

BOARD AGENDA ITEM

MAY 14, 2013

SUBJECT:

Title I School Allocations for the 2013-2014 School Year

BACKGROUND INFORMATION:

The purpose of Title I, No Child Left Behind, is to enable schools with significant poverty percentages to provide opportunities for disadvantaged children to meet challenging state performance standards.

The Title I school allocations shown on the attachment reflect a poverty ranking of schools based on the March 2013 USDA free/reduced meal report and the 2012-2013 school year 135 day ADM report. The highest Title I per pupil allocation is appropriated to the schools with the highest concentration of poverty, using descending increments for lower poverty tiers.

ADMINISTRATIVE CONSIDERATION:

Due to sequestration, the State Department of Education has advised school districts to project a 10 percent reduction to district allocations. The total amount allocated to schools will represent seventy percent of the total district Title I allocation. In addition to this base allocation, we propose using seven percent of the total allocation to continue to fund five school-based instructional coaches in elementary schools with the highest poverty. These coaches will work with the principals and teachers to implement best instructional practices and improve student achievement. Equitable services will be provided to public charter schools within the district.

RECOMMENDATION:

Approve Title I allocations for the 2013-2014 school year.

ATTACHMENT:

FY2014 Title I Allocations to Schools

PREPARED BY:

King Laurence
Jeanie Glover

FY2014 Title I Allocation to Schools, Aiken County Public Schools

Projections Based Upon March ADM and F/R Count

"Serve high schools to 75% poverty index"

"Serve middle schools to 45% poverty index"

"Serve elementary schools to 35% poverty index"

	Mar 2012 # Free & Reduced	2012 135 Day ADM	2012 Poverty Index	FY 2013 Title I Allocation	Mar 2013 # Free & Reduced	2013 135 Day ADM	2013 Poverty Index	FY 2014 Title I Allocation	Difference Between FY13 & FY14
	FY13 Tier was \$610 per F/R student				FY14 Tier is \$580 per F/R student				
North Aiken Elementary	454	482.03	94.19%	\$ 276,940	429	465.40	92.18%	\$ 248,820	\$ (28,120)
Lloyd Kennedy Charter	51	71.90	70.93%	\$ 23,562	72	86.32	83.41%	\$ 41,760	\$ 18,198
Aiken Middle	473	588.20	80.41%	\$ 288,530	482	579.61	83.16%	\$ 279,560	\$ (8,970)
Ridge-Spring Monetta Elem	484	588.55	82.24%	\$ 295,240	480	582.94	82.34%	\$ 278,400	\$ (16,840)
Oakwood Windsor Elem	358	438.13	81.71%	\$ 218,380	339	414.03	81.88%	\$ 196,620	\$ (21,760)
Greendale Elementary	282	351.58	80.21%	\$ 172,020	279	342.81	81.39%	\$ 161,820	\$ (10,200)
Clearwater Elementary	309	389.62	79.31%	\$ 188,490	332	417.44	79.53%	\$ 192,560	\$ 4,070
Gloverville Elementary	239	311.17	76.81%	\$ 145,790	227	285.66	79.47%	\$ 131,660	\$ (14,130)
Busbee Corbett Elem/Mid	575	724.84	79.33%	\$ 350,750	560	721.12	77.66%	\$ 324,800	\$ (25,950)
East Aiken Elementary	414	543.04	76.24%	\$ 252,540	429	563.13	76.18%	\$ 248,820	\$ (3,720)
Redcliffe Elementary	557	741.67	75.10%	\$ 339,770	549	729.42	75.27%	\$ 318,420	\$ (21,350)
	FY13 Tier was \$462 per F/R student				FY14 Tier is \$393 per F/R student				
New Ellenton Middle	171	235.04	72.75%	\$ 79,002	159	217.35	73.15%	\$ 62,487	\$ (16,515)
Lever Elementary	433	597.26	72.50%	\$ 200,046	404	554.84	72.81%	\$ 158,772	\$ (41,274)
Jefferson Elementary	350	485.24	72.13%	\$ 161,700	365	507.04	71.99%	\$ 143,445	\$ (18,255)
Ridge-Spring Monetta High	180	244.44	73.64%	\$ 83,160	176	244.82	71.89%		
Warrenville Elementary	318	445.16	71.43%	\$ 146,916	305	426.38	71.53%	\$ 119,865	\$ (27,051)
Jackson Middle	241	336.47	71.63%	\$ 111,342	228	325.76	69.99%	\$ 89,604	\$ (21,738)
Wagener Salley High	214	297.79	71.86%	\$ 98,868	187	275.33	67.92%		
Byrd Elementary	476	692.66	68.72%	\$ 219,912	496	738.42	67.17%	\$ 194,928	\$ (24,984)
Leavelle McCampbell Middle	300	466.65	64.29%	\$ 138,600	328	490.62	66.85%	\$ 128,904	\$ (9,696)
Mossy Creek Elem.	410	637.07	64.36%	\$ 189,420	418	657.76	63.55%	\$ 164,274	\$ (25,146)
Schofield Middle	366	648.75	56.42%	\$ 123,342	398	642.71	61.93%	\$ 156,414	\$ 33,072
North Augusta Elementary	392	668.65	58.63%	\$ 132,104	383	626.24	61.16%	\$ 150,519	\$ 18,415
Langley Bath Clearwater Mid	327	546.78	59.80%	\$ 110,199	369	604.08	61.08%	\$ 145,017	\$ 34,818
	FY13 Tier was \$337 per F/R student				FY14 Tier is \$270 per F/R student				
Silver Bluff High	384	675.21	56.87%	\$ -	381	647.21	58.87%		
Millbrook Elementary	323	588.24	54.91%	\$ 108,851	353	620.23	56.91%	\$ 95,310	\$ (13,541)
Aiken Perf. Arts Academy	28	53.78	52.06%		31	54.84	56.53%		
Midland Valley Prep Charter	113	172.21	65.62%	\$ 52,206	98	176.07	55.66%	\$ 26,460	\$ (25,746)
Aiken Elementary	430	801.36	53.66%	\$ 144,910	459	825.66	55.59%	\$ 123,930	\$ (20,980)
Belvedere Elementary	309	576.39	53.61%	\$ 104,133	321	583.12	55.05%	\$ 86,670	\$ (17,463)
Aiken High School	739	1421.26	52.00%		743	1398.48	53.13%		
Midland Valley High	622	1171.52	53.09%		606	1176.93	51.49%		
Paul Knox Middle	330	629.36	52.43%	\$ 111,210	330	681.72	48.41%	\$ 100,320	\$ (10,890)
	FY13 Tier was \$290 per F/R student				FY14 Tier is \$232 per F/R student				
Hammond Hill Elementary	356	743.64	47.87%	\$ 103,240	346	785.53	44.05%	\$ 80,272	\$ (22,968)
North Augusta Middle	253	632.58	39.99%		262	626.33	41.83%		
North Augusta High	554	1489.59	37.19%		517	1423.89	36.31%		
Kennedy Middle	330	939.96	35.11%		337	938.62	35.90%		
South Aiken High	524	1518.45	34.51%		505	1516.50	33.30%		
Chukker Creek Elementary	250	839.15	29.79%		231	831.36	27.79%		
District Total	13919	23785.39	58.52%	\$ 4,971,173	13914	23785.72	58.50%	\$ 4,450,431	\$ (520,742)