

BOARD AGENDA ITEM

March 22, 2016

SUBJECT:

GMP for Leavelle McCampbell Middle Building and GMP for Chillers at Leavelle McCampbell Middle School, Aiken High School & North Augusta High School

BACKGROUND INFORMATION:

H.G. Reynolds Company received bids for CM at Risk for Leavelle McCampbell Middle School Building and the Chiller Package for Chillers at the 3 schools as stated above. The original construction budget approved by the board had an early site work budget of \$3,148,200 and a building package budget which included HVAC Chillers of \$19,705,400 for a projected construction budget of \$22,853,600. The value of the chillers for Leavelle McCampbell Middle, added with the building package, and site package is \$22,602,565 which is approximately \$250,000 less than the original construction budget approved by the board on January 26, 2016. The total budget needed is \$27,201,821, which is roughly 2.5 million under original budget total of \$29,659,402 that was approved on January 26, 2016 as well.

ADMINISTRATIVE CONSIDERATION:

Accept this information as presented by the administration.

ATTACHMENT:

New Leavelle McCampbell Middle School Budget Estimate

PREPARED BY:

Shawn D. Foster
Kevin A. Chipman

THE NEW LEAVELLE MCCAMPBELL MIDDLE SCHOOL

PROJECT BUDGET SUMMARY

LEAVELLE McCAMPBELL MIDDLE SCHOOL PRELIMINARY BUDGET ESTIMATE						H.G.REYNOLDS COMPANY PRECONSTRUCTION SERVICES		
Project :	LEAVELLE MCCAMPBELL MIDDLE SCHOOL		Project #:			Total Building GSF :		116,600
Location :	GRANITEVILLE, S.C.		Date :	22-Sep-15				
Owner :	AIKEN COUNTY PUBLIC SCHOOL DISTRICT		Budget # :	1		Total Project SF Cost \$		254.37
DIV #	WORK DESCRIPTION	UNIT	QUANTITY	UNIT RATE	AMOUNT \$	\$/GSF	% BUDGET	REMARKS
	EARLY SITEWORK PACKAGE	SF	116,600	\$ 27.00	\$ 3,148,200.00			
	BUILDING PACKAGE	SF	116,600	\$ 169.00	\$ 19,705,400.00			
	Projected Subtotal Construction	Is			\$ 22,853,600	\$ 196.00		
	SCHEMATIC DESIGN / ESTIMATE CONTENGENCY	%			\$ 1,142,680		5.00%	
	Projected Total Construction	Is			\$ 23,996,280			
	Professional/Technical/Inspection FEES	%			\$ 2,879,554		12.00%	
	Fixtures, Furnishings & Equipment; Technology	%			1,919,702		8.00%	
	COST OF WORK	Is			\$ 28,795,536			
	OVERALL PROJECT CONTINGENCY	%			\$ 863,866		3%	
	BUDGET TOTAL	Is			\$ 29,659,402		100.00%	



HGR
H.G. REYNOLDS
COMPANY, INC.
aiken, south carolina