

BOARD AGENDA ITEM

June 24, 2025

SUBJECT:

Design Development Drawings and Budget for the Belvedere Elementary School

BACKGROUND INFORMATION:

The administration, in conjunction with CFS architecture, has completed the Design Development Documents for the Belvedere Elementary School. The current estimated construction budget is \$8,568,740. The overall budget includes design, advertising, FFE, and Owner Contingency for a total of \$9,896,015. The scope of work would be to build a new kitchen, cafeteria, and multipurpose room at Belvedere Elementary School. The project will be completed using the remaining balance of \$90M bond funds.

ADMINISTRATIVE CONSIDERATION:

The Architects have worked with the administration in the development of these plans. Both agree that these plans are acceptable for the Design Development Phase. The plans will be reviewed by the administration and allowed to move forward to Construction Documents.

RECOMMENDATIONS:

Approve the Design Development plans reviewed by the administration and authorize the Architect to proceed to the Construction Document phase for this project. The total budget needed is \$9,896,015 using the remaining balance of \$90M bond funds.

PREPARED BY:

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