

PROJECT BUDGET SUMMARY ESTIMATE

Ridge Spring-Monetta: Elementary School
Aiken County School District
 LS3P Commission No.: 2201-168720

10-Sep-19



Description	High School & Admin		Phase 2 GMP (2016-2019)		K-5 Classrooms and Admin.		Phase 3 (2019-2021)		Auditorium & Aux Gym Renov		Phase 4 (FUTURE)	
	GSF	\$/GSF	Totals	GSF	\$/GSF	Totals	GSF	\$/GSF	Totals	GSF	\$/GSF	Totals
Estimated Construction Costs												
GMP for Phase 2 high school			\$32,217,171									
Building												
Estimated Phase 3 Elementary School Shell Upfit/New Construction				86,111	\$212.61	\$18,307,817						
Site												
Estimated Phase 3 Elementary School Site & Offsite Infrastructure						\$2,025,622						
Projected Sub-Total Construction			\$32,217,171			\$20,333,439						
FUTURE												
MS/HS Auditorium									16,000	\$285	\$4,560,000	
Existing Gym Renovations									15,000	\$15	\$225,000	
<i>Sub-total</i>											\$4,785,000	
TOTAL CONSTRUCTION			\$32,217,171			\$20,333,439					\$4,785,000	
<i>Design/Estimate Contingency</i>											\$334,950	
Projected Total Construction / Phase			\$32,217,171			\$20,333,439					\$5,119,950	
Professional/Technical/Inspection Fees												
(Fees, surveys, inspections)												
TOTAL			\$2,733,130			\$1,376,080					\$619,590	
Advertising												
<i>Bid advertisements</i>						(included in CM@R)					(included in CM@R)	
Miscellaneous												
Hazardous Material Consultant / Abatement												
(in Phase 2 demo)												
Fixtures, Furnishings & Equipment; Technology												
10% of Projected Const.			\$3,221,717			\$2,033,344					\$511,995	
TOTAL			\$3,221,717			\$2,033,344					\$511,995	
Sub-Total			\$38,172,018			\$23,742,863					\$6,251,535	
Overall Project Contingency		(% of GMP)			4.00%	\$1,288,687					\$813,338	\$204,798
ESTIMATED TOTAL			\$39,460,704			\$24,556,201					\$6,456,333	
<i>Running TOTAL</i>			\$39,460,704			\$64,016,905					\$70,473,238	
Alternates												
Add'l. Construction Admin (LS3P weekly)	17 mos.	\$7,000	\$112,000	14 mo	\$7,000	\$98,000	14 mo	\$7,000	\$98,000			
Add'l. Construction Admin (Consultants as req'd)	17 mos.	TBD		TBD			TBD					
			\$39,572,704			\$24,654,201					\$6,554,333	
Running TOTAL			\$39,572,704			\$64,226,905					\$70,781,238	
OVERALL PROJECT BUDGET			\$65,489,000								\$5,292,238	
						Under/Over Budget						

*Actual costs to be provided by District.