

## **BOARD AGENDA ITEM**

**May 24, 2011**

### **SUBJECT:**

FY12 Application for Title II, Part A of No Child Left Behind

### **BACKGROUND INFORMATION:**

The State Department of Education has projected an allocation of \$1,255,312.61 to Aiken County Public School District for Title II, Part A, "Preparing, Training, and Recruiting High Quality Teachers and Principals." The purpose of Title II is to increase student academic achievement through strategies such as improving teacher and principal quality while also increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

### **ADMINISTRATIVE CONSIDERATION:**

The school district conducted an annual needs assessment with the assistance of the Title II Constituency Committee (a group of district staff, school administrators, teachers, private and charter school representatives, and community members) to examine all activities and professional development that can help ensure a highly qualified teaching force.

The Title II FY12 project includes continuing the funding of 16 primary teachers in the support of the district's class size reduction efforts and the funding of recruitment, retention and advancement efforts to ensure the district has a highly qualified teaching force. The project also includes the funding of staff development specifically designed to enhance instructional strategies.

### **RECOMMENDATION:**

Authorize the submission of the Title II application to the State Department of Education, adjustments to the FY2012 budget to reflect authorized expenditures and implementation of the program.

### **ATTACHMENT:**

Summary of the Proposed Budget

### **PREPARED BY:**

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**Title II Budget Summary for 2011-2012**

<b>Activity</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Purchased Services</b>	<b>Supplies and Materials</b>	<b>Sub Totals</b>
Professional Development for Instructional Coaches			30,175.00		30,175.00
Administrator Professional Development (Principal Induction)			10,962.00	541.61	11,503.61
Technology Professional Development for Handheld Devices			8,500.00		8,500.00
Support for Teachers to Reach Highly Qualified Status	2,200.00	460.00	35,600.00		38,260.00
Induction and Mentor Program	70,597.00	18,253.00	25,500.00	400.00	114,750.00
Teacher Recruitment	28,824.00	11,776.00	6,100.00	2,500.00	49,200.00
Class Size Reduction	740,194.00	236,619.00			976,813.00
<b>Sub Totals</b>	841,815.00	267,108.00	116,837.00	3,441.61	1,229,201.61
				<b>Indirect Costs</b>	26,111.00
				<b>Total</b>	1,255,312.61