

BOARD AGENDA ITEM

March 22, 2011

SUBJECT:

South Carolina Office of Exceptional Children Individuals with Disabilities Education Act 611 (Regular) funds and 619 (Preschool) funds.

BACKGROUND INFORMATION:

The South Carolina Office of Exceptional Children awards Individuals with Disabilities Education Act (IDEA) 611 (Regular) funds and 619 (Preschool) funds to school districts each year. The Department of Special Programs received a grant application for the Individuals with Disabilities Education Act 611 (Regular) funds in the amount of \$5,208,888.11 and a grant application for the Individuals with Disabilities Education Act 619 (Preschool) funds in the amount of \$202,850.46. These funds, collectively, are used to provide specialized instruction and services to students in Aiken County Public Schools ages 3 to 21 who meet eligibility criteria under the IDEA.

ADMINISTRATIVE CONSIDERATION:

The IDEA 611 and 619 funds are used to provide specialized instruction and services to students in Aiken County Public Schools ages 3 to 21 who meet eligibility criteria under the IDEA.

RECOMMENDATION:

Approve the Department of Special Programs grant application for the Individuals with Disabilities Education Act 611 (Regular) funds in the amount of \$5,208,888.11 and the grant application for the Individuals with Disabilities Education Act 619 (Preschool) funds in the amount of \$202,850.46.

ATTACHMENTS:

Grant application for the Individuals with Disabilities Education Act 611 (Regular) funds in the amount of \$5,208,888.11
Grant application for the Individuals with Disabilities Education Act 619 (Preschool) funds in the amount of \$202,850.46.

PREPARED BY:

Kevin O’Gorman, Ph.D.
Salvatore Minolfo, Ph.D.

FY 11
**INDIVIDUALS WITH DISABILITIES EDUCATION IMPROVEMENT ACT (IDEA '04)
 ENTITLEMENT GRANT APPLICATION
 IDEA 611**

Part II--Narrative

Entitlement Number 11 CA002-01 CFDA: 84.027A	Amount of Entitlement \$5,208,888.11
Local Educational Agency (LEA) Name and Address The Consolidated School District of Aiken County 1000 Brookhaven Drive, Aiken, South Carolina 29803	
Entitlement Period: July 1, 2010–September 30, 2011	

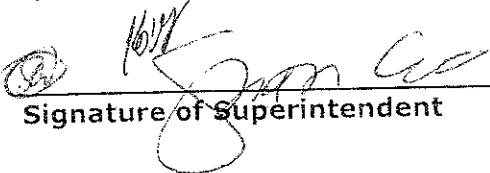
Name and address of person authorized to receive entitlement.

Name and address of person completing information within the application

Name Elizabeth Everitt, Ph.D.
Title Superintendent of Schools
Address The Consolidated School District of Aiken County 1000 Brookhaven Drive, Aiken, South Carolina 29803
Telephone Number Extension 803.641.2820

Name Salvatore Minolfo, Ph.D.
Title Director of Special Programs
Address The Consolidated School District of Aiken County 1000 Brookhaven Drive, Aiken, South Carolina 29803
Telephone Number Extension 803.641.2624 Email sminolfo@aiken.k12.sc.us

I certify that the information contained in this application is, to the best of my knowledge, correct and the agency named above has authorized me as its representative to file this application.



 Signature of Superintendent

3/2/2011

 Date

**FY 11
INDIVIDUALS WITH DISABILITIES EDUCATION IMPROVEMENT ACT (IDEA '04)
ENTITLEMENT GRANT APPLICATION
IDEA 611**

Part III—Fiscal Information

Entitlement Number	Amount of Entitlement
11 CA002-01 CFDA: 84.027A	\$5,208,888.11
Local Educational Agency (LEA) Name and Address The Consolidated School District of Aiken County 1000 Brookhaven Drive Aiken, South Carolina 29803	
Entitlement Period: July 1, 2010–September 30, 2011	

FISCAL INFORMATION

Sec. 300.203 Maintenance of effort.

(a) General. Except as provided in Sec. Sec. 300.204 and 300.205, funds provided to an LEA under Part B of the Act must not be used to reduce the level of expenditures for the education of children with disabilities made by the LEA from local funds below the level of those expenditures for the preceding fiscal year.

(b) Standard.

(1) Except as provided in paragraph (b)(2) of this section, the SEA must determine that an LEA complies with paragraph (a) of this section for purposes of establishing the LEA's eligibility for an award for a fiscal year if the LEA budgets, for the education of children with disabilities, at least the same total or per capita amount from either of the following sources as the LEA spent for that purpose from the same source for the most recent prior year for which information is available:

(i) Local funds only.

(ii) The combination of State and local funds.

(2) An LEA that relies on paragraph (b)(1)(i) of this section for any fiscal year must ensure that the amount of local funds it budgets for the education of children with disabilities in that year is at least the same, either in total or per capita, as the amount it spent for that purpose in the most recent fiscal year for which information is available and the standard in paragraph (b)(1)(i) of this section was used to establish its compliance with this section.

(3) The SEA may not consider any expenditures made from funds provided by the Federal Government for which the SEA is required to account to the Federal Government or for which the LEA is required to account to the Federal Government directly or through the SEA in determining an LEA's compliance with the requirement in paragraph (a) of this section.

In other words, the LEA may calculate Maintenance of Effort in the four ways below. **Please check the method used:**

per capita state funds

per capita state and local funds

total local

total local and state funds

If monies budgeted for the current fiscal year are not greater than or equal to the previous year, detailed justification must be submitted reflecting:

- (a) the voluntary departure, by retirement or otherwise, or departure for just cause, of special education personnel
 - (b) a decrease in enrollment of children with disabilities
 - (c) the termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child
 - (1) has left the jurisdiction of the agency
 - (2) has reached the age at which the obligation of the agency to provide FAPE has terminated, or
 - (3) no longer needs such program of special education
 - (d) unusually large amounts of funds expended for such long-term purposes as the acquisition of equipment and the construction of school facilities.
-

a. First preceding fiscal year (FY 09-10) - Actual amount spent using the designated method on previous page:

\$ 18,668,937

MOE approval will be determined by comparing the final figure reported in the FY 09-10 application to the estimated figure below.

b. Estimated figure to be spent on children with disabilities for upcoming fiscal year (FY 10-11)

\$ 18,668,937

For reporting purposes, MOE calculations must be verifiable. In addition to indicating your method of calculation on page 10, you must retain actual calculations for auditing and verification by either SCDE's Office of Exceptional Children or through A-133 Audits.

2. Excess Cost Requirement

School year and level

Per Pupil Cost

2009-2010
Elementary
(Grades K through 8)

\$ 6,279

2009-2010
Secondary
(Grades 9 through 12)

\$ 6,674

EXCESS COST FORMULA CALCULATION

Except as otherwise provided, amounts provided to an LEA under Part B of the Act may be used only to pay the excess costs of providing special education and related services to children with disabilities. Excess costs are those costs for the education of an elementary school or secondary school student with a disability that are in excess of the average annual per student expenditure in an LEA during the preceding school year for an elementary school or secondary school student, as may be appropriate. An LEA must spend at least the average annual per student expenditure on the education of an elementary school or secondary school child with a disability before funds under Part B of the Act are used to pay the excess costs of providing special education and related services.

Section 602(8) of the Act and Sec. 300.16 require the LEA to compute the minimum average amount separately for children with disabilities in its elementary schools and for children with disabilities in its secondary schools. LEAs may not compute the minimum average amount it must spend on the education of children with disabilities based on a combination of the enrollments in its elementary schools and secondary schools.

Step 1. Determine the total amount of expenditures for elementary school students from all sources--local, State, and Federal (including Part B)--in the preceding school year. Only capital outlay and debt services are excluded.

(1) From State and local tax funds. \$ 104,758,882
Use function codes 111, 112, 113, 115, 120, 140 (exclude 147), 150, 160, 171, 172, 174, 175, 190,
200 (prorate), 300 (prorate), 400 (prorate), and 500 (prorate)

(2) From Federal funds \$ 20,789,339
Use revenue codes 4000 and 1930 for Medicaid

Subtotal \$ 125,548,221

(3) Amount for capital outlay and debt service relating to the education of elementary school students.

Capital Outlay: All expenditures under 253 and all 500 object codes

Debt Service: Function 500 (this amount was calculated and prorated in Step 1)

(4) Subtract from total expenditures Amount \$ 1,567,656

Total expenditures \$ 123,980,565
for elementary school
students less capital outlay
and debt

Step 2. Subtract from the total expenditure amounts spent for:

(1) IDEA, Part B allocation, \$ 3,588,739

(2) ESEA, Title I, Part A allocation, \$ 6,846,783

(3) ESEA, Title III, Parts A and B allocation, \$ 87,022

(4) State and local funds for children with disabilities, and 10,192,759
Use all 120 and 161 function codes; however, use any function code
listed in Step 1, part 1 applicable for students with disabilities.

(5) State or local funds for programs under ESEA, Title I, \$ _____

Part A, and Title III, Parts A and B, applicable functions 142 and 149. **These are funds that the LEA actually spent, not funds received last year but carried over for the current school year.**

Remaining total \$ 103,265,263

Except as otherwise provided, the LEA next must determine the average annual per student expenditure for its elementary schools dividing the average number of students enrolled in the elementary schools of the agency during the preceding year (including its children with disabilities) into the amount computed under the above paragraph. The amount obtained through this computation is the minimum amount the LEA must spend (on the average) for the education of each of its elementary school children with disabilities. Funds under Part B of the Act may be used only for costs over and above this minimum.

Step 3.

(1) Remaining total from Step 2	\$ <u>103,265,263</u>
(2) Average number of students enrolled	<u>16,447</u>
(3) Average annual per student expenditure	\$ <u>6,279</u>

Except as otherwise provided, to determine the total minimum amount of funds the LEA must spend for the education of its elementary school children with disabilities in the LEA (not including capital outlay and debt service), the LEA must multiply the number of elementary school children with disabilities in the LEA times the average annual per student expenditure obtained in **Step 3** above. Funds under Part B of the Act can only be used for excess costs over and above this minimum.

Step 4.

(1) Number of children with disabilities in the LEA's elementary schools	<u>1,845</u>
(2) Average annual per student expenditure (amount from Step 3)	\$ <u>6,279</u>
(3) Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's elementary schools before using Part B funds.	\$ <u>11,584,144</u>

Step 1. Determine the total amount of expenditures for secondary school students from all sources--local, State, and Federal (including Part B)--in the preceding school year. Only capital outlay and debt services are excluded.

(1) From State and local tax funds. Use function codes 114, 115, 117, 120, 140 (exclude 147), 150, 160, 173, 174, 175, 180, 190, 200 (prorate), 300 (prorate), 400 (prorate), and 500 (prorate)	\$ <u>46,509,160</u>
	<u>9,571,232</u>
(2) From Federal funds Use revenue codes 4000 and 1930 for Medicaid)	\$ _____
Subtotal	\$ <u>56,080,392</u>

(3) Amount for capital outlay and debt service relating to the education of secondary school students.

Capital Outlay: All expenditures under 253 and all 500 object codes

Debt Service: Function 500 (this amount was calculated and prorated in Step 1)

	Amount	\$ <u>846,052</u>
(4) Subtract from total expenditures		
	Total expenditures for secondary school students less capital outlay and debt service	\$ <u>55,234,339</u>

Step 2. Subtract from the total expenditure amounts spent for:

(1) IDEA, Part B allocation,	\$ <u>1,423,542</u>
(2) ESEA, Title I, Part A allocation,	\$ <u>1,118,882</u>
(3) ESEA, Title III, Parts A and B allocation,	\$ <u>35,544</u>
(4) State and local funds for children with disabilities, and use all 120 and 161 function codes however; however, use any function code listed in Step 1 , part 1 which is applicable for students with disabilities.	\$ <u>4,163,240</u>
(5) State or local funds for programs under ESEA, Title I, Part A, and Title III, Parts A and B, applicable functions 142 and 149.	\$ _____

**These are funds that the LEA actually spent, not funds received
last year but carried over for the current school year.**

Remaining total \$ 48,493,131

Except as otherwise provided, the LEA next must determine the average annual per student expenditure for its secondary schools dividing the average number of students enrolled in the secondary schools of the agency during the preceding year (including its children with disabilities) into the amount computed under the above paragraph. The amount obtained through this computation is the minimum amount the LEA must spend (on the average) for the education of each of its secondary school children with disabilities. Funds under Part B of the Act may be used only for costs over and above this minimum.

Step 3.

(1) Remaining total from Step 2	\$ <u>48,493,131</u>
(2) Average number of students enrolled	<u>7,266</u>
(3) Average annual per student expenditure	\$ <u>6,674</u>

Except as otherwise provided, to determine the total minimum amount of funds the LEA must spend for the education of its secondary school children with disabilities in the LEA (not including capital outlay and debt service), the LEA must multiply the number of secondary school children with disabilities in the LEA times the average annual per student expenditure obtained in **Step 3** above. Funds under Part B of the Act can only be used for excess costs over and above this minimum.

Step 4.

(1) Number of children with disabilities in the LEA's secondary schools	<u>724</u>
(2) Average annual per student expenditure (amount from Step 3)	\$ <u>6,674</u>
(3) Total minimum amount of funds the LEA must spend for the education	\$ <u>4,831,961</u>

of children with disabilities enrolled in the LEA's secondary schools before using Part B funds.

CAPITAL OUTLAY BUDGET DETAIL (Over \$5000)

	Number	Unit Cost	Total
100 INSTRUCTION Equipment:			
210 PUPIL SERVICES Equipment:			
220 INSTRUCTIONAL STAFF Equipment:			
223 SUPERVISION OF SPECIAL PROGRAMS Equipment:			
253 SCHOOL BUILDING - REMODELING: Location:			
416 CHARTER SCHOOLS Equipment:			
129 COORDINATED EARLY INTERVENIING SERVICES: Equipment:			
149 PARENTALLY PLACED PRIVATE SCHOOL CHILDREN: Equipment:			

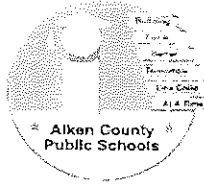
**Account 253/500
IDEA '04
Facilities Renovation List**

Description	Approximate Cost	Location

Total Renovations Cost \$

BUDGET TOTALS

Total Operational Budget	\$ <u>5,100,543.24</u>
Total Capital Outlay	\$ <u>0.00</u>
Indirect Costs	\$ <u>108,344.87</u>
Total Project Budget	\$ <u>5,208,888.11</u>



Aiken County Public Schools
Division of Instruction and Accountability

1000 Brookhaven Drive • Aiken, South Carolina 29803

Wednesday, February 23, 2011

Dear Dr. Nelson-Reed,

Aiken County Public Schools noted a reduction in students with disabilities under the Individuals with Disabilities Education Act from the 2008-2009 school year to the 2009-2010 school year of 105.98 students. The per pupil basis was \$7,595.00. The reduction in Maintenance of Effort for the 2009-2010 school year was \$804,941.44.

The reduction of the Maintenance of Effort resulted in the following actions:

Reduction in Special Education Teachers - \$60,000.00 each (5) (1 special education teacher per 25 students on caseload)	\$300,000.00
Reduction in Mileage Reimbursements due to assignment changes:	
• Special Education Coordinators	\$10,000.00
• School Psychologists	\$10,000.00
• Support Personnel	\$5,000.00
Reduction in Paraeducators - \$40,000.00 each (8)	\$320,000.00
Reduction in Occupational Therapy Contract Services	\$40,000.00
Reduction in Speech Contract Services	\$120,000.00
Total:	\$805,000.00

Please contact me should you have any questions or concerns.

Sincerely,

Salvatore A. Minolfo, Ph.D.
Director of Special Programs

**DECREASE IN SPECIAL ED ENROLLMENT
Comparison of 135th Day ADM**

Classification	08-09	09-10	
AU	113.29	119.96	
EM	224.50	217.77	
EH	82.67	86.61	
HH	26.62	30.42	
LD	926.55	883.90	
OH	18.53	17.20	
SP	730.76	587.92	
TM	58.86	67.17	
VH	18.11	15.19	
OHI	290.37	313.05	
TBI	5.09	4.00	
PMD	7.84	5.35	
DD	50.51	99.18	
	2,553.70	2,447.72	
Decrease in ADM - number of students		(105.98)	
Decrease in ADM - percentage		-4.15%	
Maintenance of Effort threshold			\$ 19,395,914
If reduced MOE for decrease in number of Spec Ed students			\$ (804,941.44)
On a per pupil basis - 2008-09			\$ 7,595
If applied, applied per pupil amount from 2008-09 to 2009-10 counts, the MOE amount would be			\$ 18,590,973

100 INSTRUCTION (description and number of positions for special education)	
100 Salaries:	
Applied Behavior Therapy Aides (30)	\$ 464,000.00
Alternative School Teachers (8)	\$ 440,000.00
Special Education Aides (65)	\$ 1,095,000.00
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 1,999,000.00
200 Employee Benefits:	
Retirement	\$ 257,671.10
Insurance	\$ 450,000.00
Taxes	\$ 152,923.50
Total	\$ 860,594.60
300 Purchased Services (include travel):	
Mileage Reimbursement - Transition	\$ 4,000.00
Mileage Reimbursement - Vision	\$ 4,000.00
Educational Interpreters - Contract	\$ 80,000.00
Mileage Reimbursement - Educational Interpreter	\$ 5,000.00
Mileage Reimbursement - Speech	\$ 6,500.00
Mileage Reimbursement - ABT Aides	\$ 40,000.00
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 139,500.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	

149 Parentally Placed Private School Children	
100 Salaries:	
Speech Supervisor	\$ 36,000.00
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 36,000.00
200 Employee Benefits:	
Retirement	\$ 4,640.40
Insurance	\$ -
Taxes	\$ 2,754.00
Total	\$ 7,394.40
300 Purchased Services (include travel):	
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ -
400 Materials and Supplies:	
	n/a
	described on the following page
500 Equipment	
	n/a
	described on the following page
600 Other:	
Total	

210 PUPIL SERVICES	
100 Salaries:	
Nurse	\$ 11,000.00
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ 11,000.00
200 Employee Benefits:	
Retirement	\$ 1,417.90
Insurance	\$ 50.00
Taxes	\$ 841.50
Total	\$ 2,309.40
300 Purchased Services (include travel):	
Occupational Therapists - Contract	\$ 25,000.00
Evaluations (Summer) - Contract	\$ 9,000.00
Mileage Reimbursement - School Psychologists	\$ 35,000.00
Contracted Services for Professional Development	\$ 17,000.00
0	\$ -
0	\$ -
Total	\$ 86,000.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Dues and Fees	\$ 200.00
Total	

223 SUPERVISION OF SPECIAL PROGRAMS	
100 Salaries:	
Director	\$ 42,452.00
Secretaries/Bookkeepers	\$ 100,000.00
Special Education Coordinators	\$ 985,000.00
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 1,127,452.00
200 Employee Benefits:	
Retirement	\$ 145,328.56
Insurance	\$ 147,500.00
Taxes	\$ 86,250.08
Total	\$ 379,078.64
300 Purchased Services (include travel):	
Mileage Reimbursement - Special Education Coord	\$ 40,000.00
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 40,000.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	

251 Student Transportation (Federal Mandate)	
100 Salaries:	
	\$ 70,000.00
Bus Driver Salaries (Extended School Year)	\$ 15,000.00
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 85,000.00
200 Employee Benefits:	
Retirement	\$ 10,956.50
Insurance	\$ 70,000.00
Taxes	\$ 6,502.50
Total	\$ 87,459.00
300 Purchased Services (include travel):	
Bus Maintenance	\$ 4,000.00
Reimbursement for Transportation	\$ 100,000.00
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 104,000.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	

416 CHARTER SCHOOLS		
100 Salaries:		
Special Education Teacher - MVPS	\$	19,000.00
Special Education Teacher - LKCS	\$	9,375.00
Special Education Teacher - APAA	\$	9,375.00
	0 \$	-
	0 \$	-
Total	\$	37,750.00
200 Employee Benefits:		
Retirement	\$	2,449.10
Insurance	\$	5,505.00
Taxes	\$	1,453.50
Total	\$	9,407.60
300 Purchased Services (include travel):		
MVPS - OT and Speech Services	\$	4,996.08
LKCS - Speech Services	\$	5,000.00
LKCS - District Services	\$	502.30
APAA - Speech Services	\$	7,250.00
APAA - District Services	\$	866.41
APAA - Lab Assistant	\$	5,000.00
APAA - APEX Learning	\$	6,000.00
Total	\$	29,614.79
400 Materials and Supplies:	n/a	
		described on the following page
500 Equipment	n/a	
		described on the following page
600 Other:		
Total		0

PROJECT NO.

COUNTY NO.

DISTRICT NO.

STATE (1)

FEDERAL (2)

BUDGET REPORT

The Consolidated School District of Aiken County
 1000 Brookhaven Drive
 Aiken, South Carolina 29803

PERIOD BEGINS July 1, 2010 PERIOD ENDS September 30, 2011

PROGRAM **IDEA Regular**

ORIGINAL AMENDMENT NO. _____
 CHANGE

OBJECT OF EXPENDITURES									TRANSFERS		
FUNCTIONS/CODES		SALARIES	EMPLOYEE BEN.	PURCHASED SER.	SUPP. & MAT.	CAPITAL OUTLAY	OTHER OBJECTS	700	TOTALS		
		100	200	300	400	500	600				
NAME	No.								(Indirect Cost)		
INSTRUCTION	100	\$ 1,999,000.00	\$ 860,594.60	\$ 139,500.00	\$ 17,083.51				\$	3,016,178.11	
INST.-BASIC (ADULT ED ONLY)	181	\$ -	\$ -	\$ -	\$ -		\$ -		\$	-	
INST.-SECONDARY (ADULT ED)	182								\$	-	
ENGL LITERACY-ESL (ADULT ED)	183								\$	-	
SUPPORT SERVICES	200	\$ -	\$ -	\$ -	\$ -		\$ -		\$	-	
PUPIL SERVICES	210	\$ 11,000.00	\$ 2,309.40	\$ 66,000.00	\$ 2,700.00		\$ 200.00		\$	102,209.40	
INST. STAFF	220	\$ -	\$ -	\$ -	\$ -		\$ -		\$	-	
SUPERVISION OF SPEC. PROG.	223	\$ 1,127,452.00	\$ 379,078.64	\$ 40,000.00	\$ 19,000.00		\$ -		\$	1,565,530.64	
PUPIL TRANS (FED MANDATED)	251	\$ 85,000.00	\$ 87,459.00	\$ 104,000.00	\$ -		\$ -		\$	276,459.00	
SCHOOL BUILDING	253	\$ -	\$ -	\$ -	\$ -		\$ -		\$	-	
OPER. & MAIN.	254	\$ -	\$ -	\$ 7,000.00	\$ -		\$ -		\$	7,000.00	
FOOD SERVICES	256								\$	-	
PUPIL TRANS-FIELD TRIPS	271	\$ -	\$ -	\$ -	\$ -		\$ -		\$	-	
COM. SERVICES	300								\$	-	
PAYMENT TO CHARTER SCHOOL	416	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 89,771.69	\$	89,771.69	
PPPSC	149	\$ 36,000.00	\$ 7,394.40	\$ -	\$ -		\$ -		\$	43,394.40	
CEIS	129	\$ -	\$ -	\$ -	\$ -		\$ -		\$	-	
TRANSFERS	430							\$ 108,344.87	\$	108,344.87	
TOTALS		\$ 3,258,452.00	\$ 1,336,836.04	\$ 376,500.00	\$ 38,783.51	\$ -	\$ 200.00	\$ 198,116.56	\$	5,208,888.11	

SDE USE ONLY

Mail to appropriate program office.

Julie R. Minolfo
 BUSINESS OFFICIAL

3/7/11
 DATE

PROG EDIT SUB PROGRAM CLAIM MM DD YY ACTION

SDE APPROVAL _____ DATE _____

Salvatore A. Minolfo
 CONTACT PERSON

803.641.2624
 TELEPHONE

sminolfo@aiken.k12.sc.us
 E-MAIL ADDRESS

XXX XXX XXX
 FAX NUMBER

CERTIFICATION REGARDING LOBBYING

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

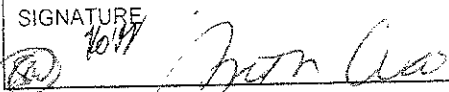
As required by Section 1352, Title 31 of the U.S. Code, and implemented at 34 CFR Part 82, for persons entering into a Federal contract, grant or cooperative agreement over \$100,000, as defined at 34 CFR Part 82, Sections 82.105 and 82.110, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts under grants and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certification.

NAME OF APPLICANT	PR/AWARD NUMBER AND / OR PROJECT NAME
The Consolidated School District of Aiken County	11 CA002-01 CFDA: 84.027A
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	
Elizabeth Everitt, Ph.D., Superintendent of Schools	
SIGNATURE	DATE
	3/2/2011

Part I

Assurances, Certifications and Statement

A. Assurances

The local education agency (LEA) makes the following assurances and provisions as required by Part B of the Individuals with Disabilities Education Improvement Act IDEA '04 (20 U.S.C. 1413), in accordance with IDEA Regulations, Subpart C-Local Educational Agency Eligibility, 300.200 through 300.213, and in accordance with South Carolina Regulations 43.243.

An LEA is eligible for assistance under Part B of the Act for a fiscal year if the agency submits a plan that provides assurances to the SEA that the LEA meets each of the conditions in accordance with IDEA Regulations, Subpart C-Local Educational Agency Eligibility, 300.200 through 300.213 and in accordance with South Carolina Regulations 43.243.

<i>Check and enter date(s) as applicable</i>		
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
X		§ 300.201 Consistency with State policies. The local educational agency, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under section 1412 of this title.
X		§ 300.202 Use of amounts. a) <i>General.</i> Amounts provided to the LEA under Part B of the Act—(1) Must be expended in accordance with the applicable provisions of this part; (2) Must be used only to pay the excess costs of providing special education and related services to children with disabilities, consistent with paragraph (b) of this section; and (3) Must be used to supplement State, local, and other Federal funds and not to supplant those funds. (Authority: 20 U.S.C. 1413(a)(2)(A))

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
X		§ 300.203 Maintenance of effort. (a) <i>General.</i> Except as provided in §§ 300.204 and 300.205, funds provided to an LEA under Part B of the Act must not be used to reduce the level of expenditures for the education of children with disabilities made by the LEA from local funds below the level of those expenditures for the preceding fiscal year. (Authority: 20 U.S.C. 1413(a)(2)(A))
X		§ 300.204 Exception to maintenance of effort. Notwithstanding the restriction in § 300.203(a), an LEA may reduce the level of expenditures by the LEA under Part B of the Act below the level of those expenditures for the preceding fiscal year if the reduction is attributable to any of the following: (a) The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel. (b) A decrease in the enrollment of children with disabilities. (c) The termination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child—(1) Has left the jurisdiction of the agency; (2) Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated; or (3) No longer needs the program of special education. (d) The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities. (e) The assumption of cost by the high cost fund operated by the SEA under § 300.704(c). (Authority: 20 U.S.C. 1413(a)(2)(B))
X		§ 300.205 Adjustment to local fiscal efforts in certain fiscal years. (a) <i>Amounts in excess.</i> Notwithstanding § 300.202(a)(2) and (b) and § 300.203(a), and except as provided in paragraph (d) of this section and § 300.230(e)(2), for any fiscal year for which the allocation received by an LEA under § 300.705 exceeds the amount the LEA received for the previous fiscal year, the LEA may reduce the level of expenditures otherwise required by §300.203(a) by not more

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		<p>than 50 percent of the amount of that excess. (b) <i>Use of amounts to carry out activities under ESEA.</i> If an LEA exercises the authority under paragraph (a) of this section, the LEA must use an amount of local funds equal to the reduction in expenditures under paragraph (a) of this section to carry out activities that could be supported with funds under the ESEA regardless of whether the LEA is using funds under the ESEA for those activities. (c) <i>State prohibition.</i> Notwithstanding paragraph (a) of this section, if an SEA determines that an LEA is unable to establish and maintain programs of FAPE that meet the requirements of section 613(a) of the Act and this part or the SEA has taken action against the LEA under section 616 of the Act and subpart F of these regulations, the SEA must prohibit the LEA from reducing the level of expenditures under paragraph (a) of this section for that fiscal year. (d) <i>Special rule.</i> The amount of funds expended by an LEA for early intervening services under § 300.226 shall count toward the maximum amount of expenditures that the LEA may reduce under paragraph (a) of this section. (Authority: 20 U.S.C. 1413(a)(2)(C))</p>
X		<p>§ 300.206 Schoolwide programs under title I of the ESEA. (a) <i>General.</i> Notwithstanding the provisions of §§ 300.202 and 300.203 or any other provision of Part B of the Act, an LEA may use funds received under Part B of the Act for any fiscal year to carry out a schoolwide program under section 1114 of the ESEA, except that the amount used in any schoolwide program may not exceed— (1)(i) The amount received by the LEA under Part B of the Act for that fiscal year; divided by (ii) The number of children with disabilities in the jurisdiction of the LEA; and multiplied by (2) The number of children with disabilities participating in the schoolwide program (Authority: 20 U.S.C. 1413(a)(2)(D))</p>
X		<p>§ 300.207 Personnel development. The LEA must ensure that all personnel necessary to carry out Part B of the Act are appropriately and adequately prepared, subject to the requirements of §300.156 (related to personnel qualifications) and section 2122 of the ESEA.</p>

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		(Authority: 20 U.S.C. 1413(a)(3))
X		§ 300.208 Permissive use of funds. (a) <i>Uses.</i> Notwithstanding §§ 300.202, 300.203(a), and 300.162(b), funds provided to an LEA under Part B of the Act may be used for the following activities: (1) <i>Services and aids that also benefit nondisabled children.</i> For the costs of special education and related services, and supplementary aids and services, provided in a regular class or other education-related setting to a child with a disability in accordance with the IEP of the child, even if one or more nondisabled children benefit from these services.(2) <i>Early intervening services.</i> To develop and implement coordinated, early intervening educational services in accordance with § 300.226. (3) <i>High cost special education and related services.</i> To establish and implement cost or risk sharing funds, consortia, or cooperatives for the LEA itself, or for LEAs working in a consortium of which the LEA is a part, to pay for high cost special education and related services. (b) <i>Administrative case management.</i> An LEA may use funds received under Part B of the Act to purchase appropriate technology for recordkeeping, data collection, and related case management activities of teachers and related services personnel providing services described in the IEP of children with disabilities, that is needed for the implementation of those case management activities. (Authority: 20 U.S.C. 1413(a)(4))
X		§ 300.209 Treatment of charter schools and their students. (a) <i>Rights of children with disabilities.</i> Children with disabilities who attend public charter schools and their parents retain all rights under this part. (b) <i>Charter schools that are public schools of the LEA.</i> (1) In carrying out Part B of the Act and these regulations with respect to charter schools that are public schools of the LEA, the LEA must—(i) Serve children with disabilities attending those charter schools in the same manner as the LEA serves children with disabilities in its other schools, including providing supplementary and related services on site at the charter school to the same extent to which the LEA has a policy or practice of providing such services on the site to its other public schools; and (ii) Provide funds under Part B of the Act to those charter schools— (A) On the same basis as the LEA provides funds to the LEA’s other public schools, including proportional distribution based on relative enrollment of children with disabilities; and (B) At the same

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		time as the LEA distributes other Federal funds to the LEA's other public schools, consistent with the State's charter school law. (2) If the public charter school is a school of an LEA that receives funding under § 300.705 and includes other public schools— (i) The LEA is responsible for ensuring that the requirements of this part are met, unless State law assigns that responsibility to some other entity; and (ii) The LEA must meet the requirements of paragraph (b)(1) of this section. (c) <i>Public charter schools that are LEAs.</i> If the public charter school is an LEA, consistent with § 300.28, that receives funding under § 300.705, that charter school is responsible for ensuring that the requirements of this part are met, unless State law assigns that responsibility to some other entity. (d) <i>Public charter schools that are not an LEA or a school that is part of an LEA.</i> (1) If the public charter school is not an LEA receiving funding under § 300.705, or a school that is part of an LEA receiving funding under § 300.705, the SEA is responsible for ensuring that the requirements of this part are met. (2) Paragraph (d)(1) of this section does not preclude a State from assigning initial responsibility for ensuring the requirements of this part are met to another entity. However, the SEA must maintain the ultimate responsibility for ensuring compliance with this part, consistent with § 300.149. (Authority: 20 U.S.C. 1413(a)(5))
X		§ 300.210 Purchase of instructional materials. (a) <i>General.</i> Not later than December 3, 2006, an LEA that chooses to coordinate with the National Instructional Materials Access Center (NIMAC), when purchasing print instructional materials, must acquire those instructional materials in the same manner, and subject to the same conditions as an SEA under § 300.172. (b) <i>Rights of LEA.</i> (1) Nothing in this section shall be construed to require an LEA to coordinate with the NIMAC. (2) If an LEA chooses not to coordinate with the NIMAC, the LEA must provide an assurance to the SEA that the LEA will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. (3) Nothing in this section relieves an LEA of its responsibility to ensure that children with disabilities who need instructional materials in accessible formats but are not included under the definition of blind or other persons with print disabilities in § 300.172(e)(1)(i) or who need materials that cannot be produced from NIMAS files, receive those instructional materials in a timely manner. (Authority: 20 U.S.C. 1413(a)(6))
X		§ 300.211 Information for SEA. The LEA must provide the SEA with information necessary to enable the SEA to carry out its duties under Part B of the Act, including, with respect to §§300.157 and

Local Education Agency The Consolidated School District of Aiken County

<i>Check and enter date(s) as applicable</i>		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		300.160, information relating to the performance of children with disabilities participating in programs carried out under Part B of the Act. (Authority: 20 U.S.C. 1413(a)(7))
X		§300.212 Public information. The LEA must make available to parents of children with disabilities and to the general public all documents relating to the eligibility of the agency under Part B of the Act. (Authority: 20 U.S.C. 1413(a)(8))
X		§ 300.213 Records regarding migratory children with disabilities. The LEA must cooperate in the Secretary's efforts under section 1308 of the ESEA to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding those children. (Authority: 20 U.S.C. 1413(a)(9))
X		As applicable, the assurance in OMB Standard Form 434B (Assurances for Non-Construction Programs), relating to legal authority to apply for assistance; access to records; conflict of interest; nondiscrimination; labor standards; protection of human subjects; animal welfare; Single Audit Act; and general agreement to comply with all Federal laws, executive orders and regulations.

Local Education Agency The Consolidated School District of Aiken County

<i>Check and enter date(s) as applicable</i>		<p>Assurances <i>(20 U.S.C. 1413)</i></p>
<p>Yes (Assurance is given.)</p>	<p>No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)</p>	

Local Education Agency The Consolidated School District of Aiken County

B. Certifications

The local education agency provides the following certifications:

Yes	
X	<p>1. ED Form 80-0013, <i>Certification Regarding Lobbying</i>, is on file with the Office of Exceptional Children.</p> <p>With respect to the <i>Certification Regarding Lobbying</i>, the local education agency (LEA) recertifies that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.</p>
X	<p>2. The local education agency (LEA) certifies that certifications in the Education Department General Administrative Regulations (EDGAR) at 34 CFR §80.11 relating to local education agency (LEA) eligibility, authority, and approval to submit and carry out the provisions of its application, and consistency of that application with State law are in place within the district or agency.</p>
X	<p>3. The local education agency (LEA) certifies that the arrangements to establish responsibility for services pursuant to IDEA Regulations, Subpart C-Local Educational Agency Eligibility, 300.200 through 300.213(a)(12)(A) are current. This certification must be received prior to the expenditure of any funds reserved by the district under 20 U.S.C. 1411(e)(1).</p>

CERTIFICATION REGARDING LOBBYING

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

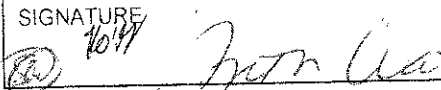
As required by Section 1352, Title 31 of the U.S. Code, and implemented at 34 CFR Part 82, for persons entering into a Federal contract, grant or cooperative agreement over \$100,000, as defined at 34 CFR Part 82, Sections 82.105 and 82.110, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts under grants and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certification.

NAME OF APPLICANT The Consolidated School District of Aiken County	PR/AWARD NUMBER AND / OR PROJECT NAME 11 CA002-01 CFDA: 84.027A
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE Elizabeth Everitt, Ph.D., Superintendent of Schools	
SIGNATURE 	DATE 3/2/2011

**FY 2011
INDIVIDUALS WITH DISABILITIES EDUCATION
IMPROVEMENT ACT (IDEA '04)
IDEA 619**

PART II--NARRATIVE

Grant/Contract Number	Amount of Grant/Contract
2010CG 002-01 CFDA: 84.173	\$202,850.46
Applicant Name and Address Aiken County Public Schools 1000 Brookhaven Drive Aiken, South Carolina 29803	
Grant/Contract Period: July 1, 2010–September 30, 2011	

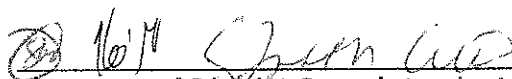
Name and address of person authorized to receive grant/contract

Name Elizabeth Everitt, Ph.D.
Title Superintendent of Schools
Address Aiken County Public Schools 1000 Brookhaven Drive Aiken, South Carolina 29803
Telephone Number Extension 803.641.2428

Name and address of person completing information within application

Name Salvatore Minolfo, Ph.D.
Title Director of Special Programs
Address Aiken County Public Schools 1000 Brookhaven Drive Aiken, South Carolina 29803
Telephone Number Extension 803.641.2428 E-mail Address sminolfo@aiken.k12.sc.us

I certify that the information contained in this application is, to the best of my knowledge, accurate and the agency named above has authorized me as its representative to submit this application.



Signature of District Superintendent/
Agency Executive Director

3/2/2011

Date

PROJECT ABSTRACT

In the space provided below, please describe how these funds will be utilized to enhance services for preschool children with disabilities.

Aiken County Schools conducts Child Find as part of compliance with IDEA '04. For children ages 3, 4, and 5, the District conducts monthly screenings across Aiken County. Referrals for screening come from various sources: Baby Net and other public agencies, churches, church schools, pediatricians and other medical providers, Head Start, daycares, homeless shelters, parenting centers, private schools, home school associations, family members, and friends. Screening events are staffed by school psychologists, a speech/language pathologist, an occupational or physical therapist, a school nurse, a special education teacher, and an administrative assistant. The Multi-disciplinary team makes plans for further evaluation(s) to determine eligibility for special education based on the child's performance at the screening.

Through this entitlement, Aiken County Schools employs classroom aides for the preschool special education classrooms, a part time administrative assistant, and a special education coordinator.

Extended School Year services are provided to those students whose IEP teams recommend eligibility for summer programming. A portion of the teachers', aides', and bus drivers' compensation is funded through this entitlement to run the ESY program. Instructional supplies needed for ESY services are also supplied through this entitlement.

Preschool curriculum materials and teacher training to use the curriculum is funded through the entitlement.

Assessment materials for teachers to use to evaluate student progress for IEP development are purchased. Assistive technology devices, consumable classroom supplies, office supplies, and materials and supplies required for applied behavior therapy are purchased with this entitlement.

Psychology interns who provide Applied Behavior Therapy for children whose IEPs include that service are contracted through University of South Carolina, Aiken.

100 INSTRUCTION (description and number of positions for special education)	
---	--

100 Salaries:	
Preschool Teacher	\$ 6,000.00
Preschool Aide	\$ 5,000.00
ABT Aide Stipends	\$ 50,490.00
Preschool Aides	\$ 13,243.00
	0 \$ -
	0 \$ -
Total	\$ 74,733.00
200 Employee Benefits:	
Retirement	\$ 9,633.08
Insurance	\$ 3,303.00
Taxes	\$ 5,717.07
Total	\$ 18,653.16
300 Purchased Services (include travel):	
USCA Interns	\$ 53,336.00
Psychologist Contractors Evals	\$ 1,000.00
Professional Development	\$ 5,000.00
Technology Software	\$ 7,932.43
Total	\$ 67,268.43
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	67268.43

149 Parentally Placed Private School Children	
100 Salaries:	
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ -
200 Employee Benefits:	
Retirement	\$ -
Insurance	\$ -
Taxes	\$ -
Total	\$ -
300 Purchased Services (include travel):	
Evaluations	\$ 2,000.00
Speech services	\$ 4,500.00
Total	\$ 6,500.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	6500

210 PUPIL SERVICES

100 Salaries:	
School Nurse	\$ 3,000.00
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ 3,000.00
200 Employee Benefits:	
Retirement	\$ 386.70
Insurance	\$ -
Taxes	\$ 229.50
Total	\$ 616.20
300 Purchased Services (include travel):	
Total	\$ -
400 Materials and Supplies:	
	n/a
	described on the following page
500 Equipment	
	n/a
	described on the following page
600 Other:	
Total	0

220 INSTRUCTIONAL STAFF	
100 Salaries:	
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ -
200 Employee Benefits:	
Retirement	\$ -
Insurance	\$ -
Taxes	\$ -
Total	\$ -
300 Purchased Services (include travel):	
Professional Development	\$ 2,500.00
Total	\$ 2,500.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	2500

223 SUPERVISION OF SPECIAL PROGRAMS

100 Salaries:	
Secretary	\$ 11,432.00
	0 \$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 11,432.00
200 Employee Benefits:	
Retirement	\$ 1,473.58
Insurance	\$ -
Taxes	\$ 874.55
Total	\$ 2,348.13
300 Purchased Services (include travel):	
Total	\$ -
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	0

416 CHARTER SCHOOLS	
100 Salaries:	
Special Education Teacher	\$ 1,676.00
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ 1,676.00
200 Employee Benefits:	
Retirement	\$ 216.04
Insurance	\$ -
Taxes	\$ 128.21
Total	\$ 344.25
300 Purchased Services (include travel):	
Total	\$ -
400 Materials and Supplies:	
	n/a
	described on the following page
500 Equipment	
	n/a
	described on the following page
600 Other:	
Total	0

PROJECT NO.

COUNTY NO.

DISTRICT NO.

STATE (1)

FEDERAL (2)

BUDGET REPORT

Aiken County Public Schools
 1000 Brookhave Drive
 Aiken, South Carolina 29803

SUB PROGRAM

July 1, 2010 September 30, 2011
 PERIOD BEGINS PERIOD ENDS

PROGRAM **IDEA Preschool**

ORIGINAL
 CHANGE AMENDMENT NO. _____

OBJECT OF EXPENDITURES								
FUNCTIONS/CODES	SALARIES 100	EMPLOYEE BEN. 200	PURCHASED SER. 300	SUPP. & MAT. 400	CAPITAL OUTLAY 500	OTHER OBJECTS 600	TRANSFERS	
							700	TOTALS
NAME	No.						(Indirect Cost)	
INSTRUCTION	100	\$ 74,733.00	\$ 18,653.16	\$ 67,266.43	\$ 9,560.00			\$ 170,214.59
INST.-BASIC (ADULT ED ONLY)	181	\$ -	\$ -	\$ -	\$ -			\$ -
INST.-SECONDARY (ADULT ED)	182							\$ -
ENGL LITERACY-ESL (ADULT ED)	183							\$ -
SUPPORT SERVICES	200	\$ -	\$ -	\$ -	\$ -			\$ -
PUPIL SERVICES	210	\$ 3,000.00	\$ 616.20	\$ -	\$ -			\$ 3,616.20
INST. STAFF	220	\$ -	\$ -	\$ 2,500.00	\$ -			\$ 2,500.00
SUPERVISION OF SPEC. PROG.	223	\$ 11,432.00	\$ 2,348.13	\$ -	\$ -			\$ 13,780.13
PUPIL TRANS (FED MANDATED)	251	\$ -	\$ -	\$ -	\$ -			\$ -
SCHOOL BUILDING	253	\$ -	\$ -	\$ -	\$ -			\$ -
OPER. & MAIN.	254	\$ -	\$ -	\$ -	\$ -			\$ -
FOOD SERVICES	256							\$ -
PUPIL TRANS-FIELD TRIPS	271	\$ -	\$ -	\$ -	\$ -			\$ -
COM. SERVICES	300							\$ -
PAYMENT TO CHARTER SCHOOL	416	\$ -	\$ -	\$ 6,500.00	\$ -		\$ 2,020.25	\$ 8,520.25
PPPSC	149	\$ -	\$ -	\$ -	\$ -			\$ -
CEIS	129	\$ -	\$ -	\$ -	\$ -			\$ -
TRANSFERS	430						\$ 4,219.29	\$ 4,219.29
TOTALS		\$ 89,165.00	\$ 21,617.49	\$ 76,268.43	\$ 9,560.00	\$ -	\$ 6,239.54	\$ 202,850.46

SDE USE ONLY

Mail to appropriate program office.

PROG EDIT SUB PROGRAM CLAIM MM DD YY ACTION

Julie Forrester
 BUSINESS OFFICIAL
Julie Forrester
 Salvatore Minolfo, Ph.D.
 CONTACT PERSON

3/7/11
 DATE
 803 641 2624
 TELEPHONE

eminolfo@aiken.k12.sc.us
 E-MAIL ADDRESS

SDE APPROVAL _____ DATE _____
 FIN-PA001 7/1/00
 803 641 2628
 FAX NUMBER

Part I

Assurances, Certifications and Statement

A. Assurances

The local education agency (LEA) makes the following assurances and provisions as required by Part B of the Individuals with Disabilities Education Improvement Act IDEA '04 (20 U.S.C. 1413), in accordance with IDEA Regulations, Subpart C-Local Educational Agency Eligibility, 300.200 through 300.213, and in accordance with South Carolina Regulations 43.243.

An LEA is eligible for assistance under Part B of the Act for a fiscal year if the agency submits a plan that provides assurances to the SEA that the LEA meets each of the conditions in accordance with IDEA Regulations, Subpart C-Local Educational Agency Eligibility, 300.200 through 300.213 and in accordance with South Carolina Regulations 43.243.

<i>Check and enter date(s) as applicable</i>		
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
X		§ 300.201 Consistency with State policies. The local educational agency, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under section 1412 of this title.
X		§ 300.202 Use of amounts. a) <i>General.</i> Amounts provided to the LEA under Part B of the Act—(1) Must be expended in accordance with the applicable provisions of this part; (2) Must be used only to pay the excess costs of providing special education and related services to children with disabilities, consistent with paragraph (b) of this section; and (3) Must be used to supplement State, local, and other Federal funds and not to supplant those funds. (Authority: 20 U.S.C. 1413(a)(2)(A))

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
X		§ 300.203 Maintenance of effort. (a) <i>General.</i> Except as provided in §§ 300.204 and 300.205, funds provided to an LEA under Part B of the Act must not be used to reduce the level of expenditures for the education of children with disabilities made by the LEA from local funds below the level of those expenditures for the preceding fiscal year. (Authority: 20 U.S.C. 1413(a)(2)(A))
X		§ 300.204 Exception to maintenance of effort. Notwithstanding the restriction in § 300.203(a), an LEA may reduce the level of expenditures by the LEA under Part B of the Act below the level of those expenditures for the preceding fiscal year if the reduction is attributable to any of the following:(a) The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel. (b) A decrease in the enrollment of children with disabilities. (c) The termination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child—(1) Has left the jurisdiction of the agency; (2) Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated; or (3) No longer needs the program of special education. (d) The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities. (e) The assumption of cost by the high cost fund operated by the SEA under § 300.704(c). (Authority: 20 U.S.C. 1413(a)(2)(B))
X		§ 300.205 Adjustment to local fiscal efforts in certain fiscal years. (a) <i>Amounts in excess.</i> Notwithstanding § 300.202(a)(2) and (b) and § 300.203(a), and except as provided in paragraph (d) of this section and § 300.230(e)(2), for any fiscal year for which the allocation received by an LEA under § 300.705 exceeds the amount the LEA received for the previous fiscal year, the LEA may reduce the level of expenditures otherwise required by §300.203(a) by not more

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		than 50 percent of the amount of that excess. (b) <i>Use of amounts to carry out activities under ESEA.</i> If an LEA exercises the authority under paragraph (a) of this section, the LEA must use an amount of local funds equal to the reduction in expenditures under paragraph (a) of this section to carry out activities that could be supported with funds under the ESEA regardless of whether the LEA is using funds under the ESEA for those activities. (c) <i>State prohibition.</i> Notwithstanding paragraph (a) of this section, if an SEA determines that an LEA is unable to establish and maintain programs of FAPE that meet the requirements of section 613(a) of the Act and this part or the SEA has taken action against the LEA under section 616 of the Act and subpart F of these regulations, the SEA must prohibit the LEA from reducing the level of expenditures under paragraph (a) of this section for that fiscal year. (d) <i>Special rule.</i> The amount of funds expended by an LEA for early intervening services under § 300.226 shall count toward the maximum amount of expenditures that the LEA may reduce under paragraph (a) of this section. (Authority: 20 U.S.C. 1413(a)(2)(C))
X		§ 300.206 Schoolwide programs under title I of the ESEA. (a) <i>General.</i> Notwithstanding the provisions of §§ 300.202 and 300.203 or any other provision of Part B of the Act, an LEA may use funds received under Part B of the Act for any fiscal year to carry out a schoolwide program under section 1114 of the ESEA, except that the amount used in any schoolwide program may not exceed— (1)(i) The amount received by the LEA under Part B of the Act for that fiscal year; divided by (ii) The number of children with disabilities in the jurisdiction of the LEA; and multiplied by (2) The number of children with disabilities participating in the schoolwide program (Authority: 20 U.S.C. 1413(a)(2)(D))
X		§ 300.207 Personnel development. The LEA must ensure that all personnel necessary to carry out Part B of the Act are appropriately and adequately prepared, subject to the requirements of §300.156 (related to personnel qualifications) and section 2122 of the ESEA.

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		(Authority: 20 U.S.C. 1413(a)(3))
X		§ 300.208 Permissive use of funds. (a) <i>Uses.</i> Notwithstanding §§ 300.202, 300.203(a), and 300.162(b), funds provided to an LEA under Part B of the Act may be used for the following activities: (1) <i>Services and aids that also benefit nondisabled children.</i> For the costs of special education and related services, and supplementary aids and services, provided in a regular class or other education-related setting to a child with a disability in accordance with the IEP of the child, even if one or more nondisabled children benefit from these services.(2) <i>Early intervening services.</i> To develop and implement coordinated, early intervening educational services in accordance with § 300.226. (3) <i>High cost special education and related services.</i> To establish and implement cost or risk sharing funds, consortia, or cooperatives for the LEA itself, or for LEAs working in a consortium of which the LEA is a part, to pay for high cost special education and related services. (b) <i>Administrative case management.</i> An LEA may use funds received under Part B of the Act to purchase appropriate technology for recordkeeping, data collection, and related case management activities of teachers and related services personnel providing services described in the IEP of children with disabilities, that is needed for the implementation of those case management activities. (Authority: 20 U.S.C. 1413(a)(4))
X		§ 300.209 Treatment of charter schools and their students. (a) <i>Rights of children with disabilities.</i> Children with disabilities who attend public charter schools and their parents retain all rights under this part. (b) <i>Charter schools that are public schools of the LEA.</i> (1) In carrying out Part B of the Act and these regulations with respect to charter schools that are public schools of the LEA, the LEA must—(i) Serve children with disabilities attending those charter schools in the same manner as the LEA serves children with disabilities in its other schools, including providing supplementary and related services on site at the charter school to the same extent to which the LEA has a policy or practice of providing such services on the site to its other public schools; and (ii) Provide funds under Part B of the Act to those charter schools— (A) On the same basis as the LEA provides funds to the LEA’s other public schools, including proportional distribution based on relative enrollment of children with disabilities; and (B) At the same

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		time as the LEA distributes other Federal funds to the LEA's other public schools, consistent with the State's charter school law. (2) If the public charter school is a school of an LEA that receives funding under § 300.705 and includes other public schools— (i) The LEA is responsible for ensuring that the requirements of this part are met, unless State law assigns that responsibility to some other entity; and (ii) The LEA must meet the requirements of paragraph (b)(1) of this section. (c) <i>Public charter schools that are LEAs.</i> If the public charter school is an LEA, consistent with § 300.28, that receives funding under § 300.705, that charter school is responsible for ensuring that the requirements of this part are met, unless State law assigns that responsibility to some other entity. (d) <i>Public charter schools that are not an LEA or a school that is part of an LEA.</i> (1) If the public charter school is not an LEA receiving funding under § 300.705, or a school that is part of an LEA receiving funding under § 300.705, the SEA is responsible for ensuring that the requirements of this part are met. (2) Paragraph (d)(1) of this section does not preclude a State from assigning initial responsibility for ensuring the requirements of this part are met to another entity. However, the SEA must maintain the ultimate responsibility for ensuring compliance with this part, consistent with § 300.149. (Authority: 20 U.S.C. 1413(a)(5))
X		§ 300.210 Purchase of instructional materials. (a) <i>General.</i> Not later than December 3, 2006, an LEA that chooses to coordinate with the National Instructional Materials Access Center (NIMAC), when purchasing print instructional materials, must acquire those instructional materials in the same manner, and subject to the same conditions as an SEA under § 300.172. (b) <i>Rights of LEA.</i> (1) Nothing in this section shall be construed to require an LEA to coordinate with the NIMAC. (2) If an LEA chooses not to coordinate with the NIMAC, the LEA must provide an assurance to the SEA that the LEA will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. (3) Nothing in this section relieves an LEA of its responsibility to ensure that children with disabilities who need instructional materials in accessible formats but are not included under the definition of blind or other persons with print disabilities in § 300.172(e)(1)(i) or who need materials that cannot be produced from NIMAS files, receive those instructional materials in a timely manner. (Authority: 20 U.S.C. 1413(a)(6))
X		§ 300.211 Information for SEA. The LEA must provide the SEA with information necessary to enable the SEA to carry out its duties under Part B of the Act, including, with respect to §§300.157 and

Local Education Agency The Consolidated School District of Aiken County

Check and enter date(s) as applicable		Assurances Related to Policies and Procedures 20 U.S.C. 1413 34 CFR §§300.200-300.213 SBE Regulation 43.243 and 43.243.1
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)	
		300.160, information relating to the performance of children with disabilities participating in programs carried out under Part B of the Act. (Authority: 20 U.S.C. 1413(a)(7))
X		§300.212 Public information. The LEA must make available to parents of children with disabilities and to the general public all documents relating to the eligibility of the agency under Part B of the Act. (Authority: 20 U.S.C. 1413(a)(8))
X		§ 300.213 Records regarding migratory children with disabilities. The LEA must cooperate in the Secretary's efforts under section 1308 of the ESEA to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding those children. (Authority: 20 U.S.C. 1413(a)(9))
X		As applicable, the assurance in OMB Standard Form 434B (Assurances for Non-Construction Programs), relating to legal authority to apply for assistance; access to records; conflict of interest; nondiscrimination; labor standards; protection of human subjects; animal welfare; Single Audit Act; and general agreement to comply with all Federal laws, executive orders and regulations.

Local Education Agency The Consolidated School District of Aiken County

<i>Check and enter date(s) as applicable</i>	
Yes (Assurance is given.)	No (Assurance cannot be given. Provide date on which LEA will complete changes in order to provide assurance.)
<p>Assurances (20 U.S.C. 1413)</p>	

Local Education Agency The Consolidated School District of Aiken County

B. Certifications

The local education agency provides the following certifications:

Yes	
X	<p>1. ED Form 80-0013, <i>Certification Regarding Lobbying</i>, is on file with the Office of Exceptional Children.</p> <p>With respect to the <i>Certification Regarding Lobbying</i>, the local education agency (LEA) recertifies that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.</p>
X	<p>2. The local education agency (LEA) certifies that certifications in the Education Department General Administrative Regulations (EDGAR) at 34 CFR §80.11 relating to local education agency (LEA) eligibility, authority, and approval to submit and carry out the provisions of its application, and consistency of that application with State law are in place within the district or agency.</p>
X	<p>3. The local education agency (LEA) certifies that the arrangements to establish responsibility for services pursuant to IDEA Regulations, Subpart C-Local Educational Agency Eligibility, 300.200 through 300.213(a)(12)(A) are current. This certification must be received prior to the expenditure of any funds reserved by the district under 20 U.S.C. 1411(e)(1).</p>

Local Education Agency The Consolidated School District of Aiken County

C. Statement


I certify that the local education agency (LEA) of The Consolidated School District of Aiken County can make the assurances checked as 'yes' in Section A and the certifications required in Section B and Section C of this application. These provisions meet the requirements of the Part B of the Individuals with Disabilities Education Improvement Act (IDEA '04) as found in PL 108-446. The local education agency (LEA) will operate its Part B program in accordance with all of the required assurances and certifications.

If any assurances have been checked 'no', I certify that the local education agency (LEA) will operate throughout the period of this grant award consistent with the requirements of the IDEA '04 as found in PL 108-446 and any applicable regulations, and will make such changes to existing policies and procedures as are necessary to bring those policies and procedures into compliance with the requirements of the IDEA '04, as amended, as soon as possible, and not later than June 30, 2011. (34 CFR §76.104)

I, the undersigned authorized official of the

Aiken County Public Schools
(Name of local education agency (LEA)),

am designated by this Local education agency (LEA) to submit this application for FFY 2009 funds under Part B of the Individuals with Disabilities Education Improvement Act.

Printed/Typed Name and Title of superintendent or director of the local education agency.	
Elizabeth Everitt, Ph.D., Superintendent of Schools	
Signature: 	Date: 3/2/2011

Notarized by: Michelle R. Bledsoe Michelle R. Bledsoe

My commission expires: November 15, 2011

CERTIFICATION REGARDING LOBBYING

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

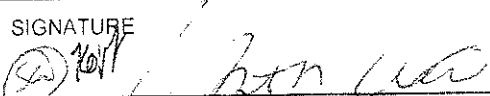
As required by Section 1352, Title 31 of the U.S. Code, and implemented at 34 CFR Part 82, for persons entering into a Federal contract, grant or cooperative agreement over \$100,000, as defined at 34 CFR Part 82, Sections 82.105 and 82.110, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts under grants and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certification.

NAME OF APPLICANT The Consolidated School District of Aiken County	PR/AWARD NUMBER AND / OR PROJECT NAME 11 CG 003 - 01
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE Elizabeth Everitt, Ph.D., Superintendent of Schools	
SIGNATURE 	DATE 3/2/2011

PROJECT NO.

BUDGET REPORT

Aiken County Public Schools
 1000 Brookhaven Drive
 Aiken, South Carolina 29803

COUNTY NO. SUB PROGRAM

PERIOD BEGINS July 1, 2010 PERIOD ENDS September 30, 2011 PROGRAM

Carryover Preschool IDEA

DISTRICT NO.

STATE (1)
 FEDERAL (2)

ORIGINAL AMENDMENT NO. _____
 CHANGE

OBJECT OF EXPENDITURES															
FUNCTIONS/CODES	No.	SALARIES		EMPLOYEE BEN.		PURCHASED SER.		SUPP & MAT.		CAPITAL OUTLAY		OTHER OBJECTS		TRANSFERS	
		100	200	300	400	500	600	700	TOTALS						
NAME												(Indirect Cost)			
INSTRUCTION	100	\$ 72,000.00	\$ 34,788.80	\$ 2,440.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,229.18
INST.-BASIC (ADULT ED ONLY)	181	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INST.-SECONDARY (ADULT ED)	182														\$ -
ENGL LITERACY-ESL (ADULT ED)	183														\$ -
SUPPORT SERVICES	200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUPIL SERVICES	210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INST. STAFF	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUPERVISION OF SPEC. PROG.	223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUPIL TRANS (FED MANDATED)	251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCHOOL BUILDING	253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPER. & MAIN.	254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FOOD SERVICES	256														\$ -
PUPIL TRANS-FIELD TRIPS	271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COM. SERVICES	300														\$ -
PAYMENT TO CHARTER SCHOOL	416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PPPSC	149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEIS	129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS	430											\$ 2,320.23		\$ 2,320.23	
TOTALS		\$ 72,000.00	\$ 34,788.80	\$ 2,440.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,320.23	\$ -	\$ 111,549.41	

SDE USE ONLY

Mail to appropriate program office.

Julie Forrester
 Julie Forrester
 BUSINESS OFFICIAL
 Salvatore Minolfo, Ph.D.
 CONTACT PERSON

8/17/11
 DATE
 803 641 2624
 TELEPHONE

PROG EDIT
 SUB PROGRAM
 CLAIM
 MM DD YY ACTION

SDE APPROVAL _____ DATE _____
 FIN-PA001, 7/1/00
 803 641 2628
 FAX NUMBER

smnolfo@aiken.k12.sc.us
 E-MAIL ADDRESS

100 INSTRUCTION (description and number of positions for special education)	
100 Salaries:	
Preschool Teacher	\$ -
Preschool Aide (4)	\$ 72,000.00
ABT Aide Stipends	\$ -
Preschool Aides	\$ -
	0 \$ -
	0 \$ -
Total	\$ 72,000.00
200 Employee Benefits:	
Retirement	\$ 9,280.80
Insurance	\$ 20,000.00
Taxes	\$ 5,508.00
Total	\$ 34,788.80
300 Purchased Services (include travel):	
USCA Interns	\$ -
Mileage Reimbursement	\$ 2,440.38
	\$ -
	\$ -
Total	\$ 2,440.38
400 Materials and Supplies:	
	n/a
	described on the following page
500 Equipment	
	n/a
	described on the following page
600 Other:	
Total	2440.38

BUDGET REPORT

The Consolidated School District of Aiken County
 1000 Brookhaven Drive
 Aiken, South Carolina 29803
 PROGRAM Supplementals

PROJECT NO. 1 1 C A 0 0 2
 COUNTY NO. 0 2
 DISTRICT NO. 0 1
 STATE (1) 2
 FEDERAL (2) 2

SUB PROGRAM 0 2

PERIOD BEGINS July 1, 2010 PERIOD ENDS September 30, 2011

ORIGINAL AMENDMENT NO. _____
 CHANGE

FUNCTIONS/CODES		SALARIES		EMPLOYEE BEN.		PURCHASED SER.		SUPP. & MAT.		CAPITAL OUTLAY		OTHER OBJECTS		TRANSFERS		
		100		200		300		400		500		600		700		
NAME	No.														TOTALS	
													(Indirect Cost)			
INSTRUCTION	100	\$	-	\$	-	\$	-	\$	642.25						\$ 642.25	
INST.-BASIC (ADULT ED ONLY)	181	\$	-	\$	-	\$	-	\$	-			\$	-		\$ -	
INST.-SECONDARY (ADULT ED)	182														\$ -	
ENGL LITERACY-ESL (ADULT ED)	183														\$ -	
SUPPORT SERVICES	200	\$	-	\$	-	\$	-	\$	-			\$	-		\$ -	
PUPIL SERVICES	210	\$	83,000.00	\$	29,349.50	\$	-	\$	-			\$	-		\$ 112,349.50	
INST. STAFF	220	\$	-	\$	-	\$	2,000.00	\$	-			\$	2,000.00		\$ 4,000.00	
SUPERVISION OF SPEC. PROG.	223	\$	-	\$	-	\$	-	\$	-			\$	-		\$ -	
PUPIL TRANS (FED MANDATED)	251	\$	-	\$	-	\$	-	\$	-			\$	-		\$ -	
SCHOOL BUILDING	253	\$	-	\$	-	\$	-	\$	-			\$	-		\$ -	
OPER. & MAIN.	254	\$	-	\$	-	\$	-	\$	4,376.74			\$	-		\$ 4,376.74	
FOOD SERVICES	256														\$ -	
PUPIL TRANS-FIELD TRIPS	271	\$	-	\$	-	\$	-	\$	-			\$	-		\$ -	
COM. SERVICES	300														\$ -	
PAYMENT TO CHARTER SCHOOL	416	\$	-	\$	-	\$	-	\$	-			\$	-		\$ -	
PPPSC	149	\$	38,000.00	\$	5,907.00	\$	-	\$	-			\$	-		\$ 43,907.00	
CEIS	129	\$	-	\$	-	\$	-	\$	-			\$	-		\$ -	
TRANSFERS	430												\$ 3,510.75		\$ 3,510.75	
TOTALS		\$	121,000.00	\$	35,256.50	\$	2,000.00	\$	5,018.99	\$	-	\$	2,000.00	\$	3,510.75	\$ 168,786.24

SDE USE ONLY

Mail to appropriate program office.

Julie Petrosky
 BUSINESS OFFICIAL
 CONTACT PERSON

3/7/11
 DATE
 803.641.2624
 TELEPHONE

PROG EDIT SUB PROGRAM CLAIM MM DD YY ACTION

SDE APPROVAL _____ DATE _____

FIN-PA001, 7/1/00
 XXX XXX XXXX
 FAX NUMBER

149 Parentally Placed Private School Children	
100 Salaries:	
Speech Supervisor	\$ 38,000.00
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ 38,000.00
200 Employee Benefits:	
Retirement	\$ -
Insurance	\$ 3,000.00
Taxes	\$ 2,907.00
Total	\$ 5,907.00
300 Purchased Services (include travel):	
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ -
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	

210 PUPIL SERVICES	
100 Salaries:	
Salaries	\$ 83,000.00
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ 83,000.00
200 Employee Benefits:	
Retirement	\$ -
Insurance	\$ 23,000.00
Taxes	\$ 6,349.50
Total	\$ 29,349.50
300 Purchased Services (include travel):	
Professional Development	\$ -
Mileage Reimbursement - School Psychologists	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ -
400 Materials and Supplies:	
	n/a
	described on the following page
500 Equipment	
	n/a
	described on the following page
600 Other:	
	\$ -
0	
Total	

220 INSTRUCTIONAL STAFF	
100 Salaries:	
Special Education - Summer Work	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ -
200 Employee Benefits:	
Retirement	\$ -
Insurance	\$ -
Taxes	\$ -
Total	\$ -
300 Purchased Services (include travel):	
Mileage Reimbursement - Special Education Coor	\$ 2,000.00
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ 2,000.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	2000

PROJECT NO.

1 1

C A

0 0 2

BUDGET REPORT

The Consolidated School District of Aiken County

COUNTY NO.

0 2

SUB PROGRAM

0 1

1000 Brookhaven Drive

Aiken, South Carolina 29803

DISTRICT NO.

0 1

July 1, 2010

September 30, 2011

PROGRAM

Carryover IDEA Reg.

PERIOD BEGINS

PERIOD ENDS

STATE (1)

2

FEDERAL (2)

X ORIGINAL
CHANGE

AMENDMENT NO.

OBJECT OF EXPENDITURES

FUNCTIONS/CODES		SALARIES 100	EMPLOYEE BEN. 200	PURCHASED SER. 300	SUPP. & MAT. 400	CAPITAL OUTLAY 500	OTHER OBJECTS 600	TRANSFERS 700	TOTALS
NAME	No.							(Indirect Cost)	
INSTRUCTION	100	\$ 252,000.00	\$ 121,760.80	\$ 15,000.00	\$ 40,569.25				\$ 429,330.05
INST.-BASIC (ADULT ED ONLY)	181	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
INST.-SECONDARY (ADULT ED)	182								\$ -
ENGL LITERACY-ESL (ADULT ED)	183								\$ -
SUPPORT SERVICES	200	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
PUPIL SERVICES	210	\$ 10,000.00	\$ 2,054.00	\$ 20,000.00	\$ 1,000.00		\$ -		\$ 33,054.00
INST. STAFF	220	\$ 15,000.00	\$ 3,081.00	\$ 30,000.00	\$ -		\$ 30,000.00		\$ 78,081.00
SUPERVISION OF SPEC. PROG.	223	\$ -	\$ -	\$ 10,000.00	\$ -		\$ -		\$ 10,000.00
PUPIL TRANS (FED MANDATED)	251	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
SCHOOL BUILDING	253	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
OPER. & MAIN.	254	\$ -	\$ -	\$ 20,000.00	\$ -		\$ -		\$ 20,000.00
FOOD SERVICES	256								\$ -
PUPIL TRANS-FIELD TRIPS	271	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
COM. SERVICES	300								\$ -
PAYMENT TO CHARTER SCHOOL	416	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
PPPSC	149	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
CEIS	129	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
TRANSFERS	430							\$ 12,117.72	\$ 12,117.72
TOTALS		\$ 277,000.00	\$ 126,895.80	\$ 95,000.00	\$ 41,569.25	\$ -	\$ 30,000.00	\$ 12,117.72	\$ 582,582.77

SDE USE ONLY

Mail to appropriate program office.

PROG EDIT: [][] [][]
 SUB PROGRAM: [][]
 CLAIM: [][]
 MM: [][] DD: [][] YY: [][]
 ACTION: []

Salvatore A. Minofo
BUSINESS OFFICIAL

3/7/11
DATE

SDE APPROVAL

DATE
FIN-PA001, 7/1/00

Salvatore A. Minofo
CONTACT PERSON

803.641.2624
TELEPHONE

sminofo@aiken.k12.sc.us
E-MAIL ADDRESS

XXX XXX XXX
FAX NUMBER

100 INSTRUCTION (description and number of positions for special education)	
100 Salaries:	
Applied Behavior Therapy Aides (4)	\$ 72,000.00
Alternative School Teachers (8)	\$ -
Special Education Aides (10)	\$ 180,000.00
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 252,000.00
200 Employee Benefits:	
Retirement	\$ 32,482.80
Insurance	\$ 70,000.00
Taxes	\$ 19,278.00
Total	\$ 121,760.80
300 Purchased Services (include travel):	
Mileage Reimbursement - Transition	\$ -
Mileage Reimbursement - Vision	\$ -
Educational Interpreters - Contract	\$ 15,000.00
Mileage Reimbursement - Educational Interpreter	\$ -
Mileage Reimbursement - Speech	\$ -
Mileage Reimbursement - ABT Aides	\$ -
	0 \$ -
	0 \$ -
	0 \$ -
Total	\$ 15,000.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	

210 PUPIL SERVICES	
100 Salaries:	
Evaluations (Summer) - Contract	\$ 10,000.00
0	\$ -
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ 10,000.00
200 Employee Benefits:	
Retirement	\$ 1,289.00
Insurance	\$ -
Taxes	\$ 765.00
Total	\$ 2,054.00
300 Purchased Services (include travel):	
Professional Development	\$ 10,000.00
Mileage Reimbursement - School Psychologists	\$ 10,000.00
0	\$ -
0	\$ -
0	\$ -
0	\$ -
Total	\$ 20,000.00
400 Materials and Supplies:	
	n/a
	described on the following page
500 Equipment	
	n/a
	described on the following page
600 Other:	
	\$ -
0	
Total	

220 INSTRUCTIONAL STAFF	
100 Salaries:	
Special Education - Summer Work	\$ 15,000.00
0 \$	-
0 \$	-
0 \$	-
0 \$	-
0 \$	-
0 \$	-
0 \$	-
0 \$	-
Total	\$ 15,000.00
200 Employee Benefits:	
Retirement	\$ 1,933.50
Insurance	\$ -
Taxes	\$ 1,147.50
Total	\$ 3,081.00
300 Purchased Services (include travel):	
Mileage Reimbursement - Special Education Co	\$ 15,000.00
Professional Development - Special Education Co	\$ 15,000.00
0 \$	-
0 \$	-
0 \$	-
0 \$	-
0 \$	-
0 \$	-
0 \$	-
Total	\$ 30,000.00
400 Materials and Supplies:	n/a
	described on the following page
500 Equipment	n/a
	described on the following page
600 Other:	
Total	30000

223 SUPERVISION OF SPECIAL PROGRAMS		
100 Salaries:		
	0 \$	-
	0 \$	-
	0 \$	-
	0 \$	-
	0 \$	-
	0 \$	-
	0 \$	-
	0 \$	-
	0 \$	-
Total	\$	-
200 Employee Benefits:		
Retirement	\$	-
Insurance	\$	-
Taxes	\$	-
Total	\$	-
300 Purchased Services (include travel):		
Mileage Reimbursement - Special Education Coord	\$	10,000.00
	0 \$	-
	0 \$	-
	0 \$	-
	0 \$	-
	0 \$	-
Total	\$	10,000.00
400 Materials and Supplies:	n/a	
	described on the following page	
500 Equipment	n/a	
	described on the following page	
600 Other:		
Total		

254 OPERATIONS AND MAINTENANCE		
100 Salaries:		
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
Total		\$ -
200 Employee Benefits:		
Retirement		\$ -
Insurance		\$ -
Taxes		\$ -
Total		\$ -
300 Purchased Services (include travel):		
Mileage/Gas		\$ 20,000.00
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
	0	\$ -
Total		\$ 20,000.00
400 Materials and Supplies:		
		n/a
		described on the following page
500 Equipment		
		n/a
		described on the following page
600 Other:		
Total		