

## **BOARD AGENDA ITEM**

**August 28, 2012**

### **SUBJECT:**

FY13 Application for Title II, Part A of No Child Left Behind

### **BACKGROUND INFORMATION:**

The State Department of Education has projected an allocation of \$968,711.85 to Aiken County Public School District for Title II, Part A, "Preparing, Training, and Recruiting High Quality Teachers and Principals." The purpose of Title II is to increase student academic achievement through strategies such as improving teacher and principal quality while also increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

### **ADMINISTRATIVE CONSIDERATION:**

The school district conducted an annual needs assessment with the assistance of the Title II Constituency Committee (a group of district staff, school administrators, teachers, private and charter school representatives, and community members) to examine all activities and professional development that can help ensure a highly qualified teaching force.

The Title II FY13 project includes continuing the funding of 9 first grade teachers in the support of the district's class size reduction efforts and the funding of recruitment, retention and advancement efforts to ensure the district has a highly qualified teaching force. The project also includes the funding of staff development specifically designed to enhance instructional strategies.

### **RECOMMENDATION:**

Authorize the submission of the Title II application to the State Department of Education, adjustments to the FY2013 budget to reflect authorized expenditures and implementation of the program.

### **ATTACHMENT:**

Summary of the Proposed Budget

### **PREPARED BY:**

King Laurence  
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## Title II Budget Summary for 2012-2013

Activity #	Salaries **	Fringe Benefits	Purchased Services	Supplies and Materials	Sub Totals
Professional Development for Instructional Coaches	14,000.00	3,192.00	35,000.00		52,192.00
Administrator Professional Development			23,277.85	1,250.00	24,527.85
Technology Professional Development	10,000.00	2,280.00	24,000.00	1,000.00	37,280.00
Common Core State Standards Professional Development	54,000.00	12,312.00	84,500.00		150,812.00
Professional Development Through Conferences/Workshops			61,654.00		61,654.00
Support for Teachers to Reach Highly Qualified Status	1,100.00	252.00	24,800.00		26,152.00
Induction and Mentor Program	47,500.00	10,831.00	24,000.00	400.00	82,731.00
Teacher Recruitment			4,500.00	2,000.00	6,500.00
Class Size Reduction	371,021.00	137,145.00			508,166.00
<b>Sub Totals</b>					
				<b>Indirect Costs</b>	18,697.00
				<b>Total</b>	968,711.85