% poverty inc

"Serve middle schools to 45% poverty index"

"Serve elementary schools to 35% poverty index"

	Mar 2012 # Free & Reduced	2012 135 Day ADM	2012 Poverty Index	Original FY 2013 Title I Allocation	Adj. FY2013 Title I Allocation	Difference Between Original and Adj
from \$719 per F/R Student to \$610 per F/R Student - 15% reduction						
North Aiken Elementary	454	482.03	94.19%	\$ 326,426	\$ 276,940	\$ (49,486)
Ridge-Spring Monetta Elem	484	588.55	82.24%	\$ 347,996	\$ 295,240	\$ (52,756)
Oakwood Windsor Elem	358	438.13	81.71%	\$ 257,402	\$ 218,380	\$ (39,022)
Aiken Middle	473	588.20	80.41%	\$ 340,087	\$ 288,530	\$ (51,557)
Greendale Elementary	282	351.58	80.21%	\$ 202,758	\$ 172,020	\$ (30,738)
Clearwater Elementary	309	389.62	79.31%	\$ 222,171	\$ 188,490	\$ (33,681)
Busbee Corbett Elem/Mid	575	724.84	79.33%	\$ 413,425	\$ 350,750	\$ (62,675)
Gloverville Elementary	239	311.17	76.81%	\$ 171,841	\$ 145,790	\$ (26,051)
East Aiken Elementary	414	543.04	76.24%	\$ 297,666	\$ 252,540	\$ (45,126)
Redcliffe Elementary	557	741.67	75.10%	\$ 400,483	\$ 339,770	\$ (60,713)
from \$514 per F/R Student to \$462 per F/R Student - 10% reduction						
Ridge-Spring Monetta High	180	244.44	73.64%	\$ 92,520	\$ 83,160	\$ (9,360)
New Ellenton Middle	171	235.04	72.75%	\$ 87,894	\$ 79,002	\$ (8,892)
Lever Elementary	433	597.26	72.50%	\$ 222,562	\$ 200,046	\$ (22,516)
Jefferson Elementary	350	485.24	72.13%	\$ 179,900	\$ 161,700	\$ (18,200)
Wagener Salley High	214	297.79	71.86%	\$ 109,996	\$ 98,868	\$ (11,128)
Jackson Middle	241	336.47	71.63%	\$ 123,874	\$ 111,342	\$ (12,532)
Warrenville Elementary	318	445.16	71.43%	\$ 163,452	\$ 146,916	\$ (16,536)
Lloyd Kennedy Charter	51	71.90	70.93%	\$ 26,214	\$ 23,562	\$ (2,652)
Byrd Elementary	476	692.66	68.72%	\$ 244,664	\$ 219,912	\$ (24,752)
Midland Valley Prep Charter	113	172.21	65.62%	\$ 58,082	\$ 52,206	\$ (5,876)
Mossy Creek Elem.	410	637.07	64.36%	\$ 210,740	\$ 189,420	\$ (21,320)
Leavelle McCampbell Middle	300	466.65	64.29%	\$ 154,200	\$ 138,600	\$ (15,600)
from \$375 per F/R Student to \$337 per F/R Student - 10% reduction						
Langley Bath Clearwater Mid	327	546.78	59.80%	\$ 122,625	\$ 110,199	\$ (12,426)
North Augusta Elementary	392	668.65	58.63%	\$ 147,000	\$ 132,104	\$ (14,896)
Silver Bluff High	384	675.21	56.87%	\$ -	\$ -	\$ -
Schofield Middle	366	648.75	56.42%	\$ 137,250	\$ 123,342	\$ (13,908)
Millbrook Elementary	323	588.24	54.91%	\$ 121,125	\$ 108,851	\$ (12,274)
Aiken Elementary	430	801.36	53.66%	\$ 161,250	\$ 144,910	\$ (16,340)
Belvedere Elementary	309	576.39	53.61%	\$ 115,875	\$ 104,133	\$ (11,742)
Midland Valley High	622	1171.52	53.09%	\$ -	\$ -	\$ -
Paul Knox Middle	330	629.36	52.43%	\$ 123,750	\$ 111,210	\$ (12,540)
Aiken Perf. Arts Academy	28	53.78	52.06%	\$ -	\$ -	\$ -
Aiken High	739	1421.26	52.00%	\$ -	\$ -	\$ -
from \$323 per F/R Student to \$290 per F/R Student - 10% reduction						
Hammond Hill Elementary	356	743.64	47.87%	\$ 114,988	\$ 103,240	\$ (11,748)
North Augusta Middle	253	632.58	39.99%	\$ -	\$ -	\$ -
North Augusta High	554	1489.59	37.19%	\$ -	\$ -	\$ -
Kennedy Middle	330	939.96	35.11%	\$ -	\$ -	\$ -
South Aiken High	524	1518.45	34.51%	\$ -	\$ -	\$ -
Chukker Creek Elementary	250	839.15	29.79%	\$ -	\$ -	\$ -
<b>District Total</b>	<b>13919</b>	<b>23785.39</b>	<b>58.52%</b>		<b>\$ 4,971,173</b>	<b>\$ (727,043)</b>