

BOARD AGENDA ITEM

August 27, 2013

SUBJECT:

FY14 Application for Title II, Part A of No Child Left Behind

BACKGROUND INFORMATION:

The State Department of Education has projected an allocation of \$910,888.02 to Aiken County Public School District for Title II, Part A, "Preparing, Training, and Recruiting High Quality Teachers and Principals." The purpose of Title II is to increase student academic achievement through strategies such as improving teacher and principal quality while also increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

ADMINISTRATIVE CONSIDERATION:

The school district conducted an annual needs assessment with the assistance of the Title II Constituency Committee (a group of district staff, school administrators, teachers, private and charter school representatives, and community members) to examine all activities and professional development that can help ensure a highly qualified teaching force.

The Title II FY14 project includes continuing the funding of recruitment, retention and advancement efforts to ensure the district has a highly qualified teaching force. The project also includes the funding of administrator, instructional coach, and teacher professional development specifically designed to improve instructional strategies.

RECOMMENDATION:

Authorize the submission of the Title II application to the State Department of Education, adjustments to the FY2014 budget to reflect authorized expenditures and implementation of the program.

ATTACHMENT:

Summary of the Proposed Budget

PREPARED BY:

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Title II Budget Summary for 2013-2014

Activity #	Salaries	Fringe Benefits	Purchased Services	Supplies and Materials	Sub Totals
Professional Development for Instructional Coaches			13,640.00		13,640.00
Administrator Professional Development			11,834.00	1,217.02	13,051.02
Technology Professional Development	46,200.00	10,706.00	33,000.00	200.00	90,106.00
Common Core State Standards / Rigor and Relevance Professional Development	203,488.00	31,583.00	282,900.00		517,971.00
Professional Development Through Conferences/Workshops/ Contracted Courses	11,620.00	2,929.00	120,473.00	9,000.00	144,022.00
Support for Teachers to Reach Highly Qualified Status			33,700.00		33,700.00
Induction and Mentor Program	47,500.00	11,006.00	4,500.00	2,400.00	65,406.00
Teacher Recruitment			4,500.00	2,000.00	6,500.00
Private School Equitable Services					6,180.00
				Indirect Costs	20,312.00
				Total	910,888.02