

BOARD AGENDA ITEM

June 26, 2012

SUBJECT:

Funding Flexibility for the Quarter Ending June 30, 2012

BACKGROUND INFORMATION:

Joint Resolution H.3642 and provisos 1.40, 1.47, and 1A.22 provide school districts and special schools funding flexibility for 2011 – 2012. Flexibility procedures require each district's board and superintendent to certify on a quarterly basis where non-instructional programs and nonessential programs have been suspended and the specific flexibility actions taken. The certification must be in writing, signed by the board chairman and superintendent, and delivered electronically to the State Superintendent of Education. An electronic copy would subsequently be forwarded to the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee.

Furthermore, the certification must be presented publicly at a regularly called school board meeting, and the certification must be posted on the internet website maintained by the school district.

ADMINISTRATIVE CONSIDERATION:

The State Department of Education (SCDE) provided a funding flexibility form to be used by school districts for reporting purposes. The District's information for the period ending June 30, 2012, is presented in the required format. All districts must submit the final flexibility form for the year by June 30, 2012.

RECOMMENDATION:

Approve the funding flexibility form for the quarter ending June 30, 2012.

ATTACHMENT:

Funding flexibility form for the quarter ending June 30, 2012.

PREPARED BY:

Marion O. Traxler III

District Name: AIKEN

SCDE Receipt: _____

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 () 2 () 3 () 4 (X)

Transfer From (Include Program name and sub-fund *) Current Allocation (include carryover amounts here) Transfer Amount (up to 100%) Transfer to (Include Program name and sub-fund)
 (Identify any prior year carryover amounts)

Transfer From (Include Program name and sub-fund *)	Current Allocation (include carryover amounts here)	Transfer Amount (up to 100%)	Transfer to (Include Program name and sub-fund)
326 - Science Kit Refurbishment	188,365.00	108,597.00	100 - General Fund
330 - PMH/TMH Services	85,447.00	85,447.00	100 - General Fund
338 - At Risk Funding	8,990,402.00	2,426,815.00	100 - General Fund
342 - Preschool Handicapped	94,459.00	94,459.00	100 - General Fund
368 - Technical Assistance	87,139.00	10,237.00	100 - General Fund
397 - Aid to Districts	758,359.00	749,501.00	100 - General Fund
398 - Flex Cost Savings	112,302.00	110,883.00	100 - General Fund
399 - Miscellaneous State	74,597.00	73,471.00	100 - General Fund
937 - Student Health & Fitness - PE	260,296.00	144,189.00	100 - General Fund
960 - K-5 Lottery	2,200,766.00	97,112.00	967 - 6-8 Lottery

* The following appropriations are excluded from this flexibility: Teacher Salary Supplement/Fringe (3550/3555), National Board Certification (3532) Teacher Supply (3577 unless otherwise specified by intent form), Teacher of the Year (3533), Aid to Districts Special Ed (3585) and IDEA - MOE - Special Allocation (3588); Districts should use judicious caution when transferring any funds received through a competitive grant process

Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

(1) Our district suspended staffing ratios in the following areas: None

(2) Our district delayed the following number of teacher contracts: None

(3) The following number of contracts were not renewed None

(4) Our district negotiated the following number of retiree salaries 14 rehired at negotiated salaries

(5) Our district furloughed teachers the following number of days None

(6) Our district furloughed administrators the following number of days None

(7) Our district has suspended the following noninstructional/nonessential programs for the 2011-12 school year. Suspended drivers education and continuation of cuts/reductions dating to 2009-10 that include, but are not limited to, eliminated of International Baccalaureate program, not funding full-time nursing at middle and high schools, elimination of athletic playoff supplements, no increase in athletic/extracurricular supplements since 2009-10, etc.

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: _____ Date: June 26, 2011

Superintendent Signature: _____ Date: June 26, 2011

Completed by: (please print) M. O. "Tray" Traxler III Date: June 26, 2011

Contact Phone No: 803-641-2437