

BOARD AGENDA ITEM

June 23, 2015

SUBJECT:

Funding Flexibility for the Quarter Ending June 30, 2015

BACKGROUND INFORMATION:

Provisos 1.31, 1.36 and 1A.16 provide school districts and special schools funding flexibility for 2014 – 2015. Among the requirements, each district's board and superintendent must certify the specific flexibility actions taken. The certification must be in writing, signed by the board chairman and superintendent, and delivered electronically to the State Superintendent of Education. An electronic copy must be sent to the SC Department of Education which will subsequently forward the information to the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee.

Furthermore, the certification must be presented publicly at a regularly called school board meeting and be posted on each district's website.

ADMINISTRATIVE CONSIDERATION:

The State Department of Education (SCDE) provided a funding flexibility form to be used by school districts for reporting purposes. The District's information for the quarter and year ending June 30, 2015, is presented in the required format.

RECOMMENDATION:

Approve the funding flexibility form for the quarter ending June 30, 2015.

ATTACHMENT:

Funding flexibility form for the quarter ending June 20, 2015

PREPARED BY:

M. O. Traxler III

District Name: AIKEN

SCDE Receipt: _____

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 () 2 () 3 () 4 (X)

Transfer From (Include Program name and sub-fund *) (Identify any prior year carryover amounts)	Current Allocation (include carryover amounts here)	Transfer Amount (up to 100%)	Transfer to (Include Program name and sub-fund)
--	---	------------------------------	---

338 At-Risk Carryover	6,723,531.00	422,702.00	100 General Fund
967 Grades 6-8 Lottery Carryover	122,297.00	57,793.00	397 Aid to Districts
326 Science Kits Carryover	200,285.00	98,308.00	100 General Fund

The appropriations excluded from this flexibility are listed in the Flexibility/Furlough/Expenditure Reporting Procedures #5. Districts should use judicious caution when transferring any funds received through a competitive grant process


Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

(1) Our district suspended staffing ratios in the following areas:	<div>None</div>
(2) Our district delayed the following number of teacher contracts:	<div>None</div>
(3) The following number of contracts were not renewed	<div>9</div>
(4) Our district negotiated the following number of retiree salaries	<div>9</div>
(5) Our district furloughed teachers the following number of days	<div>None</div>
(6) Our district furloughed administrators the following number of days	<div>None</div>
(7) Our district has suspended the following noninstructional/nonessential programs for the 2013-14 school year.	<div>Suspended drivers education and continuation of cuts/reductions dating to 2009-10 that include, but are not limited to, elimination of International Baccalaureate program, not funding full-time nursing at middle and high schools, elimination of athletic playoff supplements, no increase in athletic/extracurricular supplements since 2009-10, etc.</div>

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: _____ Date: June 23, 2015

Superintendent Signature: _____ Date: June 23, 2015

Completed by: (please print) M. O. "Tray" Traxler III  Date: June 23, 2015

Contact Phone No: 803-641-2437