

## **BOARD AGENDA ITEM**

**JUNE 28, 2016**

### **SUBJECT:**

FY2017 Application for Title I of the Every Student Succeeds Act

### **BACKGROUND INFORMATION:**

Title I, Part A, of the Every Student Succeeds Act provides federal assistance to school districts to help fund high quality, challenging instructional programs for children in schools that serve areas that have high concentrations of poverty. The State Department of Education has projected that \$7,376,351.94 in Title I, Part A funds will be allocated to the District for the 2016-2017 school year.

### **ADMINISTRATIVE CONSIDERATION:**

As required by the Title I legislation, principals of eligible public, private, and charter schools, working with school-based Title I planning teams and district-level Title I staff, prepare program activity descriptions and related budgets that will be compiled in a single District Title I Application for submission to the South Carolina Department of Education for review and approval. Title I supported activities will vary among the eligible schools as determined by each school's needs assessment. In addition to required set-asides, district-wide functions under Title I will include student services, homeless student support, professional development, support of parenting/family literacy, budget management, program evaluation, and services for two Title I private schools for the 2016-2017 school year. Additionally, elementary teachers to provide reading intervention through the Read 180 program will be funded to serve Title I public elementary schools.

### **RECOMMENDATION:**

Authorize the submission of the Title I application to the South Carolina Department of Education, adjustments to the FY2017 Budget to reflect authorized expenditures, and implementation of the program.

### **ATTACHMENTS:**

Summary of FY17 Title I School-Level Expenditures

### **PREPARED BY:**

King Laurence  
Jeanie Glover

Aiken County Public Schools Summary of Title I Expenditures, FY17		Aiken Performing Arts Academy	Aiken Elementary	Aiken Middle	Belvedere Elementary	Buebee-Corbett Elementary/Middle	Byrd Elementary	Cleanwater Elementary	East Aiken Elementary	Gloverville Elementary	Greendale Elementary	Hammond Hill Elementary	Horse Creek Academy	J. D. Lever Elementary	Jackson Middle	Jefferson Elementary	LBC Middle	Leavelle McCampbell Middle	Lloyd Kennedy Charter	Millbrook Elementary	Mossy Creek Elementary	New Ellenton Middle	North Aiken Elementary	North Augusta Elementary	North Augusta Middle	Oakwood-Windsor Elem	Paul Knox Middle	Redcliffe Elementary	RSM Elementary	RSM Middle/High	Schofield Middle	Warrenville Elementary
Before/After School Summer/Saturday School	✓												✓					✓	✓			✓	✓							✓		
Certified Tutors																✓				✓				✓								
Class Size Reduction			✓		✓			✓						✓		✓						✓	✓				✓			✓	✓	
Curriculum Coordinator / Assistant Principal																															✓	
Dual Credit Course																																
Enrichment / Remediation Teacher				✓							✓																					
Extended 4-K Program/Home Visits																																
Extended Guidance Services										✓																✓		✓				
Health Room Aide																																
Instructional Aides				✓		✓		✓	✓		✓		✓		✓					✓		✓				✓						
Instructional Coach																										✓						
Instructional Field Trips	✓																	✓													✓	
Instructional Materials & Supplies	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Intervention Aide for Discipline Problems								✓					✓										✓									✓
Intervention Coordinator/Teacher				✓													✓			✓		✓				✓	✓					
Literacy Coach																																
Math/Reading Instructional Programs		✓	✓		✓	✓	✓	✓	✓	✓			✓		✓	✓	✓					✓	✓		✓		✓	✓	✓	✓	✓	✓
Math/Reading/Writing Intervention		✓			✓		✓	✓	✓	✓			✓		✓		✓		✓	✓		✓			✓		✓	✓	✓	✓	✓	✓
Math/Science/Writing Lab Teacher / Aide		✓					✓	✓							✓								✓				✓					✓
Parent Involvement Activities	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Parent Involvement Coordinator/Aide/Interpreter				✓	✓	✓	✓		✓	✓			✓		✓	✓			✓	✓		✓	✓		✓			✓	✓	✓	✓	✓
Professional Development	✓	✓	✓		✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓				✓	✓	✓	✓	✓	✓
Reading Recovery Teacher		✓			✓										✓					✓							✓	✓	✓	✓	✓	✓
Student Incentives / Teacher Incentives	✓		✓		✓	✓	✓			✓					✓			✓		✓	✓		✓		✓		✓	✓	✓	✓	✓	✓
Student Service Worker																											✓	✓	✓	✓	✓	✓
Synergistic Lab/Technology Teacher																																
Technology - Hardware / Software	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Technology - Smartboards / Peripherals			✓		✓		✓	✓		✓									✓		✓		✓					✓	✓			
Technology - Supplies	✓	✓	✓		✓	✓	✓			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓				✓	✓	✓	✓	✓
Visiting Authors / Speakers						✓																						✓				