

BOARD AGENDA ITEM

JANUARY 10, 2012

SUBJECT:

South Carolina Office of Exceptional Children Individuals with Disabilities Education Act 611 (Regular) funds and 619 (Preschool) funds.

BACKGROUND INFORMATION:

The South Carolina Office of Exceptional Children awards Individuals with Disabilities Education Act (IDEA) 611 (Regular) funds and 619 (Preschool) funds to school districts each year. The Department of Special Programs received a grant application for the Individuals with Disabilities Education Act 611 (Regular) funds in the amount of \$5,189,276.44 and a grant application for the Individuals with Disabilities Education Act 619 (Preschool) funds in the amount of \$191,724.91. These funds, collectively, are used to provide specialized instruction and services to students in Aiken County Public Schools ages 3 to 21 who meet eligibility criteria under the IDEA.

The Department of Special Programs' leadership team reviewed previous years' IDEA grant applications for 611 and 619, survey results from administrators, special education teachers, and school psychologists, as well as programming needs for the District when writing these applications. Additionally, the leadership team considered input from the parent surveys from 2010-2011 parenting workshops and the Parenting Subcommittee this year. The IDEA grant applications for 611 and 619 reflect this input.

ADMINISTRATIVE CONSIDERATION:

The IDEA 611 and 619 funds are used to provide specialized instruction and services to students in Aiken County Public Schools ages 3 to 21 who meet eligibility criteria under the IDEA.

RECOMMENDATION:

Approve the Department of Special Programs grant application for the Individuals with Disabilities Education Act 611 (Regular) funds in the amount of \$5,189,276.44 and the grant application for the Individuals with Disabilities Education Act 619 (Preschool) funds in the amount of \$191,724.91.

ATTACHMENTS:

- Grant application for the Individuals with Disabilities Education Act 611 (Regular) funds in the amount of \$5,189,276.44
- Grant application for the Individuals with Disabilities Education Act 619 (Preschool) funds in the amount of \$191,724.91.

PREPARED BY:

Kevin O'Gorman
Salvatore Minolfo

**FY 12
INDIVIDUALS WITH DISABILITIES EDUCATION IMPROVEMENT ACT (IDEA '04)
ENTITLEMENT GRANT APPLICATION
IDEA 611**

Part II--Narrative

Entitlement Number 12 CA002 CFDA: 84.027A	Amount of Entitlement \$5,189,276.44
Local Educational Agency (LEA) Name and Address The Consolidated School District of Aiken County 1000 Brookhaven Drive, Aiken, South Carolina 29803	
Entitlement Period: July 1, 2011–September 30, 2012	

Name and address of person authorized to receive entitlement.

Name and address of person completing information within the application

Name Elizabeth Everitt, Ph.D.	
Title Superintendent of Schools	
Address 1000 Brookhaven Drive Aiken, South Carolina 29803	
Telephone Number	Extension
803.641.2621	

Name	
Title	
Address 1000 Brookhaven Drive Aiken, South Carolina 29803	
Telephone Number	
Extension 803.641.2624	
Email sminolfo@aiken.k12.sc.us	

I certify that the information contained in this application is, to the best of my knowledge, correct and the agency named above has authorized me as its representative to file this application.

Signature of Superintendent

Date

B-5
Attachment 1

**FY 12
INDIVIDUALS WITH DISABILITIES EDUCATION IMPROVEMENT ACT (IDEA '04)
ENTITLEMENT GRANT APPLICATION
IDEA 611**

Part III—Fiscal Information

Entitlement Number	Amount of Entitlement
12 CA002 CFDA: 84.027A	\$5,189,276.44
Local Educational Agency (LEA) Name and Address	
The Consolidated School District of Aiken County 1000 Brookhaven Drive, Aiken, South Carolina 29803	
Entitlement Period: July 1, 2011–September 30, 2012	

FISCAL INFORMATION

Sec. 300.203 Maintenance of effort.

(a) General. Except as provided in Sec. Sec. 300.204 and 300.205, funds provided to an LEA under Part B of the Act must not be used to reduce the level of expenditures for the education of children with disabilities made by the LEA from local funds below the level of those expenditures for the preceding fiscal year.

(b) Standard.

(1) Except as provided in paragraph (b)(2) of this section, the SEA must determine that an LEA complies with paragraph (a) of this section for purposes of establishing the LEA's eligibility for an award for a fiscal year if the LEA budgets, for the education of children with disabilities, at least the same total or per capita amount from either of the following sources as the LEA spent for that purpose from the same source for the most recent prior year for which information is available:

(i) Local funds only.

(ii) The combination of State and local funds.

(2) An LEA that relies on paragraph (b)(1)(i) of this section for any fiscal year must ensure that the amount of local funds it budgets for the education of children with disabilities in that year is at least the same, either in total or per capita, as the amount it spent for that purpose in the most recent fiscal year for which information is available and the standard in paragraph (b)(1)(i) of this section was used to establish its compliance with this section.

(3) The SEA may not consider any expenditures made from funds provided by the Federal Government for which the SEA is required to account to the Federal Government or for which the LEA is required to account to the Federal Government directly or through the SEA in determining an LEA's compliance with the requirement in paragraph (a) of this section.

The LEA may calculate Maintenance of Effort in four ways:

- total state and local funds
- per capita state and local funds
- total local funds
- per capita local funds

If monies budgeted for the current fiscal year are not greater than or equal to the previous year, detailed justification must be submitted reflecting:

- (a) the voluntary departure, by retirement or otherwise, or departure for just cause, of special education personnel
 - (b) a decrease in enrollment of children with disabilities
 - (c) the termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child
 - (1) has left the jurisdiction of the agency
 - (2) has reached the age at which the obligation of the agency to provide FAPE has terminated, or
 - (3) no longer needs such program of special education
 - (d) unusually large amounts of funds expended for such long-term purposes as the acquisition of equipment and the construction of school facilities.
-

a. First available preceding fiscal year - Actual amount spent using the designated method on previous page:

\$18,701,265.61

b. Budgeted figure to be spent on children with disabilities for upcoming fiscal year (FY 11-12)

\$18,701,265.61

c. Method used: total state and local funds

For reporting purposes, MOE calculations must be verifiable. In addition to indicating your method of calculation on page 10, you must retain actual calculations for auditing and verification by either SCDE's Office of Exceptional Children or through A-133 Audits.

LEA: Aiken County Public Schools

2. Excess Cost Requirement

School year and level

Per Pupil Cost

2010-11

Elementary

(Grades K through 8)

\$6,046.00

2010-2011

Secondary

(Grades 9 through 12)

\$6,658.00

SDE 32-0003

EXCESS COST FORMULA CALCULATION
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Except as otherwise provided, amounts provided to an LEA under Part B of the Act may be used only to pay the excess costs of providing special education and related services to children with disabilities. Excess costs are those costs for the education of an elementary school or secondary school student with a disability that are in excess of the average annual per student expenditure in an LEA during the preceding school year for an elementary school or secondary school student, as may be appropriate. An LEA must spend at least the average annual per student expenditure on the education of an elementary school or secondary school child with a disability before funds under Part B of the Act are used to pay the excess costs of providing special education and related services.

Section 602(8) of the Act and Sec. 300.16 require the LEA to compute the minimum average amount separately for children with disabilities in its elementary schools and for children with disabilities in its secondary schools. LEAs may not compute the minimum average amount it must spend on the education of children with disabilities based on a combination of the enrollments in its elementary schools and secondary schools.

Step 1. Determine the total amount of expenditures for elementary school students from all sources--local, State, and Federal (including Part B)--in the preceding school year. Only capital outlay and debt services are excluded.

(1) From State and local tax funds. \$102,531,481.00

Use function codes 111, 112, 113, 115, 120, 140 (exclude 147), 150, 160, 171, 172, 174, 175, 190, 200 (prorate), 300 (prorate), 400 (prorate), and 500 (prorate)

(2) From Federal funds \$20,976,443.00

Use expenditures from 4000 revenues and Medicaid

Subtotal \$123,507,924.00

(3) Amount for capital outlay and debt service relating to the education of elementary school students.

Capital Outlay: All expenditures under 253 and all 500 object codes

Debt Service: Function 500 (this amount was calculated and prorated in Step 1)

Amount \$(2,140,297.00)

(4) Subtract from total expenditures

Total expenditures \$121,367,627.00
for elementary school
students less capital outlay
and debt

Step 2. Subtract from the total expenditure amounts spent for:

(1) IDEA, Part B allocation, \$3,779,645.00

(2) ESEA, Title I, Part A allocation, \$6,474,102.00

(3) ESEA, Title III, Parts A and B allocation, \$96,945.00

(4) State and local funds for children with disabilities, and
Use all 120 and 161 function codes; however, use any function code
listed in Step 1, part 1 applicable for students with disabilities.

(5) State or local funds for programs under ESEA, Title I,
Part A, and Title III, Parts A and B, applicable functions 142 and 149. \$0.00

**These are funds that the LEA actually spent, not funds received
last year but carried over for the current school year.**

Remaining total \$100,424,251.00

Except as otherwise provided, the LEA next must determine the average annual per student expenditure for its elementary schools dividing the average number of students enrolled in the elementary schools of the agency during the preceding year (including its children with disabilities) into the amount computed under the above paragraph. The amount obtained through this computation is the minimum amount the LEA must spend (on the average) for the education of each of its elementary school children with disabilities. Funds under Part B of the Act may be used only for costs over and above this minimum.

Step 3.

(1) Remaining total from Step 2	<u>\$100,424,251.00</u>
(2) Average number of students enrolled	<u>16,610</u>
(3) Average annual per student expenditure	<u>\$6,046.00</u>

Except as otherwise provided, to determine the total minimum amount of funds the LEA must spend for the education of its elementary school children with disabilities in the LEA (not including capital outlay and debt service), the LEA must multiply the number of elementary school children with disabilities in the LEA times the average annual per student expenditure obtained in **Step 3** above. Funds under Part B of the Act can only be used for excess costs over and above this minimum.

Step 4.

(1) Number of children with disabilities in the LEA's elementary schools	<u>1,844</u>
(2) Average annual per student expenditure (amount from Step 3)	<u>\$6,046.00</u>
(3) Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's elementary schools before using Part B funds.	\$ _____ <u>\$11,148,824.00</u>

Step 1. Determine the total amount of expenditures for secondary school students from all sources--local, State, and Federal (including Part B)--in the preceding school year. Only capital outlay and debt services are excluded.

(1) From State and local tax funds. Use function codes 114, 115, 117, 120, 140 (exclude 147), 150, 160, 173, 174, 175, 180, 190, 200 (prorate), 300 (prorate), 400 (prorate), and 500 (prorate)	<u>\$48,427,749.00</u>
(2) From Federal funds Use expenditures from 4000 revenues and Medicaid)	<u>\$6,582,214.00</u>
Subtotal	<u>\$55,009,963.00</u>

(3) Amount for capital outlay and debt service relating to the education of secondary school students.

Capital Outlay: All expenditures under 253 and all 500 object codes

Debt Service: Function 500 (this amount was calculated and prorated in Step 1)

Amount	<u>\$(1,000,377.00)</u>
(4) Subtract from total expenditures	
Total expenditures for secondary school students less capital outlay and debt service	<u>\$54,009,586.00</u>

Step 2. Subtract from the total expenditure amounts spent for:

(1) IDEA, Part B allocation,	<u>\$1,625,032.00</u>
(2) ESEA, Title I, Part A allocation,	<u>\$1,271,712.00</u>
(3) ESEA, Title III, Parts A and B allocation,	<u>\$41,548.00</u>
(4) State and local funds for children with disabilities, and use all 120 and 161 function codes however; however, use any function code listed in Step 1 , part 1 which is applicable for students with disabilities.	<u>\$4,326,586.00</u>
(5) State or local funds for programs under ESEA, Title I, Part A, and Title III, Parts A and B, applicable functions 142 and 149.	<u>\$0.00</u>

These are

funds that the LEA actually spent, not funds received
last year but carried over for the current school year.

Remaining total \$46,744,705.00

Except as otherwise provided, the LEA next must determine the average annual per student expenditure for its secondary schools dividing the average number of students enrolled in the secondary schools of the agency during the preceding year (including its children with disabilities) into the amount computed under the above paragraph. The amount obtained through this computation is the minimum amount the LEA must spend (on the average) for the education of each of its secondary school children with disabilities. Funds under Part B of the Act may be used only for costs over and above this minimum.

Step 3.

(1) Remaining total from Step 2	<u>\$46,744,705.00</u>
(2) Average number of students enrolled	<u>7,021</u>
(3) Average annual per student expenditure	<u>\$6,657.00</u>

Except as otherwise provided, to determine the total minimum amount of funds the LEA must spend for the education of its secondary school children with disabilities in the LEA (not including capital outlay and debt service), the LEA must multiply the number of secondary school children with disabilities in the LEA times the average annual per student expenditure obtained in **Step 3** above. Funds under Part B of the Act can only be used for excess costs over and above this minimum.

Step 4.

(1) Number of children with disabilities in the LEA's secondary schools	<u>730</u>
(2) Average annual per student expenditure (amount from Step 3)	<u>\$6,657.00</u>
(3) Total minimum amount of funds the LEA must spend for the education	<u>\$4,859,610.00</u>

of children with disabilities enrolled in the LEA's secondary schools before using Part B funds.

CAPITAL OUTLAY BUDGET DETAIL (Over \$5000)

	Number	Unit Cost	Total
100 INSTRUCTION Equipment:			\$0.00
210 PUPIL SERVICES Equipment:			\$0.00
220 INSTRUCTIONAL STAFF Equipment:			\$0.00
223 SUPERVISION OF SPECIAL PROGRAMS Equipment:			\$0.00
253 SCHOOL BUILDING - REMODELING: Location:			\$0.00
416 CHARTER SCHOOLS Equipment:			\$0.00
129 Coordinated Early Intervening Services Equipment:			\$0.00
149 Parentally Placed Private School Children Equipment:			\$0.00

**Account 253/500
IDEA '04
Facilities Renovation List**

Description	Approximate Cost	Location
N/A		

Total Renovations Cost \$0.00

BUDGET TOTALS

Total Operational Budget \$ _____

Total Capital Outlay \$ 0.00

Indirect Costs \$ _____

Total Project Budget \$ _____

100 INSTRUCTION (description and number of positions for special education)	
100 Salaries:	
<u>Special Education Aides</u>	<u>1,559,000.00</u>
<u>Special Education Teachers</u>	<u>440,000.00</u>
200 Employee Benefits:	
<u>Retirement</u>	<u>276,561.65</u>
<u>Insurance</u>	<u>450,000.00</u>
<u>Taxes</u>	<u>152,923.50</u>
300 Purchased Services (include travel):	
<u>Mileage Reimbursement</u>	<u>109,500.00</u>
400 Materials and Supplies:	<u>17,083.51</u>
	<u>described on the following page</u>
600 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600 Other:	

Account 100
IDEA '04 Entitlement
Instructional Materials and Supplies

A listing of instructional materials and supplies must be provided for Account 100 by instructional area. Readily consumable supplies such as paper, pencils, crayons, paints, etc., should be grouped.

Item	
Classroom materials and supplies to support instruction	\$16,083.51
Textbooks for students (supplemental)	\$1,000.00

ACCOUNT 100
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

210 PUPIL SERVICES	
100 Salaries:	
<u>Nurse</u>	<u>11,000.00</u>
200 Employee Benefits:	
<u>Retirement</u>	<u>1,521.85</u>
<u>Insurance</u>	<u>500.00</u>
<u>Taxes</u>	<u>841.50</u>
300 Purchased Services (include travel):	
<u>Contracted services</u>	<u>51,000.00</u>
<u>Mileage Reimbursement (Psychologists)</u>	<u>20,000.00</u>
400 Materials and Supplies:	
	<u>12,407.00</u>
	<u>described on the following page</u>
500 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600 Other:	
<u>Dues</u>	<u>200.00</u>

Account 210
IDEA '04 Entitlement Supply List

A listing of items for in-service activities must be provided by type of supplies to be purchased under this account, including materials for professional library.

Item	
Office Supplies	12,407.00
<ul style="list-style-type: none">- Paper- Folders- Staples, pens, markers, posters- Binders- Tablets- Calendars	

ACCOUNT 210
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

220	INSTRUCTIONAL STAFF	
100	Salaries:	
	<u>Special Education Coordinators</u>	<u>985,000.00</u>
200	Employee Benefits:	
	<u>Retirement</u>	<u>136,274.75</u>
	<u>Insurance</u>	<u>85,000.00</u>
	<u>Taxes</u>	<u>75,352.50</u>
300	Purchased Services (include travel):	
	<u>Mileage Reimbursement</u>	<u>20,000.00</u>
400	Materials and Supplies:	<u>n/a</u>
		<u>described on the following page</u>
500	Equipment	<u>n/a</u>
		<u>described on the following page</u>
600	Other:	

Account 220
IDEA '04 Entitlement Supply List

A listing of items for in-service activities must be provided by type of supplies to be purchased under this account, including materials for professional library.

Item

ACCOUNT 220
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

223 SUPERVISION OF SPECIAL PROGRAMS	
600 Salaries: Number Position	
<u>Director</u>	<u>42,452.00</u>
<u>Secretaries/Bookkeepers</u>	<u>100,000.00</u>
200 Employee Benefits:	
<u>Retirement</u>	<u>19,708.23</u>
<u>Insurance</u>	<u>62,500.00</u>
<u>Taxes</u>	<u>10,897.58</u>
300 Purchased Services (include travel):	
<u>Mileage Reimbursement</u>	<u>5,000.00</u>
400 Materials and Supplies:	
	<u>19,000.00</u>
	<u>described on the following page</u>
500 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600	

Account 223
IDEA '04 Entitlement Supply List

A listing of supplies must be provided by type of supplies to be purchased under this account.

Item	
Office Supplies	\$19,000.00
- Paper	
- Folders	
- Staples, pens, markers, posters	
- Binders	
- Tablets	
- Calendars	

ACCOUNT 223
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

416 CHARTER SCHOOLS	
600 Salaries: Number Position	
200 Employee Benefits:	
<u>Retirement</u>	
<u>Insurance</u>	
<u>Taxes</u>	
300 Purchased Services (include travel):	
400 Materials and Supplies:	<u>n/a</u>
	<u>described on the following page</u>
500 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600 Other:	<u>\$103,317.68</u>

Account 416
IDEA '04 Entitlement Supply List

A listing of items for in-service activities must be provided by type of supplies to be purchased under this account..

Item

ACCOUNT 416
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

129 Coordinated Early Intervening Services	
100 Salaries:	
Number Position	
200 Employee Benefits:	
<u>Retirement</u>	
<u>Insurance</u>	
<u>Taxes</u>	
300 Purchased Services (include travel):	
400 Materials and Supplies:	<u>n/a</u>
	<u>described on the following page</u>
500 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600 Other:	

Account 129
IDEA '04 Entitlement Supply List

A listing of items for in-service activities must be provided by type of supplies to be purchased under this account, including materials for professional library.

Item

ACCOUNT 129
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

Calculation of Parentally Placed Private School Children (including children who are home schooled)

Based on the most recent child count, please enter the following information:

1. Number of <i>eligible</i> private school students 3 to 21	8
2. Total students with disabilities ages 3 to 21	2,958
3. Proportion of PPPSC (divide number 1 by number 2)	0.003
4. Total 611 Award	5,189,276.44
5. Proportionate share of 611 (multiply number 4 (award) by number 3 (proportion of PPPSC))	15,567.83
6. Number of <i>eligible</i> private school students 3 through 5	4
7. Total students with disabilities ages 3 through 5	296
8. Proportion on PPPSC ages 3 through 5 (divide number 6 by number 7)	0.014
9. Total 619 award	191,724.91
10. Proportionate share of 619 (multiply number 8 by number 9)	2,684.15
11. Total to be spent on PPPSC (add number 5 and number 10)	18,251.98

Additional information on Parentally Placed Private School Children can be found in the April 2011 revision of OSEP's Q&A

149	Parentally Placed Private School Children	
100	Salaries: Number Position	
	<u>Speech Therapist(s)</u>	<u>36,000.00</u>
200	Employee Benefits:	
	<u>Retirement</u>	<u>4,980.60</u>
	<u>Insurance</u>	<u>0.00</u>
	<u>Taxes</u>	<u>2,754.00</u>
300	Purchased Services (include travel):	
400	Materials and Supplies:	<u>n/a</u>
		<u>described on the following page</u>
500	Equipment	<u>n/a</u>
		<u>described on the following page</u>
600	Other:	

Account 149
IDEA '04 Entitlement Supply List

A listing of items for in-service activities must be provided by type of supplies to be purchased under this account, including materials for professional library.

Item

ACCOUNT 149
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

251 PUPIL TRANSPORTATION	
100 Salaries: Number Position	
<u>Bus Drivers</u>	<u>85,000.00</u>
200 Employee Benefits:	
<u>Retirement</u>	<u>11,759.75</u>
<u>Insurance</u>	<u>70,000.00</u>
<u>Taxes</u>	<u>6,502.50</u>
300 Purchased Services:	
<u>Bus Maintenance</u>	<u>4,000.00</u>
<u>Transportation Reimbursement</u>	<u>70,075.81</u>
400 Materials and Supplies:	
	<u>10,000.00</u>
	<u>described on the following page</u>
500 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600 Other:	

Account 251
IDEA '04 Entitlement Supply List

A listing of items for in-service activities must be provided by type of supplies to be purchased under this account.

Item	
Bus supplies and materials (student safety)	\$10,000.00

ACCOUNT 251
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

254	OPERATIONS AND MAINTENANCE	
100	Salaries:	
	Number Position	
200	Employee Benefits:	
300	Purchased Services:	
	<u>Equipment Repairs</u>	<u>14,809.00</u>
	<u>Reimbursement for telephones</u>	<u>6,000.00</u>
400	Materials and Supplies:	
		<u>n/a</u>
		<u>described on the following page</u>
500	Equipment	
		<u>n/a</u>
		<u>described on the following page</u>
600	Other:	

Account 254
IDEA '04 Entitlement Supply List

A listing of items for in-service activities must be provided by type of supplies to be purchased under this account.

Item

ACCOUNT 254
IDEA '04 Entitlement Equipment List

Please check one of the following:

- ☐ A complete list of equipment is unavailable at this time; however, a listing will be submitted prior to obligation of funds.
- ☐ A complete listing of equipment is itemized below.
- ☐ A partial list is itemized below; however, a complete listing will be submitted prior to obligation of funds.

Item (include the number to be purchased, and location where equipment will be used)	Percent Usage for Children with Disabilities	Justification

STATE DEPARTMENT OF EDUCATION BUDGET REPORT

PROJECT NO. 1 2 C A 0 0 2

COUNTY NO. 0 2 SUB PROGRAM 0 1

DISTRICT NO. 0 1

STATE (1) 2
FEDERAL (2)

July 1, 2011

September 30, 2012

PROGRAM IDEA Regular

PERIOD BEGINS

PERIOD ENDS

☒ ORIGINAL
☐ CHANGE

AMENDMENT NO. _____

The Consolidated School District of Aiken County

1000 Brookhaven Drive

Aiken, South Carolina 29803

OBJECT OF EXPENDITURES									
FUNCTIONS/CODES		SALARIES 100	EMPLOYEE BEN. 200	PURCHASED SER. 300	SUPP. & MAT. 400	CAPITAL OUTLAY 500	OTHER OBJECTS 600	TRANSFERS 700	TOTALS
NAME	No.							(Indirect Cost)	
INSTRUCTION	100	\$ 1,999,000.00	\$ 879,485.15	\$ 109,500.00	\$ 17,083.51				\$ 3,005,068.66
INST.-BASIC (ADULT ED ONLY)	181	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
INST.-SECONDARY (ADULT ED)	182								\$ -
ENGL LITERACY-ESL (ADULT ED)	183								\$ -
SUPPORT SERVICES	200	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
PUPIL SERVICES	210	\$ 11,000.00	\$ 2,863.35	\$ 71,000.00	\$ 12,607.00		\$ 200.00		\$ 97,670.35
INST. STAFF	220	\$ 985,000.00	\$ 296,627.25	\$ 20,000.00	\$ -		\$ -		\$ 1,301,627.25
SUPERVISION OF SPEC. PROG.	223	\$ 142,452.00	\$ 93,105.81	\$ 5,000.00	\$ 19,000.00		\$ -		\$ 259,557.81
PUPIL TRANS (FED MANDATED)	251	\$ 85,000.00	\$ 88,262.25	\$ 74,075.81	\$ 10,000.00		\$ -		\$ 257,338.06
SCHOOL BUILDING	253	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
OPER. & MAIN.	254	\$ -	\$ -	\$ 20,809.00	\$ -		\$ -		\$ 20,809.00
FOOD SERVICES	256								\$ -
PUPIL TRANS-FIELD TRIPS	271	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
COM. SERVICES	300								\$ -
PAYMENT TO CHARTER SCHOOL	418	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 103,317.68	\$ 103,317.68
PPPSC	149	\$ 36,000.00	\$ 7,734.60	\$ -	\$ -		\$ -		\$ 43,734.60
CEIS	129	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
TRANSFERS	430							\$ 100,153.04	\$ 100,153.04
TOTALS		\$ 3,258,452.00	\$ 1,368,078.41	\$ 300,384.81	\$ 58,690.51	\$ -	\$ 200.00	\$ 203,470.71	\$ 5,189,276.44

SDE USE ONLY

Mail to appropriate program office.

PROG EDIT

SUB PROGRAM

CLAIM

MM

DD

YY

ACTION

Julie Forrester
BUSINESS OFFICIAL

DATE

SDE APPROVAL

DATE

Salvatore A. Minolfo
CONTACT PERSON

803.641.2624
TELEPHONE

sminolfo@aiken.k12.sc.us
E-MAIL ADDRESS

XXX XXX XXXX
FAX NUMBER

FIN-PA001, 7/1/00

**FY 2012
INDIVIDUALS WITH DISABILITIES EDUCATION
IMPROVEMENT ACT (IDEA '04)
IDEA 619**

PART II--NARRATIVE

Grant/Contract Number	Amount of Grant/Contract
2012CG002-01 CFDA: 84.173	\$191,724.91
Applicant Name and Address The Consolidated School District of Aiken County 1000 Brookhaven Drive Aiken, South Carolina 29803	
Grant/Contract Period: July 1, 2011–September 30, 2012	

Name and address of person authorized to receive grant/contract

Name Elizabeth Everitt, Ph.D.
Title Superintendent of Schools
Address 1000 Brookhaven Drive Aiken, South Carolina 29803
Telephone Number Extension 803.641.2621

Name and address of person completing information within application

Name Salvatore A. Minolfo, Ph.D.
Title Director of Special Programs
Address 1000 Brookhaven Drive Aiken, South Carolina 29803
Telephone Number Extension 803.641.2624 E-mail Address sminolfo@aiken.k12.sc.us

I certify that the information contained in this application is, to the best of my knowledge, accurate and the agency named above has authorized me as its representative to submit this application.

**Signature of District Superintendent/
Agency Executive Director**

Date

**FY 12
INDIVIDUALS WITH DISABILITIES EDUCATION IMPROVEMENT ACT (IDEA '04)
ENTITLEMENT GRANT APPLICATION
IDEA 619**

Part III—Fiscal Information

Entitlement Number 2012CG002-01 CFDA: 84.173	Amount of Entitlement \$191,724.91
Local Educational Agency (LEA) Name and Address The Consolidated School District of Aiken County 1000 Brookhaven Drive, Aiken, South Carolina 29803	
Entitlement Period: July 1, 2011–September 30, 2012	

FISCAL INFORMATION**CAPITAL OUTLAY BUDGET DETAIL (Over \$5000)**

	Number	Unit Cost	Total
100 INSTRUCTION Equipment:			\$0.00
210 PUPIL SERVICES Equipment:			\$0.00
220 INSTRUCTIONAL STAFF Equipment:			\$0.00
223 SUPERVISION OF SPECIAL PROGRAMS Equipment:			\$0.00
253 SCHOOL BUILDING - REMODELING: Location:			\$0.00
416 CHARTER SCHOOLS Equipment:			\$0.00
149 PARENTALLY PLACED PRIVATE SCHOOL CHILDREN: Equipment:			\$0.00

**Account 253/500
IDEA '04
Facilities Renovation List**

Description	Approximate Cost	Location
N/A	\$0.00	

Total Renovations Cost \$0.00

BUDGET TOTALS

Total Operational Budget \$ _____

Total Capital Outlay \$ 0.00

Indirect Costs \$ _____

Total Project Budget \$ _____

PROJECT ABSTRACT

In the space provided below, please describe how these funds will be utilized to enhance services for preschool children with disabilities.

Aiken County Schools conducts Child Find as part of compliance with IDEA '04. For children ages 3, 4, and 5, the District conducts monthly screenings across Aiken County. Referrals for screening come from various sources: Baby Net and other public agencies, churches, church schools, pediatricians and other medical providers, Head Start, daycares, homeless shelters, parenting centers, private schools, home school associations, family members, and friends. Screening events are staffed by school psychologists, a speech/language pathologist, an occupational or physical therapist, a school nurse, a special education teacher, and an administrative assistant. The Multi-disciplinary team makes plans for further evaluation(s) to determine eligibility for special education based on the child's performance at the screening.

Through this entitlement, Aiken County Schools employs classroom aides for the preschool special education classrooms, a part time administrative assistant, and a special education coordinator.

Extended School Year services are provided to those students whose IEP teams recommend eligibility for summer programming. A portion of the teachers', aides', and bus drivers' compensation is funded through this entitlement to run the ESY program. Instructional supplies needed for ESY services are also supplied through this entitlement.

Preschool curriculum materials and teacher training to use the curriculum is funded through the entitlement.

Charter schools are provided funds based on a formula as well as in-kind services to support the programming.

Assessment materials for teachers to use to evaluate student progress for IEP development are purchased. Assistive technology devices, consumable classroom supplies, office supplies, and materials and supplies required for applied behavior therapy are purchased with this entitlement.

Psychology interns who provide Applied Behavior Therapy for children whose IEPs include that service are contracted through University of South Carolina, Aiken.

100 INSTRUCTION (description and number of positions for special education)	
100 Salaries:	
<u>Preschool Teacher</u>	<u>6,000.00</u>
<u>Preschool Aide</u>	<u>5,000.00</u>
<u>Stipends</u>	<u>50,490.00</u>
<u>Preschool Aide</u>	<u>13,243.00</u>
200 Employee Benefits:	
<u>Retirement</u>	<u>10,339.31</u>
<u>Insurance</u>	<u>3,303.00</u>
<u>Taxes</u>	<u>5,717.07</u>
300 Purchased Services (include travel):	
<u>USCA Interns</u>	<u>53,336.00</u>
400 Materials and Supplies:	<u>5,728.00</u>
	<u>described on the following page</u>
500 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600 Other:	

Account 100
IDEA '04 Entitlement
Instructional Materials and Supplies

A listing of instructional materials and supplies must be provided for Account 100 by instructional area. Readily consumable supplies such as paper, pencils, crayons, paints, etc., should be grouped.

Item
Materials and supplies for preschool special education classrooms \$5,728.00

210 PUPIL SERVICES	
100 Salaries:	
<u>School Nurse</u>	<u>3,000.00</u>
200 Employee Benefits:	
<u>Retirement</u>	<u>415.05</u>
<u>Insurance</u>	
<u>Taxes</u>	<u>229.50</u>
300 Purchased Services (include travel):	
<u>Contracted Psychologist</u>	<u>1,000.00</u>
400 Materials and Supplies:	<u>n/a</u>
	<u>described on the following page</u>
500 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600 Other:	

220	INSTRUCTIONAL STAFF	
100	Salaries:	
200	Employee Benefits:	
	<u>Retirement</u>	
	<u>Insurance</u>	
	<u>Taxes</u>	
300	Purchased Services (include travel):	
	<u>Professional Development</u>	<u>8,601.38</u>
400	Materials and Supplies:	<u>n/a</u>
		<u>described on the following page</u>
500	Equipment	<u>n/a</u>
		<u>described on the following page</u>
600	Other:	

223 SUPERVISION OF SPECIAL PROGRAMS

100 Salaries:	
Number Position	
<u>Secretary</u>	<u>11,432.00</u>
200 Employee Benefits:	
<u>Retirement</u>	<u>1,581.62</u>
<u>Insurance</u>	<u>0.00</u>
<u>Taxes</u>	<u>874.55</u>
300 Purchased Services (include travel):	
400 Materials and Supplies:	<u>n/a</u>
	<u>described on the following page</u>
500 Equipment	<u>n/a</u>
	<u>described on the following page</u>
600	

149	Parentally Placed Private School Children	
100	Salaries: Number Position	
	<u>Speech Pathologist</u>	<u>5,300.00</u>
200	Employee Benefits:	
	<u>Retirement</u>	<u>733.26</u>
	<u>Insurance</u>	
	<u>Taxes</u>	<u>405.45</u>
300	Purchased Services (include travel):	
400	Materials and Supplies:	<u>n/a</u>
		<u>described on the following page</u>
500	Equipment	<u>n/a</u>
		<u>described on the following page</u>
600	Other:	

416	PAYMENT TO CHARTER SCHOOLS	
100	Salaries:	
	Number Position	
200	Employee Benefits:	
	<u>Retirement</u>	
	<u>Insurance</u>	
	<u>Taxes</u>	
300	Purchased Services:	
400	Materials and Supplies:	
		<u>n/a</u>
		<u>described on the following page</u>
500	Equipment	
		<u>n/a</u>
		<u>described on the following page</u>
600	Other:	
		<u>1,295.44</u>

STATE DEPARTMENT OF EDUCATION BUDGET REPORT

PROJECT NO. 1 1 C G 0 0 2

COUNTY NO. 0 2 SUB PROGRAM 0 1

DISTRICT NO. 0 1

STATE (1) 2
FEDERAL (2)

July 1, 2011

September 30, 2012

PROGRAM

PERIOD BEGINS

PERIOD ENDS

Aiken County Public Schools

1000 Brookhave Drive

Aiken, South Carolina 29803

☒ ORIGINAL
☐ CHANGE

☐ AMENDMENT NO. _____

OBJECT OF EXPENDITURES								
FUNCTIONS/CODES		SALARIES 100	EMPLOYEE BEN. 200	PURCHASED SER. 300	SUPP. & MAT. 400	CAPITAL OUTLAY 500	OTHER OBJECTS 600	TRANSFERS 700 TOTALS
NAME	No.							(Indirect Cost)
INSTRUCTION	100	\$ 74,733.00	\$ 19,359.39	\$ 53,336.00	\$ 5,728.00			\$ 153,156.39
INST.-BASIC (ADULT ED ONLY)	181	\$ -	\$ -	\$ -	\$ -			\$ -
INST.-SECONDARY (ADULT ED)	182							\$ -
ENGL LITERACY-ESL (ADULT ED)	183							\$ -
SUPPORT SERVICES	200	\$ -	\$ -	\$ -	\$ -			\$ -
PUPIL SERVICES	210	\$ 3,000.00	\$ 644.55	\$ 1,000.00	\$ -			\$ 4,644.55
INST. STAFF	220	\$ -	\$ -	\$ 8,601.38	\$ -			\$ 8,601.38
SUPERVISION OF SPEC. PROG.	223	\$ 11,432.00	\$ 2,456.17	\$ -	\$ -			\$ 13,888.17
PUPIL TRANS (FED MANDATED)	251	\$ -	\$ -	\$ -	\$ -			\$ -
SCHOOL BUILDING	253	\$ -	\$ -	\$ -	\$ -			\$ -
OPER. & MAIN.	254	\$ -	\$ -	\$ -	\$ -			\$ -
FOOD SERVICES	256							\$ -
PUPIL TRANS-FIELD TRIPS	271	\$ -	\$ -	\$ -	\$ -			\$ -
COM. SERVICES	300							\$ -
PAYMENT TO CHARTER SCHOOL	416	\$ -	\$ -	\$ -	\$ -			\$ 1,295.44
PPSC	149	\$ 5,300.00	\$ 1,138.71	\$ -	\$ -			\$ 6,438.71
CEIS	129	\$ -	\$ -	\$ -	\$ -			\$ -
TRANSFERS	430							\$ 3,700.29
TOTALS		\$ 94,465.00	\$ 23,598.81	\$ 62,937.38	\$ 5,728.00	\$ -	\$ -	\$ 4,995.73

SDE USE ONLY

Mail to appropriate program office.

PROG EDIT

SUB PROGRAM

CLAIM

MM

DD

YY

ACTION

Julie Forrester
BUSINESS OFFICIAL

DATE

SDE APPROVAL

DATE

Salvatore Minofo, Ph.D.
CONTACT PERSON

803 641 2624
TELEPHONE

sminofo@aiken.k12.sc.us
E-MAIL ADDRESS

FIN-PA001, 7/1/00
803 641 2628
FAX NUMBER