

BOARD AGENDA ITEM

August 14, 2012

SUBJECT:

Network Migration Project from Novell to Windows 2008

BACKGROUND INFORMATION:

Proposals were received for Aiken County Public Schools, Microsoft Migration on June 4, 2012 and publicly opened. Proposals were received from 5 vendors with CSI Outfitters, Inc. submitting the best proposal of \$719,570 for the base network OS Migration including project management and Level 3 engineering services. Dell Computers submitted the best solution for the installation of computers for \$57.84/computer. The Technology Department estimates approximately 1600 of the oldest systems in the district need replacing. For installing 1600 computers, this computes to \$92,544. Purchasing 1600 computers from our refurbished bid (#B11-16) will be \$659,120.

ADMINISTRATIVE CONSIDERATION:

The administration has reviewed the Request for Proposals, and the total migration project is approximately \$1,471,234. The following five companies submitted proposals.

ANCGroup, Inc.	CSIOutfitters	Dell Computers
NWN Corporation	Virtucom	

Experience with similar projects, experience with existing or similar systems, references, staffing qualifications and cost were the criteria used for evaluation. The district will have CSI Outfitters perform the base network OS Migration implementation in the district/schools and Dell Computers for the installation of approximately 1600 computers as part of the migration proposal. The district will purchase 1600 refurbished systems from Bid #11-16. The email segment of the proposals (GroupWise to Exchange) was not considered as part of the proposal analysis and will be handled internally through Level 2 and Level 3 Engineering Services.

RECOMMENDATION:

- (1) Approve and authorize the administration to accept CSI Outfitters Proposal which includes Base Operation Systems Migration, project management, and Level 3 Engineering at a cost of \$719,570.
- (2) Approve and authorize the administration to accept Dell Computers as the vendor of choice for the installation of 1600 computers at a cost of \$92,544.
- (3) Approve and authorize the administration to purchase 1600 refurbished computers using existing Bid #11-16 at a cost of \$659,120.

ATTACHMENT:

none

PREPARED BY:

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