

## **BOARD AGENDA ITEM**

September 9, 2025

### **SUBJECT:**

Schematic and Design Development Drawings and Budget for the Ridge Spring-Monetta Auxiliary Gymnasium

### **BACKGROUND INFORMATION:**

The administration, in conjunction with LS3P architecture, has completed the Schematic and Design Development Documents for the Ridge Spring-Monetta School. The current estimated construction budget with contingency is \$10,102,274.00. The overall budget includes design, advertising, FFE, and owner contingency for a total of \$11,537,517.00. The scope of work would be to build a new Auxiliary Gymnasium at Ridge Spring-Monetta School. The project will be funded using 2014 1% funds.

### **ADMINISTRATIVE CONSIDERATION:**

The Architects have worked with the administration in the development of these plans. Both agree that these plans are acceptable for the Schematic and Design Development Phase. The plans will be reviewed by the administration and allowed to move forward to the construction document plans/GMP.

### **RECOMMENDATIONS:**

Request the consent of the schematic and design development plans presented by the administration. Authorize the Architect to proceed to the construction document plans/ GMP. The total budget needed is \$11,537,517.00 from 2014 1% funds.

### **PREPARED BY:**

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